



OROVILLE CITY COUNCIL

Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

AUGUST 2, 2016
REGULAR MEETING
CLOSED SESSION 4:00 P.M.
OPEN SESSION 4:30 P.M.
AGENDA

CLOSED SESSION (4:00 P.M.)

ROLL CALL

Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Chan Wilcox, Mayor Dahlmeier

CONVENE TO CLOSED SESSION (ITEMS LISTED ON PAGE NO. 4)

RECONVENE TO OPEN SESSION

OPEN SESSION (4:30 P.M.)

PLEDGE OF ALLEGIANCE

PROCLAMATION / PRESENTATION

CONSENT CALENDAR

1. **APPROVAL OF THE MINUTES OF THE JULY 19, 2016 REGULAR MEETING AND JULY 26, 2016 SPECIAL MEETING OF THE OROVILLE CITY COUNCIL** – minutes attached

Public Safety Department

2. **MEMORANDUM OF UNDERSTANDING WITH THE BUTTE INTERAGENCY NARCOTICS TASK FORCE** – staff report

The Council may consider a Memorandum of Understanding for participation in the Butte Interagency Narcotics Task Force. **(Bill LaGrone, Director of Public Safety)**

Council Action Requested: **Adopt Resolution No. 8528 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE BUTTE INTERAGENCY NARCOTICS TASK FORCE – (Agreement No. 3056-1).**

Community Development Department

3. DONATIONS TO THE CHINESE TEMPLE AND MUSEUM COMPLEX – staff report

The Council may consider acknowledging the receipt of a Chinese Masonic pin to be donated to the Chinese Temple and Museum Complex. **(Dawn Nevers, Assistant Planner and Donald Rust, Director of Community Development)**

Council Action Requested: **Acknowledge receipt of the donation of a Chinese Masonic pin to the Chinese Temple and Museum Complex.**

4. CANING REPAIRS TO CHAIRS IN THE C. F. LOTT HOME – staff report

The Council may consider a request from the Docents Association to repair the four (4) chairs in the C.F. Lott Home's dining room at the Docents Association's expense. **(Dawn Nevers, Assistant Planner and Donald Rust, Director of Community Development)**

Council Action Requested: **Approve request from the Docents Association to repair the 4 chairs in the C.F. Lott Home's dining room at the Docents Association's expense.**

Administration Department

5. PROFESSIONAL SERVICES AGREEMENT WITH BRYCE CONSULTING – staff report

The Council may consider a Professional Services Agreement with Bryce Consulting, in an amount not to exceed \$13,920, to complete a city-wide total compensation study. **(Liz Ehrenstrom, Human Resource Manager)**

Council Action Requested: **Adopt Resolution No. 8529 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH BRYCE CONSULTING, IN AN AMOUNT NOT TO EXCEED \$13,920, TO COMPLETE A CITY-WIDE TOTAL COMPENSATION STUDY – (Agreement No. 3188).**

PUBLIC HEARINGS – None

REGULAR BUSINESS

Community Development Department

6. ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT – ZONES 1-17 – staff report *(Continued from July 19, 2016)*

The Council may consider initiating proceeds, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District, Zones 1-17, for Fiscal Year 2016/2017. **(Alex Brown, Associate Civil Engineer, Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

Council Action Requested:

1. **Adopt Resolution No. 8523 - A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2016/2017; and**
 2. **Authorize any necessary budget adjustments to the Annual Assessment Report.**
7. **ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, ZONES 1-8 – staff report (*Continued from July 19, 2016*)**

The Council may consider approving the Annual Assessment Report for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2016/2017. **(Alex Brown, Associate Civil Engineer, Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

Council Action Requested:

1. **Adopt Resolution No. 8524 - A RESOLUTION OF THE CITY COUNCIL APPROVING THE ANNUAL ASSESSMENT REPORT AND FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2016/2017; and**
 2. **Authorize any necessary budget adjustments to the Annual Assessment Report.**
8. **ANNUAL SANITARY SEWER SERVICE RATES – staff report**

The Council may consider a Resolution certifying that the Sewer Service charges to be levied on the 2016/2017 tax roll are in compliance with Proposition 218. **(Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

Council Action Requested: **Adopt Resolution No. 8530 – A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY FOR FISCAL YEAR 2016/2017 SEWER SERVICE CHARGES.**

9. **ANNUAL SPECIAL TAX FOR THE CITY'S COMMUNITY FACILITIES DISTRICT NO. 2006-1 (WESTSIDE PUBLIC SAFETY FACILITIES) AND DISTRICT NO. 2006-2 (PUBLIC SAFETY SERVICES) FOR FISCAL YEAR 2016/2017 – staff report**

The Council may consider the annual special tax relating to the City's Community Facilities Districts. **(Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

Council Action Requested:

1. **Adopt Resolution No. 8531 A RESOLUTION OF THE OROVILLE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1, WESTSIDE PUBLIC SAFETY FACILITIES, FOR FISCAL YEAR 2016/2017; AND**
2. **Adopt Resolution No. 8532 – A RESOLUTION OF THE OROVILLE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-2, PUBLIC SAFETY SERVICES, FOR FISCAL YEAR 2016/2017; AND**
3. **Adopt Resolution No. 8533 – A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION**

OF TAX BILL LEVY; AND

4. Authorize the Mayor to sign the Proposition 218 Certificate for inclusion on the 2016/2017 Butte County Tax Roll.

COUNCIL ANNOUNCEMENTS/COMMITTEE REPORTS (A verbal report may be given regarding any committee meetings attended)

CITY ADMINISTRATOR/ ADMINISTRATION REPORTS

- Various Committees – activity report

CORRESPONDENCE

- Pacific Gas & Electric Company

HEARING OF INDIVIDUALS ON NON-AGENDA ITEMS

CLOSED SESSION

The Council will hold a Closed Session on the following:

1. Pursuant to Government Code section 54957.6, the Council will meet with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville City Employees Association, Oroville Police Officers' Association – Sworn and Non-Sworn, Oroville Firefighters' Association, and Oroville Management and Confidential Association.
2. Pursuant to Government Code section 54956.9(a), the Council will meet with the Acting City Administrator, and the City Attorney relating to existing litigation: Diane MacMillan v. City of Oroville et al., Butte County Superior Court, Case No. 163806.
3. Pursuant to Government Code section 54956.9(a), the Council will meet with Acting City Administrator and City Attorney relating to existing litigation: Randolph Murphy v. City of Oroville, Butte County Small Claims Court Case No. DSC 09843.
4. Pursuant to Government Code section 54956.95, the Council will meet with the Acting City Administrator and City Attorney regarding potential litigation – one case

ADJOURNMENT

The meeting will be adjourned. A regular meeting of the Oroville City Council will be held on Tuesday, August 9, 2016, at 4:00 p.m.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

**CITY COUNCIL MEETING MINUTES
JULY 19, 2016 – 5:00 P.M.**

The agenda for the July 19, 2016, regular meeting of the Oroville City Council was posted on the bulletin board at the front of City Hall and on the City of Oroville's website located at www.cityoforoville.org on Friday, July 15, 2016, at 8:56 a.m.

The July 19, 2016 regular meeting of the Oroville City Council was called to order by Mayor Dahlmeier at 5:00 p.m.

ROLL CALL

Present: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Chan Wilcox
Absent: Mayor Dahlmeier (excused)

Staff Present:

Donald Rust, Director of Community Development
Bill LaGrone, Director of Public Safety
Allen Byers, Assistant Police Chief
Dean Hill, Assistant Fire Chief
Chris Nicodemus, Police Lieutenant
Hugh "Joe" Hooks, Police Sergeant

Scott Huber, City Attorney
Jamie Hayes, Assistant City Clerk
Karolyn Fairbanks, Treasurer
Dawn Nevers, Assistant Planner
Alex Brown, Associate Civil Engineer
Amy Bergstrand, Mgmt. Analyst III

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Alan Jones, President, Oroville Downtown Business Association.

PROCLAMATION / PRESENTATION - None

RECOGNITION OF INDIVIDUALS WHO WISH TO SPEAK ON AGENDA ITEMS

Alan Jones – Item No. 6 & 12
Cheryl Lucas – Item No. 6 & 12
Alberta Tracy – Item No. 6 & 12
Sue Corkin – Item No. 6 & 12
Lori Pierce – Item No. 6 & 12
Raine Deigh – Item No. 6 & 12
Greg Posner – Item No. 6
Allen Young – Item No. 6
Sandy Linville – Item No. 12

Andy Nelson – Item No. 6
Tom Turk – Item No. 6
Harriet Morton – Item No. 6
Marsha Edwards – Item No. 6
Michael Lucas – Item No. 6
Bud Tracy – Item No. 6
Sarah Britton – Item No. 6
Matthew Trumm – Item No. 6

CONSENT CALENDAR

A motion was made by Council Member Berry, seconded by Council Member Pittman, to approve the following Consent Calendar, with exception to Items No. 4 and 5:

1. **APPROVAL OF THE MINUTES OF THE JULY 5, 2016 REGULAR MEETING AND JULY 12, 2016 SPECIAL MEETING OF THE OROVILLE CITY COUNCIL** – minutes attached

Public Safety Department

2. **MEMORANDUM OF UNDERSTANDING BETWEEN THE OROVILLE POLICE DEPARTMENT AND RIDEOUT HEALTH GROUP** – staff report

The Council considered a Memorandum of Understanding with Rideout Health Group (RHG) to provide sexual assault examinations. **(Bill LaGrone, Director of Public Safety)**

Council Action Requested: **Adopt Resolution No. 8521 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A MEMORANDUM OF UNDERSTANDING BETWEEN THE OROVILLE POLICE DEPARTMENT AND RIDEOUT HEALTH GROUP FOR SEXUAL ASSAULT EXAMINATIONS AND THE ASSOCIATED COST FOR THE EXAMINATION, FOR ONE YEAR (JULY 2016 – AUGUST 2017) - (Agreement No. 3029-2).**

Finance Department

3. **PLACEMENT OF DELINQUENT GARBAGE BILLS ON THE 2016/2017 PROPERTY TAX ROLL** – staff report

The Council considered the placement of delinquent garbage bills to Recology on the 2016/2017 property tax roll. **(Ruth Wright, Director of Finance)**

Council Action Requested: **Adopt Resolution No. 8522 – A RESOLUTION OF THE OROVILLE CITY COUNCIL ADOPTING DIRECT ASSESSMENT FOR DELINQUENT GARBAGE BILLS FOR FISCAL YEAR 2015/2016 ON THE 2016/2017 PROPERTY TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY.**

Community Development Department

4. **THIS ITEM WAS REMOVED FROM THE CONSENT CALENDAR (SEE BELOW)**

Administration Department

5. **THIS ITEM WAS REMOVED FROM THE CONSENT CALENDAR (SEE BELOW)**

The motion was passed by the following vote:

Ayes: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Chan Wilcox
Noes: None
Abstain: None

Absent: Mayor Dahlmeier

ITEMS REMOVED FROM THE CONSENT CALENDAR

Community Development Department

4. MUNICIPAL AUDITORIUM IMPROVEMENTS – PROJECT UPDATE – staff report

The Council received an update on the Municipal Auditorium Improvement Project. **(Amy Bergstrand, Management Analyst III and Donald Rust, Director of Community Development)**

This item was removed from the Consent Calendar at the request of Council Member Berry, for comment.

Following discussion, a motion was made by Council Member Berry, seconded by Council Member Pittman, to:

Accept the updates relating to the Municipal Auditorium Improvement Project.

The motion was passed by the following vote:

Ayes: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Chan Wilcox
Noes: None
Abstain: None
Absent: Mayor Dahlmeier

Administration Department

5. ATTENDANCE TO 2016 ANNUAL CALIFORNIA PUBLIC EMPLOYERS LABOR RELATIONS ASSOCIATION'S CONFERENCE – staff report

The Council considered approving attendance at the 2016 Annual California Public Employers Labor Relations Association's Conference by the Human Resource Manager, on November 1-4, 2016, in Monterey, California. **(Donald Rust, Director of Community Development)**

This item was removed from the Consent Calendar at the request of Council Member Hatley, for comment.

Following discussion, a motion was made by Council Member Hatley, seconded by Council Member Berry, to:

Authorize the Human Resource Manager to attend the 2016 Annual California Public Employers Labor Relations Association's Conference on November 1-4, 2016, in Monterey, California.

The motion was passed by the following vote:

Ayes: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor
Chan Wilcox
Noes: None
Abstain: None
Absent: Mayor Dahlmeier

PUBLIC HEARINGS - None

REGULAR BUSINESS

Community Development Department

6. REDEVELOPMENT PLANS FOR THE “MIKE ISCH PARKING LOT” AKA “PARKING LOT A”– staff report

The Council received information regarding the City’s current redevelopment plans for the “Mike Isch Parking Lot”, also known as Parking Lot A. **(Donald Rust, Director of Community Development)**

The following individuals spoke in opposition to the proposed redevelopment plans relating to the “Mike Isch Parking Lot”: Alan Jones, Andy Nelson, Tom Turk, Cheryl Lucas, Michael Lucas, Harriet Morton, Bud Tracy, Alberta Tracy, Marsha Edwards, Sue Corkin, Lori Pierce and Raine Deigh.

The following individuals made comments relating to the City’s current redevelopment plans for the “Mike Isch Parking Lot”, also known as Parking Lot A: Sarah Britton, Allen Young, Greg Posner and Matthew Trumm.

Following discussion, the Council directed staff to incorporate ideas offered in the discussion into the redevelopment plans for the Mike Isch Parking Lot and to return to the Council for further consideration.

7. ANNUAL ASSESSMENTS FOR THE CITY’S CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT – ZONES 1-17 – staff report

The Council considered initiating proceeds, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District, Zones 1-17, for Fiscal Year 2016/2017. **(Alex Brown, Associate Civil Engineer, Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

This item was **continued** to the August 2, 2016 regular City Council meeting therefore, no action was taken on the following:

1. Adopt Resolution No. 8523 - A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL

ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2016/2017; and

2. **Authorize any necessary budget adjustments to the Annual Assessment Report.**

8. ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, ZONES 1-8 – staff report

The Council considered approving the Annual Assessment Report for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2016/2017. **(Alex Brown, Associate Civil Engineer, Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

This item was **continued** to the August 2, 2016 regular City Council meeting therefore, no action was taken on the following:

1. **Adopt Resolution No. 8524 - A RESOLUTION OF THE CITY COUNCIL APPROVING THE ANNUAL ASSESSMENT REPORT AND FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2016/2017; and**

2. **Authorize any necessary budget adjustments to the Annual Assessment Report.**

9. PROJECT CONTRACT WITH ST. FRANCIS ELECTRIC – staff report

The Council considered a Project Contract with the lowest responsive bidder, St. Francis Electric, in the amount of \$38,420, for Highway 162 Street Light Pole Footings Project. **(Alex Brown, Associate Civil Engineer, Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

A motion was made by Council Member Pittman, seconded by Council Member Hatley, to:

Adopt Resolution No. 8525 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROJECT CONTRACT WITH THE LOWEST RESPONSIVE BIDDER, ST. FRANCIS ELECTRIC, IN THE AMOUNT OF \$38,420, FOR THE HIGHWAY 162 STREET LIGHT POLE FOOTINGS PROJECT – (Agreement No. 3185).

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Chan Wilcox
Noes:	None
Abstain:	None
Absent:	Mayor Dahlmeier

10. PROFESSIONAL SERVICES AGREEMENT WITH OMNI-MEANS, LTD – staff report

The Council considered a Professional Services Agreement with the lowest responsive bidder, Omni-Means Ltd., in the amount of \$143,875, for the State Highway 162 and Feather River Boulevard Turn Lanes Project. **(Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

Following discussion, a motion was made by Council Member Pittman, seconded by Council Member Simpson, to:

Adopt Resolution No. 8526 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH THE LOWEST RESPONSIVE BIDDER, OMNI-MEANS, LTD., IN THE AMOUNT OF \$143,875, FOR THE PREPARATION OF PLANS AND SPECIFICATIONS FOR STATE HIGHWAY 162 AND FEATHER RIVER BOULEVARD ADDITIONAL TURN LANES PROJECT – (Agreement No. 3186).

The motion was passed by the following vote:

Ayes: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Chan Wilcox
Noes: None
Abstain: None
Absent: Mayor Dahlmeier

11. PROFESSIONAL SERVICES AGREEMENT WITH CAROLLO ENGINEERS – staff report

The Council considered a Professional Services Agreement with Carollo Engineers, in the amount of \$516,104, for the Engineering Design of Sanitary Sewer Projects. **(Alex Brown, Associate Civil Engineer, Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

This item was continued to the August 16, 2016 regular City Council meeting therefore, no action was taken on the following:

Adopt Resolution No. 8527– A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH CAROLLO ENGINEERS, IN THE AMOUNT OF \$516,014, FOR THE PREPARATION OF PLANS AND SPECIFICATIONS FOR THE ENGINEERING DESIGN OF SANITARY SEWER PROJECTS – (Agreement No. 3187).

12. OROVILLE ALLEY REVITALIZATION PROGRAM; PROPOSED PLAN AND PROPOSED PARTNERSHIP – staff report

The Council was presented with an implementation plan regarding the Oroville Alley Revitalization Program and the proposed partnerships with business owners adjacent to Miner's Alley. **(Dawn Nevers, Assistant Planner, Donald Rust, Director of Community Development)**

Alan Jones, and Sandy Linville spoke in support of the Oroville Alley Revitalization Program.

Cheryl Lucas spoke in opposition to the Oroville Alley Revitalization Program.

Laurie Pierce, Sue Corkin, Alberta Tracy and Raine Deigh expressed concerns relating to the Oroville Alley Revitalization Program.

Following discussion, the Council directed staff to submit a grant application to Chico State's College of Engineering, Computer Science, and Construction Management Program for potential funding and in-kind services for the Oroville Alley Revitalization Program.

13. REQUEST FROM THE SUPPLEMENTAL BENEFITS FUND CHAIRPERSON FOR PLANNING AND GEOGRAPHIC INFORMATION SYSTEM TECHNICAL ASSISTANCE- staff report

The Council considered a request from the Supplemental Benefits Fund Chairperson for Planning and Geographic Information System (GIS) technical assistance. **(Donald Rust, Director of Community Development)**

Following discussion, the Council directed staff to seek reimbursement for Planning and GIS technical assistance services relating to the development of the Supplemental Benefits Fund's Feather River Consolidated Master Plan.

Administration Department

14. APPOINTMENT TO THE OROVILLE ECONOMIC DEVELOPMENT LOAN ADVISORY COMMITTEE – staff report

The Council considered appointing a qualified City resident to serve on the Oroville Economic Development Loan Advisory Committee. **(Donald Rust, Director of Community Development)**

A motion was made by Council Member Simpson, seconded by Council Member Pittman, to:

Appoint City resident, Mark Grover, to serve on the Oroville Economic Development Loan Advisory Committee.

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Chan Wilcox
Noes:	None
Abstain:	None
Absent:	Mayor Dahlmeier

Finance Department

15. MONTHLY FINANCIAL REPORT AND REPORT OF INVESTMENTS FOR JUNE 2016 – report attached

The Council received a copy of the Monthly Financial Report and Report of Investments for June 2016. **(Ruth Wright, Director of Finance)**

The Council acknowledged receipt of the June 2016 Monthly Financial Report and Report of Investments.

MAYOR/ COUNCIL REPORTS – None

CITY ADMINISTRATOR/ ADMINISTRATION REPORTS

Bill LaGrone, Director of Public Safety, reported that the 2nd Annual Meet and Greet in South Oroville had been well attended.

In addition, Mr. LaGrone reported that an arrest had been made relating to illegal graffiti incidents in Historic Downtown Oroville.

CORRESPONDENCE

- Becky Smith, Lead Museum Docent, Feather River Nature Center & Native Plant Park

Becky Smith addressed the Council on several issues relating to the Feather River Nature Center & Native Plant Park. Following her discussion, the Council directed staff to address the issues at a future meeting of the Oroville City Council.

RECOGNITION OF INDIVIDUALS WHO WISH TO SPEAK ON NON-AGENDA ITEMS - None

CLOSED SESSION

The Council held a Closed Session on the following:

1. Pursuant to Government Code section 54957.6, the Council met with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville City Employees Association, Oroville Police Officers' Association – Sworn and Non-Sworn, Oroville Firefighters' Association, and Oroville Management and Confidential Association.

Following Closed Session, Scott E. Huber, City Attorney, read aloud a statement from the Council addressing the reduction of employee compensation packages due to the City's budget deficit.

Following the statement, Vice Mayor Chan Wilcox announced that there were no other reportable actions taken in Closed Session and direction had been given to staff.

ADJOURNMENT

The meeting was adjourned at 9:05 p.m. A special meeting of the Oroville City Council will be held on Tuesday, July 26, 2016, at 4:00 p.m.

Donald Rust, Acting City Clerk

Linda L. Dahlmeier, Mayor

**OROVILLE CITY COUNCIL SPECIAL BUDGET MEETING MINUTES
JULY 26, 2016 – 4:00 P.M.**

The agenda for the July 26, 2016 special budget meeting of the Oroville City Council was posted on the bulletin board at the front of City Hall, and on the City of Oroville's website located at www.cityoforoville.org on Thursday, July 21, 2016 at 9:50 a.m.

The July 26, 2016 special budget meeting of the Oroville City Council was called to order by Mayor Dahlmeier at 4:03 p.m.

ROLL CALL

Present: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox
Absent: Mayor Dahlmeier (excused)

CLOSED SESSION

The Council held a Closed Session on the following:

Pursuant to Government Code section 54957.6, the Council met with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville City Employees Association, Oroville Police Officers' Association – Sworn and Non-Sworn, Oroville Firefighters' Association, and Oroville Management and Confidential Association.

Following Closed Session, Vice Mayor Wilcox announced that there were no reportable actions taken in Closed Session and direction had been given to staff.

SPECIAL BUSINESS

1. REVIEW OF THE ADOPTED ANNUAL BUDGET FOR FISCAL YEAR 2016/17 AND DISCUSSION OF CITY COUNCIL GOALS

The Council reviewed the Adopted Annual Budget for fiscal year 2016/17 and discussed City Council goals to find ways to resolve the current budget deficit. **(Donald Rust, Acting City Administrator)**

Following discussion, the Council directed staff to:

- Reduce the Outside Services relating to various City departments by approximately 10%
- Return to Council for further action regarding the approximate 10% reduction and to discuss (1) Oroville Area Chamber of Commerce and (2) sponsorship of the Annual Center for Economic Development (CED) Conference

ADJOURNMENT

The meeting was adjourned at 7:14 p.m. to a regular meeting of the Oroville City Council to be held on Tuesday, August 2, 2016, at 4:00 p.m.

Donald Rust, Acting City Clerk

Linda L. Dahlmeier, Mayor

**CITY OF OROVILLE
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: BILL LA GRONE, DIRECTOR OF PUBLIC SAFETY

**RE: MEMORANDUM OF UNDERSTANDING WITH THE BUTTE
INTERAGENCY NARCOTICS TASK FORCE**

DATE: AUGUST 3, 2016

SUMMARY

The Council may consider a Memorandum of Understanding (MOU) for participation in the Butte Interagency Narcotics Task Force (BINTF).

DISCUSSION

BINTF has been in operation since 1985 with the City of Oroville as a participant. The MOU is the administrative framework by which BINTF was formed and currently operates.

The MOU is normally renewed every two (2) years. There are only a few procedural changes in this modification of the MOU. These changes surround the location of the North County Office, restriction of some personnel entry to confined spaces and traffic collision investigations. There are no new costs associated with these modifications.

FISCAL IMPACT

None

RECOMMENDATION

Adopt Resolution No. 8528 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE BUTTE INTERAGENCY NARCOTICS TASK FORCE – (Agreement No. 3056-1).

ATTACHMENTS

Resolution No. 8528
Agreement No. 3056-1

**CITY OF OROVILLE
RESOLUTION NO. 8528**

**A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND
DIRECTING THE MAYOR TO EXECUTE A MEMORANDUM OF UNDERSTANDING
WITH THE BUTTE INTERAGENCY NARCOTICS TASK FORCE**

(Agreement No. 3056-1)

NOW THEREFORE, be it hereby resolved by the Oroville City Council as follows:

1. The Mayor is hereby authorized and directed to execute the Memorandum of Understanding with the Butte Interagency Narcotics Task Force. A copy of the Memorandum of Understanding is attached hereto.
2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting on August 2, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Linda L. Dahlmeier, Mayor

APPROVED TO AS FORM:

ATTEST:

Scott E. Huber, City Attorney

Donald Rust, Acting City Clerk



**MEMORANDUM OF UNDERSTANDING (MOU)
2016**

This Agreement is made and executed by and among the Butte County District Attorney, the Butte County Sheriff, the Butte County Probation Department, the City of Chico, the City of Gridley, the City of Oroville, the Town of Paradise, the California Highway Patrol (hereinafter jointly referred to as the “Participating Agencies”).

I. PURPOSE

The primary purpose of the Butte Interagency Narcotics Task Force shall be the enforcement of laws prohibiting the abuse of controlled substances and the activity of criminal street gangs in the County of Butte, including all incorporated cities of the County of Butte joining in this Agreement. In carrying out such purposes, Task Force personnel shall:

- A. Identify, investigate and apprehend those persons suspected of violating state controlled substances laws in the County of Butte, especially those persons identified as major drug traffickers.
- B. Assist federal, state and other local law enforcement agencies in the enforcement of laws prohibiting the activity of criminal street gangs within the County of Butte.
- C. Rescue children from drug environments, and identify and investigate those responsible for endangering the health and well-being of those children.
- D. Share information pertaining to the illegal production, distribution, transportation, and use of controlled substances with law enforcement agencies.
- E. Provide training to personnel employed by local law enforcement agencies in the County of Butte in the area of the investigation and enforcement of state controlled substance laws.
- F. Conduct public presentations to schools, service clubs, and civic groups in the County of Butte pertaining to the investigation and enforcement of controlled substance laws and/or the health risks and other consequences of substance abuse.

- G. Increase the level of supervision and surveillance of persons on probation or parole who are gang and/or drug related in cooperation with local probation and parole agencies.
- H. Initiate investigations involving street level drug dealers and gang activity with the overall objectives of identifying and apprehending major drug traffickers.
- I. Conduct investigations into inter-jurisdictional criminal activity occurring within the County of Butte where the Task Force is in the most appropriate position to conduct such investigation and has received consent to conduct such investigations by other affected local law enforcement agencies.
- J. Provide “mutual aid” to law enforcement agencies, when appropriate.

II. MISSION

The Participating Agencies recognize that the illegal production, transportation, distribution and use of controlled substances is a serious law enforcement, health and social problem both in the County of Butte and nationwide; and

Such illegal activities are a cause of a substantial percentage of the burglaries and thefts by those persons who steal in order to finance their illegal drug use; and

That children can become trapped in a drug environment that endangers their health and well-being; and

The Participating Agencies also recognize, that because of its rural nature, Butte County has been a prime site for marijuana cultivation, clandestine drug laboratories and drug smuggling activities; and

That such activity causes degradation and harm to the environment; and

The Participating Agencies further acknowledge that gang activity and the illegal production, distribution, transportation and use of controlled substances in the County of Butte are not confined to the unincorporated areas of the County of Butte or any one of its incorporated cities, but are a chain of illegal activities that almost always crosses jurisdictional lines; and

The current Byrne grant-funded California Board of State and Community Corrections (BSCC) project focuses on high intensity supervision of probationers and parolees and drug free zones established throughout the county.

By reason of the foregoing, the Participating Agencies have determined it is necessary to commit additional law enforcement personnel to the detection, investigation and apprehension of those persons engaged in the illegal production, distribution, transportation and use of controlled substances; and

The Participating Agencies have also determined that they can maximize the effectiveness and efficiency of the persons engaged in such law enforcement activities by fully coordinating such efforts through the assignment of personnel and material to one county-wide Task Force; and

By this Agreement, the Participating Agencies now desire to participate in the Butte Interagency Narcotics Task Force, whose purpose will be the enforcement of the controlled substance and gang related laws of the State of California in the County of Butte as well as in all of the incorporated cities of the County of Butte joining in the Agreement; and

Therefore, the Participating Agencies hereby confirm their participation in the Butte Interagency Narcotics Task Force (which currently consists of B.I.N.T.F. North and B.I.N.T.F. South offices) and is hereby referred to as the Task Force, which shall carry out the purposes, receive direction from the respective heads of the Participating Agencies collectively as its Board, and otherwise have all of the powers, duties and responsibilities hereinafter provided for by this Agreement.

The Participating Agencies intend that this Agreement will supersede and replace all previous Agreements and Memorandum of Understandings relating to the Butte Interagency Narcotics Task Force.

III. TASK FORCE BOARD

The Task Force shall be directed by an advisory council known as the Butte Interagency Narcotics Task Force (hereinafter referred to as the "Task Force Board") which shall consist of the following public officials from the various Participating Agencies:

- A. The District Attorney of the County of Butte.
- B. The Sheriff of the County of Butte.
- C. The Chief of Police of the City of Chico.
- D. The Chief of Police of the City of Gridley.
- E. The Chief of Police of the Town of Paradise.
- F. The Chief of Police of the City of Oroville.
- G. The Chief Probation Officer of the County of Butte.
- H. The Captain or the Lieutenant in charge of one of the offices of the California Highway Patrol in the County of Butte.

The Task Force Board shall hold regular monthly meetings in the County of Butte at such places and at such times as shall be established by the Task Force Board. In addition, the Task Force Board shall hold such special meetings as it deems necessary.

The presence of a simple majority of the Task Force Board shall be necessary to constitute a quorum for the transaction of business, and the acts of a majority of board members present at a meeting at which a quorum is present shall constitute the acts of the Task Force Board. If, at any meeting of the Task Force Board, less than a quorum is present, then the majority of those present may adjourn the meeting until a quorum can be present.

The Task Force Board shall choose from among its members, one member to serve as the Task Force Board Chairperson. The Task Force Board Chairperson shall be selected by an election conducted at the first meeting of the calendar year and thereafter serve for a one-year term or until his or her successor is elected. No person shall hold the position of Task Force Board Chairperson for more than two consecutive terms. The Task Force Board Chairperson shall conduct Task Force Board meetings, prepare minutes and approve the expenditure of funds held for Task Force purposes.

The Task Force Board shall be responsible for Task Force policies and operating procedures. The Board shall periodically review and evaluate Task Force operations, goals, objectives, policies and procedures.

IV. MANAGEMENT

One (1) District Attorney Investigative Lieutenant shall be and is hereby designated as the Task Force Commander. The Task Force Commander shall be responsible for the management and supervision of B.I.N.T.F. resources. The Task Force Commander will be responsible for all respective administrative responsibilities for both offices. The Task Force Commander shall also be responsible for carrying out the activities of the Task Force in the manner prescribed by the Task Force Board and will report to the Task Force Board through the Chairperson. In order to be able to fulfill these responsibilities, the Task Force Commander shall have direct control and authority over all personnel assigned to the Task Force by the Participating Agencies. The Task Force Commander shall also be custodian of all Task Force property and shall be solely responsible for maintenance of all records utilized by and for the purposes of the Task Force which are not the records of any Participating Agency. The Task Force Commander shall provide the Task Force Board with monthly and annual reports regarding Task Force activities.

V. TASK FORCE PERSONNEL

Each Participating Agency shall assign the following personnel to the Task Force on a full-time basis (except as noted):

COMMAND

COMMANDER: Butte County District Attorney: One (1) Investigative Lieutenant (.5 FTE)

B.I.N.T.F. SOUTH

- A. SUPERVISOR: Butte County Sheriff: One (1) Sergeant
- B. Butte County Sheriff: One (1) Deputy Sheriff
One (1) Clerk
- C. Butte County District Attorney: One (1) District Attorney Investigator
One (1) Evidence Technician (.5 FTE)
- D. City of Gridley: One (1) Police Officer
- E. City of Oroville: One (1) Police Officer
- F. Butte County Probation: One (1) Probation Officer
- G. California Highway Patrol One (1) Officer

B.I.N.T.F. NORTH

- A. SUPERVISOR: City of Chico: One (1) Sergeant
- B. City of Chico: One (1) Police Officer
- C. Butte County Sheriff: One (1) Deputy Sheriff
One (1) Clerk
- D. Butte County District Attorney: One (1) District Attorney Investigator
- E. Town of Paradise: One (1) Police Officer
- F. Butte County Probation: One (1) Probation Officer

The Participating Agencies agree they will continue to be the general employer of all personnel assigned by them to serve at either Task Force office, notwithstanding the fact such personnel will be primarily engaged in the performance of Task Force functions during the term of their assignment. As the general employer, each Participating Agency shall remain responsible for the employee's wages, including overtime in accordance with FLSA regulations, and all employee benefits normally provided by the Participating Agency to its personnel including, but not limited to, Social Security, retirement benefits, health insurance, life insurance and Worker's Compensation benefits. As the general employer, each Participating Agency shall also retain sole authority to discipline all personnel it assigns to the Task Force for any act or omission committed by said personnel while

engaged in carrying out the stated purposes of the Task Force. Moreover, each Participating Agency may, from time to time, change the particular person(s) it assigns to the Task Force provided, however, that the Participating Agencies shall endeavor to avoid making frequent changes which might unduly disrupt the Task Force and prohibit it from efficiently carrying out the purposes for which it has been formed.

Each Participating Agency shall provide the peace officer it assigns to the Task Force with an unmarked vehicle and such side arms, radios and equipment as would normally be provided to an undercover peace officer for use in carrying out his or her duties while assigned to the Task Force. All such equipment shall continue to be the property of the Participating Agency. The Participating Agency having provided such property shall be solely responsible for the maintenance and repair of said property, including fuel and any collision or liability insurance for its officer's assigned vehicle.

Any duly sworn peace officer, while assigned to duty within the Task Force as herein provided and working at the direction of the Task Force Board and the Task Force Commander, shall have the same powers, duties, privileges and immunities as are conferred upon him/her as a peace officer in his/her jurisdiction in any jurisdiction participating in the Task Force.

When additional personnel are required by the Task Force in order to properly carry out Task Force functions, the task force commander may secure the services of such additional personnel in the following manner:

The services of additional personnel may be secured from other public agencies and from private firms or individuals, provided such public agencies, private firms or individuals can render such services as independent contractors within the context of Section 3353 of the California Labor Code. This Section defines an independent contractor as "...any person who renders service for a specified recompense for a specified result, under the control of his/her principle as to the result of his/her work only and not to the means by which such result is accomplished."

VI. BUDGET

All Task Force funds shall be deposited with the Butte County Treasurer in an account or accounts to be designated exclusively for the benefit and purpose of the Task Force. The Task Force shall also establish a separate revolving account for ordinary office operation expenses with a local bank. That account shall also be used to process cash seized pursuant to asset seizure laws for deposit with the Butte County Treasurer. The Butte County Auditor/Controller shall disburse funds from such Task Force account (s) as directed by the Task Force Board in accordance with the Task Force's annual budget. For budget purposes, the Task Force's fiscal year shall commence on July 1st and end on June 30th of the following year.

On or before April 1st of each year during the term of this Agreement, save and except for the last year of this Agreement, the Task Force Commander shall prepare and submit to the Task Force Board a proposed budget for the ensuing fiscal year that will provide adequate

funding for operating expenses and contingencies. Following receipt of the proposed budget, but no later than May 15th, the Task Force Board shall consider and approve such budget, together with any modifications they may deem appropriate, and promptly provide copies of the approved budget to each Participating Agency. Each Participating Agency shall be required to approve or disapprove said budget no later than June 30th. The budget shall be deemed approved and adopted upon the approval of a simple majority of the Participating Agencies. A lack of action by a Participating Agency by the June 30th deadline shall be deemed as approval of the budget by that Participating Agency. No funds shall be expended beyond the approved budget without approval of a simple majority of the Participating Agencies.

Participating Agencies agree that the Butte County Probation Department will serve as Project Director and have the primary responsibility for application to BSCC for Edward Byrne Memorial Grant funding ("Byrne Grant") which has an established statewide annual formula disbursement from BSCC to applicant agencies. The Participating Agencies further agree that the Butte County Probation Department will receive and administer the Byrne Grant. In addition to the text of this contract, the annual budget shall establish agency fiscal responsibility for the Task Force.

VII. TRAINING

All specific training shall be handled by the employee's participating agency. Each Participating Agency shall prepare a yearly training plan for personnel upon their assignment to the Task Force. In addition, a yearly group training plan shall be prepared and submitted with the Task Force's annual budget proposal.

VIII. ANNUAL REPORT

On or before March 1st of each year during the term of this Agreement, the Task Force commander shall prepare and submit to the Task Force Board and each Participating Agency, a written report describing the activities of the Task Force during the preceding calendar year. This report shall include, but not be limited to, the kinds and number of cases investigated by the Task Force, the total number of arrests made, the type and quantity of controlled substances confiscated by the Task Force, and the type and value of all property forfeited in accordance with the provisions of the controlled substance laws of the state and federal government as a direct result of Task Force activities. The Task Force Commander shall endeavor to describe the scope of the illegal production, distribution and use of controlled substances, and the level of gang related crimes within the County of Butte and each of the cities located within the County of Butte as well as identify matters pertaining to the illegal production, distribution, transportation or use of controlled substances which are of particular concern. The report shall contain sufficient information regarding controlled substance abuse and trafficking trends to enable the Board to reassess the goals and objectives of the Task Force.

IX. TASK FORCE PROPERTY

When additional equipment is required in order to properly carry out Task Force functions, Task Force personnel shall secure such additional equipment in the following manner:

- A. A Participating Agency may contribute additional equipment or property to the Task Force, in which case such property will be used by the Task Force subject to the terms and conditions set forth by the contributing agency.
- B. The Task Force may acquire additional equipment through the process of asset seizure and forfeiture as determined in law and court order.
- C. Additional equipment may be purchased for the benefit of the Task Force on the open market, provided that all such purchases are made in accordance with any applicable state laws or the Butte County Procurement Policy. Task Force personnel shall not purchase real property.

X. PROPERTY INVENTORY REPORT

On or about July 1st of each year during the term of this Agreement, the Task Force Commander shall prepare and submit to the Task Force Board a written inventory which sets forth the following information pertaining to all property which is in the possession of the personnel of the Task Force or which the Task Force is entitled to possess at the end of the fiscal year:

- A. A description of the property;
- B. The year in which the property was acquired by activity of the Task Force;
- C. The cost of the property at the time it was purchased or, if acquired through asset forfeiture, the estimated value of the property at the time of acquisition.

XI. DAMAGED OR LOST PROPERTY

Any equipment, purchased with Task Force or seized funds, which is damaged, broken, misplaced, lost or stolen through gross negligence, wrongful act or omission of an officer or agent assigned to the Butte Interagency Narcotics Task Force, shall be repaired or replaced by the Participating Agency of the responsible employee at the discretion of the Task Force Commander.

XII. FACILITY

The cost of maintaining facilities for the BINTF North and South offices shall be allocated as outlined in the annual budget.

BINTF North Office

- A. The BINTF North office is currently located at [REDACTED] and will be until at such time the new CHP building is constructed, thereafter relocating [REDACTED] Chico, California.
- B. Future proposal is to move BINTF-North within the [REDACTED]. The terms of occupancy are as follows:
 - a. Office space
 - b. Access to temporary evidence lockers
- C. BINTF agrees to the following:
 - a. Only use building for official use
 - b. Pay for minor repairs generally under \$100. to the office space used by BINTF staff.
 - c. Pay for the installation and ongoing cost of fiber lines for computer use.
 - d. The agreement of the use of the [REDACTED] by BINTF shall be cancelled by either party, for any reason, upon 90 days written notice from one party to the other.

BINTF South Office

- A. The BINTF south office is currently located [REDACTED], Oroville CA and is owned by [REDACTED].
- B. The agreement for the use of the facility is dictated by a separate MOU between [REDACTED] and BINTF.

XIII. ASSET FORFEITURE

The Task Force, as a collection of its Participating Agencies, is authorized to receive assets forfeited or abandoned under state or federal statutes. The Participating Agencies agree all forfeited or abandoned money and property collectively received through the efforts of the Task Force during the term of this Agreement shall, upon receipt, be held, used, disbursed or otherwise disposed of in the following manner:

- A. When forfeited or abandoned money is received through the efforts of the Task Force during the term of this Agreement, it shall be immediately provided to the Butte County Treasurer for deposit in a respective Task Force account. On June 30th of each year, all monies remaining in this account beyond an amount reserved for operations and contingencies, as specified in the annual budget, shall be reviewed by the Task Force Board for possible disbursements or use. The Participating Agencies understand such forfeited monies are subject to certain legal restrictions regarding their use, i.e., that under applicable provisions of state and federal law, the use of such funds is restricted to the support of law enforcement and prosecutorial efforts of the Participating Agencies, and may not be used to supplant Participating Agency funds that would, in the absence of such forfeiture funds, normally be used to support those efforts. By reason of the foregoing, Participating Agencies expressly agree that they will not use any forfeited monies they receive through the efforts of

the Task Force in any manner except that which is permitted by applicable state or federal laws.

B. When forfeited or abandoned property is received through the efforts of the Task Force during the term of this Agreement, such property shall be held, used or disposed of as follows:

1. The forfeited or abandoned property may be sold at public auction and the proceeds thereof deposited with the Butte County Treasurer as part of the Task Force account(s); or
2. The forfeited or abandoned property may be retained under appropriate federal law by the personnel of the Task Force for the purpose of rendering the services provided for by this Agreement when the Task Force Board has determined such property can be used in a manner which significantly contributes to carrying out the purposes of this Agreement; or
3. The forfeited or abandoned property may be pressed into service under appropriate federal law by any one of the Participating Agencies for the purpose of rendering police services provided for by this Agreement when the Task Force Board has determined such property can be used in a manner which significantly contributes to carrying out the purposes of this Agreement, subject to approval by a simple majority of the Participating Agencies.

Modification of the asset forfeiture agreement requires written approval by members of the Task Force Board.

XIV. AUDIT

All records pertaining to the Butte Interagency Narcotics Task Force expenditures shall be readily available for examination and audit by any other Participating Agency. In addition, all such records and reports shall be maintained until all such audits and examinations are completed or resolved, or for a period of three (3) years after termination of the Agreement, whichever is sooner.

At the end of each fiscal year during the term of this Agreement, the Task Force Board shall see that an independent audit of Task Force accounts are conducted by an investigative auditor from the California Highway Patrol or hired by the Task Force Board. This is at the direction of the Task Force Board. The minimum requirements for such an audit shall be as proscribed by the State Controller for special districts under Section 26909 of the California Government Code and shall conform to generally accepted auditing standards. Copies of the auditor's report shall be filed with the Task Force Board and each Participating Agency within twelve (12) months of the end of the fiscal year. The cost of such audit, if any, including, but not limited to, the compensation paid to the investigative auditor employed by the California Highway Patrol shall be charged against any unencumbered funds of the Task Force budget.

At each regularly scheduled monthly meeting of the Task Force Board during the term of this Agreement, the Task Force Commander shall prepare and submit to each Participating Agency a written report which sets forth the following information pertaining to the financial activity of the Task Force during the prior month:

- A. The amount of money held by the Butte County Treasurer for the Task Force at the end of the prior month.
- B. The amount of money received by the Butte County Treasurer on behalf of the Task Force during the prior month.
- C. The amount of money paid out by the Butte County Treasurer on behalf of the Task Force during the prior month.

XV. INSPECTION PROCESS

Whenever there is a change of command, an audit of the controlled substance evidence, petty cash, seized money and assets, reverse sting stock, undercover funds, weapons and specialized equipment shall be performed.

XVI. NONDISCRIMINATION CLAUSE

All Participating Agencies shall comply with Title VI of the Civil Rights Act of 1964 and all requirements imposed or pursuant to the regulations of the U.S. Department of Justice (CFR, Part 42, Subparts C and D) issued pursuant to Title VI relating to discrimination on the grounds of race, color, creed, sex, age or national origin and equal employment opportunities.

XVII. PARTICIPATING AGENCY RESPONSIBILITIES

For the purpose of indemnification, each Participating Agency shall be responsible for the acts of its participating officer(s) and shall incur any liabilities arising out of the services and activities of those officers, while participating in the Task Force. Personnel assigned to the Task Force shall be deemed to be employees of their Participating Agency and shall have the same powers, duties, privileges, responsibilities and immunities as are conferred upon them as peace officers in their own jurisdictions. Additionally, all personnel assigned to the Task Force shall adhere to the published policies and procedures of the Task Force.

XVIII. TRAFFIC COLLISION INVESTIGATIONS

The California Highway Patrol has agreed to investigate all traffic collisions involving on duty task force personnel.

XIX. POLICY AND PROCEDURE MANUAL

Except where a conflict exists with the policies of a Participating Agency, all Task Force members shall abide by the Butte Interagency Narcotics Task Force Manual, which will contain BINTF's Policy and Procedures Guidelines.

All of the Task Force law enforcement powers provided for by this Agreement shall be carried out in accordance with the provisions of this Agreement and in accordance with Policy and Procedures Guidelines approved by the Task Force Board. Such Policy and Procedure Guidelines shall be initially adopted by the Task Force Board as soon as possible following the execution of this Agreement and thereafter shall be revised and updated from time to time by the Task Force Board whenever necessary to insure that the Task Force is carrying out its duties in the manner provided for by this Agreement and in accordance with modern law enforcement practices.

CHP employees assigned to a Drug Task Force shall not enter confined spaces (as defined in Title 8, Section 5156, General Industry Safety Orders) unless a task force supervisor trains, equips, and operates the task force pursuant to Title 8, Section 5147 et seq.

XX. TERM/TERMINATION OF AGREEMENT

The initial term of this Agreement commenced upon receipt of the original document and all attachments, duly authorized by each Participating Agency. All the terms of this Agreement shall be automatically extended for successive one-year periods until terminated by the occurrence of any one of the following events:

- A. The withdrawal of at least four (4) Participating Agencies from the Task Force in the manner hereinafter provided for by this Agreement.
- B. The mutual written agreement of all of the Participating Agencies to terminate this Agreement and the Task Force in the manner hereinafter provided for by this Agreement.

A Participating Agency may terminate this Agreement and withdraw from the Task Force by serving the Chairperson of the Task Force Board and each remaining Participating Agency with a written notice of such withdrawal at least ninety (90) days prior to the anticipated ending of that agency's involvement.

In the event a Participating Agency withdraws from the Task Force, or upon termination of this Agreement, said Participating Agency shall remain jointly and severally liable for any expenses of the Task Force which were incurred prior to the date such withdrawal became effective.

A Participating Agency may also be deemed to have withdrawn from the Task Force if its employee assigned to the Task Force is absent from Task Force duties for more than sixty (60) days above and beyond their normal vacation and sick time accrual in any fiscal year and the majority of the Task Force Board votes to terminate that Participating Agency from the Task Force.

If the Task Force is terminated, for any reason, with any balance due in the facilities lease agreement (or any other contractual agreement) it will be equally shared by the Participating Agencies in the MOU or paid with any asset forfeiture funds.

Upon termination of this Agreement, all monies or other property in the control of the Task Force, with the exception of vehicles, equipment or other non-monetary assets contributed by a Participating Agency to the Task Force, shall be distributed among all Participating Agencies in equal shares. Any vehicle, equipment or other non-monetary asset contributed by a Participating Agency shall be returned to the agency which made the contribution.

Upon withdrawal of a Participating Agency from this Agreement and the Task Force at the end of the initial or any extended term of this Agreement, such Agency shall not be entitled to any proportional share of any funds then on deposit in the Task Force account(s) maintained by the Butte County Treasurer. All of the vehicles, equipment and other non-monetary assets which were contributed to the Task Force by the withdrawing Participating Agency shall be returned to said agency.

XXI. TASK FORCE COMMUNICATIONS

Communications between the parties to this Agreement shall be deemed to have been sent or given when made in writing and deposited in the United States mail (first class with postage prepaid) and addressed to the appropriate party as follows:

Butte County District Attorney

District Attorney
County of Butte
25 County Center Drive, Suite 245
Oroville, CA 96965

Butte County Sheriff:

Sheriff
County of Butte
33 County Center Drive
Oroville, CA 95965

City of Chico

Chief of Police
City of Chico
1460 Humboldt Road
Chico, CA 95928

City of Gridley	Chief of Police City of Gridley 685 Kentucky Street Gridley, CA 95948
City of Oroville	Chief of Police City of Oroville 2055 Lincoln Street Oroville, CA 95965
Town of Paradise	Chief of Police Town of Paradise 5595 Black Olive Drive Paradise, CA 95969
Butte County Probation	Chief Probation Officer Butte County Probation Department 42 County Center Drive Oroville, CA 95965
California Highway Patrol (Oroville)	California Highway Patrol 2072 3 rd Street Oroville, CA 95965
California Highway Patrol (Chico)	California Highway Patrol 995 Fir Street Chico, CA 95928

The mailing address for each of the above listed parties may be changed by written notice to all other listed parties in the manner outlined above.

This document constitutes the entire Agreement between the Participating Agencies as to the matters set forth herein. The Participating Agencies shall not be bound by any terms, conditions, statements or representations, oral or written, not contained herein.

No modification or amendment to this Agreement shall be valid or binding unless such modification or amendment is made by an amended written Agreement which is duly executed by each of the Participating Agencies.

XXII. AUTHORIZATION

The Participating Agencies, by signature of their duly authorized officials, have executed this MOU on the respective dates indicated below. This MOU, with all included attachments, will become effective upon receipt of the original document and any attachments at the Office of the Butte County District Attorney.

Butte County District Attorney

Signature Date

by: Michael L. Ramsey, District Attorney

Butte County Sheriff-Coroner

Signature Date

by: Kory L. Honea, Sheriff-Coroner

Butte County Probation Department

Signature Date

by: Steven K. Bordin, Chief

California Highway Patrol

Signature Date

by: John Price, Captain

Signature Date

by: Marc Stokes, Lieutenant

City of Chico

Signature Date

by: Michael O'Brien, Chief

Signature Date

by: Mark Orme, City Manager

Signature Date

by: Vincent Ewing, Chico City Attorney
(Approval as to form)

**OROVILLE CITY COUNCIL
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL MEMBERS

**FROM: DAWN NEVERS, ASSISTANT PLANNER (530) 538-2429
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT**

RE: DONATIONS TO THE CHINESE TEMPLE & MUSEUM COMPLEX

DATE: AUGUST 2, 2016

SUMMARY

The Council may consider acknowledging the receipt of a Chinese Masonic pin to be donated to the Chinese Temple and Museum Complex.

DISCUSSION

On July 11, 2016, the Oroville Park Commission received a donation containing one silver octagon Chinese badge. The donation has been reviewed by Sonia Ng, Ph.D., Contract Researcher, the Hong Kong Museum of History (Chinese American history), has identified that it is an "ID" pin from the Ghee Kung Tong (GKT) (Chinese Free Mason). Sonia Ng visited the GKT Chinese Free Mason Headquarters in San Francisco and verified with them that this pin belonged to an official of the Tong, of a secretarial position (which is called "fan".) GKT branches of various places (around the world) have their own pins of the same design, except the inscription of the location. The pin, discovered in Oroville, belonged to an official of the GKT Headquarters. The GKT Headquarters staff showed Sonia NG several identical pins they have collected.

The donation has also been reviewed by Thil Wilcox, Lead Docent of the of the Chinese Temple and Museum Complex (Temple), and has been deemed acceptable to add to the collection. The silver octagon badge is believed to be approximately seventy to one hundred years old and is considered to be in compliance with Park Commission Policies & Procedures No. 20, which calls for items accepted and placed in the Temple to have particular emphasis on the years 1863 to 1936. Additionally, the artifact was found in Oroville's Chinatown which also places it in compliance with Park Commission Policies & Procedures No. 20.

FISCAL IMPACT

There is no fiscal impact at this time.

RECOMMENDATION

Acknowledge receipt of the donation of a Chinese Masonic pin to the Chinese Temple and Museum Complex.

ATTACHMENTS

- A - Provenance of artifact from donor
- B - Photo of donated item
- C - Temporary Receipt
- D - Donation Object History Form
- E - Translation of the inscriptions on the pin, provided by Sonia Ng
- F - Correspondence from Sonia Ng to Thil Wilcox, Lead Docent

Octagon - Silver - actual size



Provenance of the above artifact as follows:

This silver Chinese badge - believed to be Masonic - was found in the early 1970's (approx. 1971-72) by Robert Gresham, along with Phil Ravert, while digging for old bottles and artifacts in Oroville's Chinatown. Gresham was the actual finder. The badge was found near the east end of Broderick on the north side, against the Levee - east side of Bolt's Museum. At that time many people were digging, as it was allowed! Robert kept it for a short time, until Phil Ravert (his brother-in-law) purchased (a trade) it for his collection. In the 1990's a gentleman at Tong Fong Low, interpreted some of the Chinese incised writing - indicating it was related to Masonic. At this time - Spring 2016 - I wish to donate this badge to the Oroville Chinese Temple, with one condition - that it will be on permanent display for the public.

Philip D. Ravert
April 14, 2016



CITY OF OROVILLE Museums
DEPARTMENT OF PARKS AND TREES
TEMPORARY RECEIPT

Accession Number: _____

The following object(s) are submitted to the City of Oroville Parks Commission for consideration of donation to the collection of Chinese Temple. Evaluation will be made with consideration of the relevance of the object(s) to the Scope of Collections policy statement and acquisitions criteria of _____. The Parks Commission cannot guarantee that any objects by donation will be displayed or exhibited in the museum. No employee of the City of Oroville can undertake to appraise or attach a value to any object.

Received from: Philip (Phil) Ravert Phone: 534-0945

Address: _____

Description of Item(s) (continue on back):

It is understood that the above object(s) are on temporary loan to the Oroville Parks Commission for purposes of evaluation. In the event that the Commission does not accept this object(s) the object(s) must be removed from the Museum within 30 days of notification. Any object not removed by this deadline shall automatically become the property of the City of Oroville and shall be subject to disposal.

Final acceptance or rejection of this gift will be made at the next meeting of the Oroville Parks Commission, on _____.

The Museum shall exercise the same care with respect to the object(s) covered by this receipt as it does with respect to its own property of similar kind or nature, **however**, object(s) left for consideration to the collection are left at your own risk.

The object(s) will be returned to the donor/authorized agent, upon surrender and signature of this receipt. If object(s) are not accepted into the collection of the Museum, do you want the object(s) returned?

YES, return the object(s) NO, do not return the object(s). Disposition to be appropriate.

I have read and agreed to the conditions stated:

Donor: Philip D. Ravert Date: 5-19-2016

Received by: Dawn Nevers Date: 5/17/2016



Donation Object History Form (2 pages)

Please gather as much of the following information as possible. This needs to be done when the object is first received. This information is valuable in determining the significance and the proper interpretation of the object. It will also assist in justifying why the gift should be accepted or denied. Please take the time to be as thorough as possible. Attach extra sheets of paper is necessary.

Without this information, the object is just an interesting object. With this information, the object provides a link to our past, making it come alive.

Donor Name: Philip (Phil) Ravert Phone: 534-0945

Address: 1036 Nevada Ave City: Oroville State: CA Zip: 95965

Object Name: Chinese Masonic badge (believed to be) (Free Masons?)

<small>This box to be filled out by Museum Staff</small>	
Accession Number: _____	Catalog Number: _____

1. How did the object come into their possession? Was it:

A. In the family?

I. What was the family name?

II. What was the family relationship to the donor?

III. Where did the family live?

IV. What did the family do? (Business, occupation, etc.)

N/A

B. Purchased?

I. From whom? Robert Gresham (deceased)

II. Where? Oroville When? Early 1970's

III. How much was paid? a trade, item for item.

IV. Why was it purchased? (Gift, everyday use, collectors item, etc.)

C. Given to donor?

I. When? N/A Where? _____

II. By whom? _____

III. What was the relationship to the donor?

IV. Why was it given?

D. Found?

I. When? Early 1970's Where? Oroville Chinatown

II. Any unusual circumstances surrounding the find?

Residents digging for antique bottles and artifacts.

Donation Object History Form, Page 2 of 2

2. Use of the object:

a. How was the object used? (Describe action: ex. "John held it in his left hand and pumped it with his foot.") *unsure*

b. Who used or wore the object? *unsure*

c. When was it used? (Every day/ holidays/ in the winter, spring, etc/ during a certain time period/ for a certain situation) *unsure*

d. Where was it used? (Exact locations - In kitchen/ in barn/ in California)

e. What did its use signify? *unsure*

f. Why has this object survived or been saved? *The badge was most likely lost or discarded for possibly 70-100 years. Because it is silver - no deterioration.*

3. Manufacture of the object:

a. Who made it? *a.-d., unsure, china or ?*

b. When was it made? _____ c. Where was it made? _____

d. Why was it made?

e. How does it / did it work? *n/a*

f. Who altered or repaired it? *n/a*

g. When was it altered or repaired? Where? *n/a*

h. Why was it altered or repaired? *n/a*

4. Are there any photographs of the object?

a. Showing use of location? *unsure*

b. Related photos or people or places? *unsure*

5. Are there any interesting stories connected with the object? (Please attached separate paper if necessary)

Mostly explained in provenance by the donor.

6. Is the object associated with any person, site, event, or industry in: (Attach paper if necessary)

a. Oroville History - *yes found in Oroville*

b. Butte County History - *yes, part of Chinese/American culture & history.*

c. California History - *yes, same reason as above.*

d. United States History - *yes, same reason as above*

e. World History - *possibly*

Ghee Kung Ton pin found in Oroville

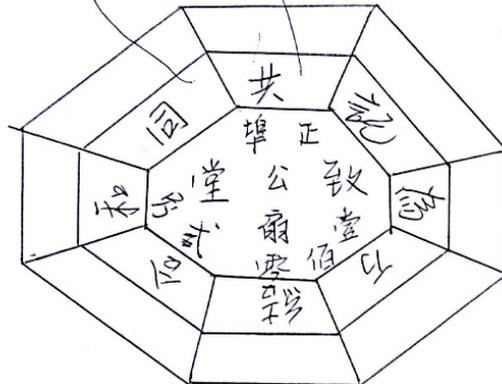
Inscription translated by Dr. Sonia Ng, July 23, 2016



8 characters in the second circle

共同和合結乃為記

starts with the middle 共
circle from right to left
(Unified together taking
this as record)



Inner Circle, reading from right to left, top to bottom

- San Francisco
- Ghee Kung Teng (Chinese Free Mason)
- Fan (the positions of secretaries and strategic advisors)
- Number 102



Dawn Nevers

From: Thil Y. Chan-Wilcox
Sent: Saturday, July 23, 2016 5:37 PM
To: Dawn Nevers
Subject: Fw: Ghee Kung Tong pin discovered in Oroville
Attachments: Ghee Kung Ton pin found in Oroville.docx

From: S Ng <soniangusa@gmail.com>
Sent: Friday, July 22, 2016 12:57 PM
To: Thil Y. Chan-Wilcox
Cc: oshchan@lcsd.gov.hk
Subject: Ghee Kung Tong pin discovered in Oroville

Hi Thil,

Thank you very much for spending time and showing us the temple museum amidst your very busy schedule. I am also grateful to have a chance to learn more about your family history.

The next day we met Dawn and got the beautiful copies of the play bills from the Gum San Grand Theater. It is very helpful to me in my research related to cultural interactions across the Pacific in historical perspective. I identified some Cantonese Opera performers from Hong Kong and will conduct further research. When it comes to the revamping of the HK Museum of History as described by the Curator, these play bills will be our target of loan exhibits from Oroville. I am sure Osmond will follow up with you in a later time.

Just before we left, Dawn showed us a metal pin which was discovered in the vicinity of the Temple and was donated to the archive. We immediately identified that it is an "ID" pin from the Ghee Kung Tong (Chinese Free Mason.) So happened we visited the GKT Headquarters in SF the next day and I verified with them that this pin belonged to an official of the Tong, of a secretarial position (which is called "fan".) GKT branches of various places (around the world) have their own pins, of the same design except the inscription of the location. The pin discovered in Oroville belong to an official of the GKT Headquarters. The Headquarters people showed us several identical pins they have collected.

Attached please find my translation of the inscriptions on the pin. Since I don't have Dawn's e-mail address, would you please forward to her?

As I am trained in classical Chinese language and history, it is easier for me to decipher the historical documents and artifacts. In the future, if I can be of help, please don't hesitate to e-mail me (or have your staff e-mail me) and I will try my best!

Thanks again for your hospitality. I look forward to meeting you again in the future. Best regards to you and your family!

**OROVILLE CITY COUNCIL
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL MEMBERS

**FROM: DAWN NEVERS, ASSISTANT PLANNER (530) 538-2429
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT**

RE: CANING REPAIRS TO CHAIRS IN THE C.F. LOTT HOME

DATE: AUGUST 2, 2016

SUMMARY

The Council may consider a request from the Docents Association to repair the four (4) chairs in the C.F. Lott Home's dining room at the Docents Association's expense.

DISCUSSION

On July 11, 2016, the Oroville Park Commission received a request from the Lead Docent, Dorothy Kissel, of the C.F. Lott Home, who brought to the attention of staff, 4 chairs in the dining room of the C.F. Lott Home that are in need of the caning of the seat to be repaired due to normal wear and tear. The Oroville Docent's Association has requested to pay for the repairs to be made by Mr. Greg Helman in his repair shop in Paradise, CA. Mr. Helman has repaired other chairs in the Lott Home in the past and is familiar with the work. Docent Bob Harness has volunteered to transport the chairs, one at a time, to and from Paradise for the work to take place.

FISCAL IMPACT

No fiscal impact to the General Fund. Repairs will be paid for by the Docent Association.

RECOMMENDATION

Approve request from the Docents Association to repair the 4 chairs in the C.F. Lott Home's dining room at the Docents Association's expense.

ATTACHMENTS

Correspondence from Dorothy Kissel

Dawn Nevers

From: Dorothy Kissel <caboose@cncnet.com>
Sent: Wednesday, June 08, 2016 2:20 PM
To: Dawn Nevers; Conn
Subject: Canning of chairs

Hi:

I forgot the information do have 4 chairs re-canned at the Lott Home. The gentleman doing the job is name Greg Helman and his shop is it Paradise. He has repaired chairs for us in the past. The Docents will be paying the bill. Docent Bob Harness has volunteered to take the chairs to Paradise and pick them up.

Dorothy

**OROVILLE CITY COUNCIL
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL MEMBERS

**FROM: LIZ EHRENSTROM, HUMAN RESOURCE MANAGER (530) 538-2407
BILL LAGRONE, PERSONNEL OFFICER
ADMINISTRATION DEPARTMENT**

**RE: PROFESSIONAL SERVICES AGREEMENT WITH BRYCE
CONSULTING**

DATE: AUGUST 2, 2016

SUMMARY

The Council may consider a Professional Services Agreement with Bryce Consulting, in an amount not to exceed \$13,920, to complete a city-wide total compensation study.

DISCUSSION

Staff is seeking approval of an agreement between Bryce Consulting and the City of Oroville to conduct a city-wide total compensation study (Study). Staff is recommending this Study to help determine current comparable cities and to establish a baseline on what those cities pay their employees in salaries and benefits compared to City of Oroville employees. The City cannot sustain the current level of salary and benefits that employees currently receive. It is imperative, going into concessionary bargaining, that the City knows where our pay and benefits fall in comparison to other cities that have the same or similar demographics, budgets, services, and other similar traits. Bryce Consulting will help the City determine those agencies that are most like our city structure. They will also take into consideration regional agencies that may be more desirable to work for based on pay, benefits and location. Attached as Exhibit "C" is the proposal from Bryce Consulting outlining the project overview, detailed work plan, project staffing, project schedule and cost estimate. Staff is recommending approval of the agreement with Bryce Consulting to complete a city-wide total compensation study.

FISCAL IMPACT

Appropriations are available in the following:

Personnel Officer	100-6360-1551	\$13,920
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RECOMMENDATION

Adopt Resolution No. 8529 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROFESSIONAL

SERVICES AGREEMENT WITH BRYCE CONSULTING, IN AN AMOUNT NOT TO EXCEED \$13,920, TO COMPLETE A CITY-WIDE TOTAL COMPENSATION STUDY – (Agreement No. 3188).

ATTACHMENT (S)

Resolution No. 8529
Agreement No. 3188

**CITY OF OROVILLE
RESOLUTION NO. 8529**

A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH BRYCE CONSULTING, IN AN AMOUNT NOT TO EXCEED \$13,920, TO COMPLETE A CITY-WIDE TOTAL COMPENSATION STUDY

(Agreement No. 3188)

NOW THEREFORE, be it hereby resolved by the Oroville City Council as follows:

1. The Mayor is hereby authorized and directed to execute a Professional Services Agreement with Bryce Consulting, in an amount not to exceed \$13,920, to complete a city-wide total compensation study. A copy of the Agreement is attached hereto.

2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting on August 2, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Linda L. Dahlmeier, Mayor

APPROVED TO AS FORM:

ATTEST:

Scott E. Huber, City Attorney

Donald Rust, Acting City Clerk

AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement is made and entered into as of August 2, 2016 by and between the **City of Oroville** ("City") and **Bryce Consulting** ("Consultant").

RECITALS

- A. The Consultant is specially trained, experienced and competent to provide city-wide total compensation study services relating to the completion of a full compensation study as required by this Agreement; and
- B. The Consultant possesses the skill, experience, ability, background, license, certification, and knowledge to provide the services described in this Agreement on the terms and conditions described herein.
- C. City desires to retain Consultant to render professional services as set forth in this Agreement.

AGREEMENT

- 1. Scope of Services. The Consultant shall furnish the following services in a professional manner. Consultant shall perform the services described on Exhibit "A" which is attached hereto and incorporated herein by reference.
- 2. Time of Performance. The services of Consultant shall commence upon execution of this Agreement and shall continue until the Project is completed to the satisfaction of the City.
- 3. Compensation. Compensation to be paid to Consultant shall be in accordance with the Fee Schedule set forth in Exhibit "A," which is attached hereto and incorporated herein by reference. **In no event shall Consultant's compensation exceed the amounts of \$14,420 without additional written**

authorization from the City. Payment by City under this Agreement shall not be deemed a waiver of defects in Consultant's services, even if such defects were known to the City at the time of payment.

4. Method of Payment. Consultant shall submit monthly billings to City describing the work performed during the preceding month. Consultant's bills shall include a brief description of the services performed, the date the services were performed, the number of hours spent and by whom, and a description of any reimbursable expenditures. City shall pay Consultant no later than 30 days after approval of the monthly invoice by City staff.
5. Extra Work. At any time during the term of this Agreement, City may request that Consultant perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of Consultant's services, but which the parties did not reasonably anticipate would be necessary at the execution of this Agreement. Consultant shall not perform, nor be compensated for, Extra Work without prior written authorization from City.
6. Termination. This Agreement may be terminated by the City immediately for cause or by either party without cause upon fifteen days' written notice of termination. Upon termination, Consultant shall be entitled to compensation for services properly performed up to the effective date of termination.
7. Ownership of Documents. All plans, studies, documents and other writings prepared by and for Consultant, its officers, employees and agents and subcontractors in the course of implementing this Agreement, except working notes and internal documents, shall become the property of the City upon

payment to Consultant for such work, and the City shall have the sole right to use such materials in its discretion without further compensation to Consultant or to any other party. Consultant shall, at Consultant's expense, provide such reports, plans, studies, documents, and other writings to City within three (3) days after written request.

8. Licensing of Intellectual Property. This Agreement creates a nonexclusive and perpetual license for City to copy, use, modify, reuse, or sublicense any and all copyrights, designs, and other intellectual property embodied in documents or works of authorship fixed in any tangible medium of expression, including but not limited to, data magnetically or otherwise recorded on computer diskettes, which are prepared or caused to be prepared by Consultant under this Agreement ("Documents and Data"). Consultant shall require all subcontractors to agree in writing that City is granted a nonexclusive and perpetual license for any Documents and Data the subcontractor prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents and Data. Consultant makes no such representation and warranty in regard to Documents and Data which may be provided to Consultant by City. City shall not be limited in any way in its use of the Documents and Data at any time, provided that any such use not within the purposes intended by this Agreement shall be at City's sole risk.
9. Confidentiality. All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents and Data either created by or provided to

Consultant in connection with the performance of this Agreement shall be held confidential by Consultant. Such materials shall not, without the prior written consent of City, be used by Consultant for any purposes other than the performance of the services under this Agreement. Nor shall such materials be disclosed to any person or entity not connected with the performance of the services under this Agreement. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, or has become known, to the related industry shall be deemed confidential. Consultant shall not use City's name or insignia, photographs relating to project for which Consultant's services are rendered, or any publicity pertaining to the Consultant's services under this Agreement in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

10. Consultant's Books and Records.

- a. Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services, expenditures and disbursements charged to City for a minimum period of three (3) years, or for any longer period required by law, from the date of final payment to Consultant to this Agreement.
- b. Consultant shall maintain all documents and records which demonstrate performance under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of termination or completion of this Agreement.

- c. Any records or documents required to be maintained pursuant to this Agreement shall be made available for inspection or audit, at any time during regular business hours, upon written request by the City Administrator, City Attorney, City Finance Director, or a designated representative of these officers. Copies of such documents shall be provided to the City for inspection at City Hall when its practical to do so. Otherwise, unless an alternative is mutually agreed upon, the records shall be available at Consultant's address indicated for receipt of notices in this Agreement.
 - d. Where City has reason to believe that such records or documents may be lost or discarded due to dissolution, disbandment or termination of Consultant's business, City may, by written request by any of the above named officers, require that custody of the records be given to the City and that the records and documents be maintained by City Hall.
11. Independent Contractor. It is understood that Consultant, in the performance of the work and services agreed to be performed, shall act as and be an independent contractor and shall not act as an agent or employee of the City. Consultant shall obtain no rights to retirement benefits or other benefits which accrue to City's employees, and Consultant hereby expressly waives any claim it may have to any such rights.
12. Interest of Consultant. Consultant (including principals, associates, and professional employees) covenants and represents that it does not now have any investment or interest in real property and shall not acquire any interest, direct or indirect, in the area covered by this Agreement or any other source of income, interest in real property or

investment which would be affected in any manner or degree by the performance of Consultant's services hereunder. Consultant further covenants and represents that in the performance of its duties hereunder no person having any such interest shall perform any services under this Agreement. Consultant is not a designated employee within the meaning of the Political Reform Act because Consultant:

- a. will conduct research and arrive at conclusions with respect to its rendition of information, advice, recommendation, or counsel independent of the control and direction of the City or any City official, other than normal agreement monitoring; and
 - b. possesses no authority with respect to any City decision beyond rendition of information, advice, recommendation or counsel. (FPPC Reg. 18700(a)(2).)
13. Professional Ability of Consultant. City has relied upon the professional training and ability of Consultant to perform the services hereunder as a material inducement to enter into this Agreement. All work performed by Consultant under this Agreement shall be in accordance with applicable legal requirements and shall meet the standard of quality ordinarily to be expected of competent professionals in Consultant's field of expertise.
14. Compliance with Laws. Consultant shall use the standard of care in its profession to comply with all applicable federal, state and local laws, codes, ordinances and regulations.
15. Licenses. Consultant represents and warrants to City that it has all licenses, permits, qualifications, insurance and approvals of whatsoever nature which are legally required of Consultant to practice its profession. Consultant represents

and warrants to City that Consultant shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement, any licenses, permits, insurance and approvals which are required by the City for its business.

16. Indemnity. Consultant agrees to indemnify and hold harmless the City, its officers, officials, employees and volunteers from and against any and all claims, demands, actions, losses, damages, injuries, and liability, direct or indirect (including reimbursement of reasonable costs and expenses in connection therein), arising from its negligent performance of this Agreement or its failure to comply with any of its obligations contained in this Agreement, except for any such claim arising from the negligence or willful misconduct of the City, its officers, agents, employees or volunteers. With regard to any claim alleging Consultant's negligent performance of professional services, Consultant's defense obligation under this indemnity paragraph means only the reimbursement of reasonable defense costs to the proportionate extent of its actual indemnity obligation hereunder.
17. Insurance Requirements. Consultant, at Consultant's own cost and expense, shall procure and maintain, for the duration of the Agreement, the insurance coverage and policies as set forth in Exhibit "B" attached hereto.
18. Notices. Any notice required to be given under this Agreement shall be in writing and either served personally or sent prepaid, first class mail. Any such notice shall be addressed to the other party at the address set forth below. Notice shall be deemed communicated within 48 hours from the time of mailing if mailed as provided in this section.

If to City: City Administrator
City of Oroville
1735 Montgomery Street
Oroville, CA 95965-4897

If to Consultant: Bryce Consulting
3436 American River Dr., Ste. 7A
Sacramento, CA 95864
Attn: Shellie Anderson

19. Entire Agreement. This Agreement constitutes the complete and exclusive statement of Agreement between the City and Consultant. All prior written and oral communications, including correspondence, drafts, memoranda, and representations are superseded in total by this Agreement.
20. Amendments. This Agreement may be modified or amended only by a written document executed by both Consultant and City and approved as to form by the City Attorney.
21. Assignment and Subcontracting. The parties recognize that a substantial inducement to City for entering into this Agreement is the professional reputation, experience and competence of Consultant. Assignments of any or all rights, duties or obligations of the Consultant under this Agreement will be permitted only with the express prior written consent of the City. Consultant shall not subcontract any portion of the work to be performed under this Agreement without the prior written authorization of the City. If City consents to such subcontract, Consultant shall be fully responsible to City for all acts or omissions of the subcontractor. Nothing in this Agreement shall create any contractual relationship between City and subcontractor nor shall it create any obligation on the part of the City to pay or to see to the payment of any monies due to any

such subcontractor other than as otherwise required by law.

22. Waiver. Waiver of a breach or default under this Agreement shall not constitute a continuing waiver of a subsequent breach of the same or any other provision under this Agreement.
23. Severability. If any term or portion of this Agreement is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect.
24. Controlling Law Venue. This Agreement and all matters relating to it shall be governed by the laws of the State of California and any action brought relating to this Agreement shall be held exclusively in Butte County Superior Court or the United States District Court, Eastern District of California.
25. Litigation Expenses and Attorney's Fees. If either party to this Agreement commences any legal action against the other part arising out of this Agreement, the prevailing party shall be entitled to recover its reasonable litigation expenses, including court costs, expert witness fees, discovery expenses, and attorneys' fees.
26. Execution. This Agreement may be executed in several counterparts, each of which shall constitute one and the same instrument and shall become binding upon the parties when at least one copy hereof shall have been signed by both parties hereto. In approving this Agreement, it shall not be necessary to produce or account for more than one such counterpart.
27. Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement.

Each party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and to bind each respective party.

28. Prohibited Interests. Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.
29. Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer and it shall not discriminate against any subcontractor, employee or applicant for employment because of race, religion, color, national origin, disability, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date first written above.

CITY OF OROVILLE

BRYCE CONSULTING

By: _____
Linda L. Dahlmeier, Mayor

By: _____

APPROVED AS TO FORM:

ATTEST:

By: _____
Scott E. Huber, City Attorney

By: _____
Donald Rust, Acting City Clerk

Attachments:

Exhibit A – Bryce Consulting - Proposal to Conduct a Compensation Study
Exhibit B - Insurance Requirements



**BRYCE
CONSULTING**

**PROPOSAL TO CONDUCT A COMPENSATION
STUDY FOR THE CITY OF OROVILLE**



3436 American River Drive, Ste. 7A
Sacramento, CA 95864
(916) 974-0199

www.bryceconsulting.com



July 13, 2016

Elizabeth Ehrenstrom
Human Resources Manager
City of Oroville
Re: Proposal – 2016 Compensation Survey

Dear Ms. Ehrenstrom:

Thank you very much for the opportunity to submit a proposal to conduct a total compensation study for the City of Oroville.

Bryce Consulting brings to this assignment over twenty five years of experience in providing management consulting services to local government clients. We recognize the importance of maintaining a meaningful compensation plan reflective of today's organization. The firm will devote all necessary resources to undertake a successful comprehensive study of City positions. Furthermore, we will work with the organization at every step during the project to provide status up-dates and ensure the successful accomplishment of the study's objectives.

Again, thank you for the opportunity to be considered for this project. If you need additional information, please contact me at (916) 974 - 0199.

Sincerely,

A handwritten signature in blue ink that reads 'Shellie Anderson'.

Shellie Anderson
Principal
Bryce Consulting

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SECTION I - PROJECT OVERVIEW

This section of the proposal is intended to place the overall assignment in perspective and includes:

- Identification of the study objectives and project deliverables
- Discussion of compensation methodology

STUDY OBJECTIVES

The City is seeking highly qualified consulting assistance to conduct a comprehensive compensation study consisting of approximately 77 City classifications. The specific study objectives would include the following:

- Collect and analyze salary and benefit data.
- Review existing internal salary relationships and identify positions warranting consideration for salary adjustment.
- Develop salary recommendations for each City classification.
- Present finding and recommendations to the Human Resources Manager and City Manager.

The study process presented on the following pages is designed to achieve the specific objectives presented above. Each task has been carefully tailored to meet the City's needs and is intended to insure:

Client Involvement – Study results will be thoroughly reviewed with the City prior to finalization.

Quality - All study results are based on sound technical methods and provide the City with quality compensation recommendations that are acceptable and can be implemented.

Service And Value - The assignment is completed on time and in the most efficient and effective manner possible to insure that the City receives the greatest value for its consulting dollar.

SECTION II - DETAILED WORK PLAN

The following is the methodology Bryce Consulting proposes for conducting this study.

Task 1 - Project Initiation

This task involves all the steps required to initiate the project and includes the review and finalization of the study objectives and study process.

Task 2 - Research Compensation Survey Parameters

This task will result in the research and recommendation of compensation survey parameter to include:

Labor Market – Bryce will research and recommend labor market agencies consisting of approximately 10 survey agencies.

Survey Classes – The survey will include the collection of data for benchmark classifications as identified by the consultant. Based on a preliminary review of the City’s classifications, it is anticipated that approximately 50 benchmark classifications will be surveyed.

Survey Methodology - The third key survey parameter is the clear definition of what data will be collected, how it will be analyzed, and in what form it will be presented. Typically the following data is collected and analyzed:

- Minimum and maximum base salary
- Portion of employees’ share of retirement paid by the employer (CalPERS Classic Members)
- Deferred compensation contribution paid by the employer
- Longevity pay
- Certification/education pay
- Health, dental, vision, life insurance, and long term disability contributions paid by the employer
- Social Security paid by the employer
- Portion of employer cost of CalPERS paid by the employee
- Previous and future cost of living increase data
- Retirement practices (retirement benefit, plan formula, and employer’s cost)
- Contribution to retiree health benefits
- Leave benefits (vacation, sick leave, holiday, and administrative leave)

Task 3 - Contact Survey Employers and Prepare Information Packet

Once the above task is completed, the consultant will contact each survey employer. The purpose of the call will be to elicit cooperation, explain the scope of the survey, and explain who will collect the data. Following the completion of the calls, the consultant will prepare and distribute a comprehensive survey packet to each employer that includes a list of the required survey information.

Task 4 - Collect and Analyze Survey Data

Once the data is collected it will be thoroughly analyzed utilizing an electronic spreadsheet. It is anticipated that this analysis would include a detailed presentation of base salary and benefit information for each survey class including the name of the comparable class, the top step salary, the labor market mean, median, or other percentile of top step salary, and a comparison between the City and the labor market for each survey classification. The spreadsheet will also show the total cash and total compensation calculations and a comparison between the City and the labor market.

Task 5 - Review Preliminary Survey Results with the Human Resources Manager

Following the preliminary analysis of the survey data, the consultant will conduct an in-depth review of the survey results with the Human Resources Manager. The purpose of this review is to identify any additional information needs or areas that require further analysis. The consultant will conduct any necessary follow up data collection to resolve questions as a result of the review.

Task 6 – Conduct Data Review Meetings with Labor Groups

The review of data with the labor groups provides an opportunity for them to be involved in the study and helps in addressing questions and issues that otherwise may come up further in the process. Following the initial review of the data with Human Resources, the consultant would conduct data review meetings with the labor groups. The point of the meeting is to provide an opportunity for the labor groups to review the classifications for comparability so that there is a better understanding and acceptance of the findings and recommendations. The labor groups would be provided with the datasheets and the job descriptions from the survey agencies for the classes that have been determined to be comparable, have an opportunity to review the job descriptions, and ask questions. The consultant would then research each question and meet with the labor groups a second time to provide the response.

Task 7 – Follow Up Data Collection

Throughout the review phase of the study the consultant will collect any additional information needed or requested.

Task 8 – Prepare Preliminary Salary Plan and Internal Relationship Analysis

The project consultant will prepare salary range recommendations for all classifications based on relevant labor market data and internal relationship guidelines recommended by the consultant.

Task 9 – Review and Revise Salary Plan with the City

Following the completion of the above, the consultant will review the draft salary plan and internal relationship analysis with the City.

Task 10 - Prepare and Present Compensation Survey Report

Following the completion of the above, the consultant will prepare a compensation survey report and review it with the City. This report will fully document all survey activities, methodology, and recommendations including:

- Discussion of the labor market survey parameters.
- Presentation and analysis of the compensation survey results.
- Discussion of the salary structure recommendations.

SECTION III - PROJECT STAFFING TEAM

Our consultants have extensive experience dealing with human resources service delivery, restructuring, and personnel management efforts. Shellie Anderson will serve as project manager for this study and will assume responsibility for on-going client contact, survey design, data collection, and preparation and presentation of reports.

CORPORATE QUALIFICATIONS

Bryce Consulting was formed in July 1995 to provide the full range of human resource consulting services to governmental clients. We offer comprehensive and integrated advisory services in the areas of human resources management, recruitment and selection, organization development, and training. Our scope and approach to consulting is based on a solid foundation of professional experience in providing consulting services to local governments.

SERVICES

Bryce Consulting offers a comprehensive range of human resource consulting services including:

Classification and Compensation - This area of the practice includes the development, installation, and modification of all or part of an agency's classification plan and compensation program. Typical study results include compensation policy development; the preparation of class specifications and career ladders that are in compliance with the ADA; internal salary relationship analysis; external compensation surveys; and the development of a revised compensation plan.

Training - This service provides both off-the-shelf and custom designed training programs on a wide variety of salient topics to organizations. Depending on the needs of the organization, we provide employee, mid-management, executive management or agency-wide training on topics such as supervisory skills, negotiation skills, performance evaluation, communicating with your boss and interpersonal skills.

Human Resources Systems - Typical assignments in this area result in the development or modification of the basic policy and administrative framework for the agency's human resource management system. Study results include the preparation of personnel rules, policies, and procedures, and employee handbooks.

Performance Appraisal - This service area involves the development and installation of comprehensive performance appraisal systems for both management and non-management staff. These systems are complete and include the necessary forms, procedure manuals, and the training of management and supervisory staff.

STAFF RESUME

SHELLIE ANDERSON

Shellie Anderson is a consultant with the firm who brings over 15 years of human resources consulting experience, specifically within the public sector. Her background includes managing and participating in compensation and classification studies, organizational analyses, recruitment and selection, and training. Ms. Anderson has worked with a variety of public agencies including the State of California, cities, counties, and water districts.

Ms. Anderson earned her Bachelor's degree in Psychology and Master's degree in Industrial and Organizational Psychology from the California State University, Sacramento. In addition, Ms. Anderson is a Certified Senior Professional in Human Resources and is an International Public Management Association Certified Professional.

REFERENCES

City of Novato

Cathy Capriola, Assistant City Manager

(415) 899-8906

ccapriola@ci.novato.ca.us

75 Rowland Way, #200

Novato, CA 94945

The City of Novato is a past and current client. Over the past few years, Bryce has conducted classification studies involving clerical, engineering, and sworn police classifications. Currently, we are conducting a City-wide total compensation study.

City of Rancho Cordova

Lisa Brown, Human Resources Analyst

(916) 851-8742

lbrown@cityofranhocordova.org

2729 Prospect Park Drive, Rancho Cordova, CA 95670

The City of Rancho Cordova is a past and current client. We have conducted the bi-annual City-wide compensation study for the last 6 years

City of Roseville

Gayle Satchwell, Human Resources Director

(916) 774-5475

GSatchwell@roseville.ca.us

The City of Roseville is a current and past client. Bryce conducted a City-wide classification study and is in the process of concluding a City-wide total compensation study.

SECTION IV - PROJECT SCHEDULE

We are prepared to begin upon the execution of a proposed contract and can complete all study tasks in within 12 weeks. While we will strive for an earlier completion, our schedule allows adequate time for the survey agencies to provide the required data as well as sufficient time for data review with the City to ensure a quality result.

Bryce Consulting takes its commitment to clients very seriously. The firm will not present a proposal if the consultants cannot dedicate themselves to a successful conclusion because of prior or conflicting commitments.

CITY OF OROVILLE	
PROJECT SCHEDULE	
TASK	WEEK
1. Project Initiation	1
2. Research Compensation Study Parameters	1
3. Contact Survey Employers and Prepare Information Packet	2
4. Collect and Analyze Survey Data	3 - 5
5. Review Preliminary Survey Results with Human Resources Manager	6
6. Conduct Data Review Meetings with Labor Groups	7 - 8
7. Follow Up Data Collection	6 - 9
8. Prepare Preliminary Salary Plan and Internal Relationship Analysis	10
9. Review and Revise Salary Plan with the City	11
10. Prepare and Present Compensation Survey Report	12

SECTION V - COST ESTIMATE

The estimated fees for professional services would amount to \$13,920 to be billed on a monthly basis. The only additional fees will be for reimbursement of mileage related to travel to and from the City estimated at \$500 for a not to exceed amount of \$14,420.

CITY OF OROVILLE		
PROJECT HOURS AND COST		
TASK	HOURS	COST
1. Project Initiation	1	\$160
2. Research Compensation Study Parameters	2	\$320
3. Contact Survey Employers and Prepare Information Packet	2	\$320
4. Collect and Analyze Survey Data	40	\$6,400
5. Review Preliminary Survey Results with Human Resources Manager	4	\$640
6. Conduct Data Review Meetings with Labor Groups	14	\$2,240
7. Follow Up Data Collection	8	\$1,280
8. Prepare Preliminary Salary Plan and Internal Relationship Analysis	8	\$1,280
9. Review and Revise Salary Plan with the City	4	\$640
10. Prepare and Present Compensation Survey Report	4	\$640
Total Professional Services Hours and Cost	87	\$13,920

EXHIBIT B

INSURANCE REQUIREMENTS FOR CONSULTANTS

Consultant shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Consultant, his agents, representatives, or employees.

Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. Insurance Services Office Commercial General Liability coverage (occurrence Form CG 0001).
2. Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto).
3. Workers' Compensation insurance as required by the State of California and Employee's Liability Insurance.
4. Errors and Omissions Liability insurance appropriate to the consultant's profession.

Minimum Limits of Insurance

Consultant shall maintain limits no less than:

1. General Liability: \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability: \$1,000,000 per accident for bodily injury and property damage.
3. Employer's Liability: \$1,000,000 per claim for bodily injury or disease.
4. Errors and Omissions Liability: \$1,000,000 per occurrence.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the City. At the option of the City, either: the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the City, its officers, officials, employees and volunteers; or the Consultant shall provide a financial guarantee

satisfactory to the City guaranteeing payment of losses and related investigations, claim administration and defense expenses.

Other Insurance Provisions

The commercial general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City, its officers, officials, employees and volunteers are to be covered as additional insured's as respects: liability arising out of work or operations performed by or on behalf of the Consultant; or automobiles owned, leased, hired or borrowed by the Consultant.
2. For any claims related to this project, the Consultant's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.
3. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party, except after thirty (30) days' prior written notice by first class mail has been given to the City.
4. Coverage shall not extend to any indemnity coverage for the negligence of the additional insured in any case where an agreement to indemnify the additional insured would be invalid under Subdivision (b) of Section 2782 of the Civil Code.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A. M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Consultant shall furnish the City with original certificates and amendatory endorsements effecting coverage required by this clause. The endorsements should be on forms provided by the City or on other than the City's forms provided those endorsements conform to City requirements. All certificates and endorsements are to be received and approved by the City before work commences. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

**OROVILLE CITY COUNCIL
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL MEMBERS

**FROM: ALEX BROWN, ASSOCIATE CIVIL ENGINEER
RICK WALLS, CITY ENGINEER (530) 538-2507
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT**

**RE: ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED
LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT
DISTRICT, ZONES 1-17
(Continued from July 19, 2016)**

DATE: AUGUST 2, 2016

SUMMARY

The Council may consider initiating proceedings, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District, Zones 1-17, for Fiscal Year 2016/2017.

DISCUSSION

As a condition of approval for each subdivision identified below, the developer was required to establish or annex into a landscape and lighting maintenance assessment district. Each subdivision represents a Zone within the larger district. Each Zone is financially responsible for the maintenance of the landscaped areas dedicated to the City and for the cost of maintaining the City-owned street lights within the subdivision. The particular Zones within the City's Consolidated Landscape and Lighting Maintenance Assessment District ("CLLMAD") are identified below:

ZONE NUMBER AND NAME
Zone 1 – Grandview Estates
Zone 2 – The Buttes
Zone 3 – Deer Creek Estates, Phase 1
Zone 4 – Calle Vista Estates, Unit 1
Zone 5 – Cherokee Estates, Phase 1
Zone 6 – Sherwood Estates, Units 1 & 2
Zone 7 – Grayhawk
Zone 8 – Cherokee Estates, Phase 2
Zone 9 – Linkside Place, Phase 1
Zone 10 – Foothill Estates

Zone 11 – Mission Olive Ranch
Zone 12 – Vista Del Oro
Zone 13 – Calle Vista Estates, Unit 2
Zone 14 – Martin Ranch
Zone 15 – Jake Richter Estates
Zone 16 – Acacia Estates
Zone 17 – Feather River Bluffs

Pursuant to the Landscape and Lighting Act of 1972, which authorizes the formation and annual administration of such districts, an Annual Assessment Report was prepared and filed with the City Clerk prior to tonight’s meeting. The purpose of the Report is to document the annual costs involved in the operation, maintenance and servicing of all improvements, adjust the annual assessments to incorporate any surplus or deficit from the previous year and to determine the actual annual assessment for each assessable parcel within the CLLMAD.

The City Council will consider the following items for all seventeen Zones within the CLLMAD:

1. Preliminarily approve the Annual Assessment Report and the proposed levy and collection of assessments for the CLLMAD for Fiscal Year 2016/2017.
2. Direct staff to make any changes or amendments to the report as necessary.
3. Approve the Resolution of Intent which sets the date for a public hearing for the August 2, 2016 City Council meeting. At that time, the City Council will conduct a public hearing on these matters and may confirm the Annual Levy Report and Assessments.

FISCAL IMPACT

Assessments are collected for the City of Oroville by the Butte County Tax Collector to reimburse the City for the costs of operating, maintaining and servicing the landscape and lighting improvements within the CLLMAD. Total assessments = \$15,520.04.

RECOMMENDATION(S)

1. Adopt Resolution No. 8523 - A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2016/2017; and
2. Authorize any necessary budget adjustments to the Annual Assessment Report.

ATTACHMENT(S)

Resolution No. 8523
2016/2017 Assessment Summary from the CLLMAD Annual Assessment Report
Map of Assessment Districts

NOTE: In order to reduce copying costs, only the Assessment Summary of the Annual Assessment Report is attached to this staff report. The full Annual Assessment Report for the CLLMAD is available for review in the City Clerk's office.

**CITY OF OROVILLE
RESOLUTION NO. 8523**

A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2016/2017

WHEREAS, the Oroville City Council has, by previous resolutions, formed and levied annual assessments for a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is known and designated as "The Oroville Consolidated Landscape and Lighting Maintenance Assessment District" (the "District"). The District is comprised of several Zones which are identified below:

ZONE NUMBER AND NAME
Zone 1 – Grandview Estates
Zone 2 – The Buttes
Zone 3 – Deer Creek Estates, Phase 1
Zone 4 – Calle Vista Estates, Unit 1
Zone 5 – Cherokee Estates, Phase 1
Zone 6 – Sherwood Estates, Units 1 & 2
Zone 7 – Grayhawk
Zone 8 – Cherokee Estates, Phase 2
Zone 9 – Linkside Place, Phase 1
Zone 10 – Foothill Estates
Zone 11 – Mission Olive Ranch
Zone 12 – Vista Del Oro
Zone 13 – Calle Vista Estates, Unit 2
Zone 14 – Martin Ranch
Zone 15 – Jake Richter Estates
Zone 16 – Acacia Estates
Zone 17 – Feather River Bluffs

WHEREAS, the City Council has retained Special District Services, Inc. for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, an Annual Assessment Report (the "Report") for the District in accordance with the 1972 Act; and,

WHEREAS, there has now been presented to this City Council the Report as required by the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with the District, each of the budget items and documents therein, and is satisfied that the assessment amounts, on a preliminary basis, have been spread to the assessable parcels in accordance with the special benefit received from the improvements and services provided.

NOW, THEREFORE, the Oroville City Council does resolve as follows:

Section 1 That the above recitals are true and correct.

Section 2 Annual Assessment Report: The City hereby orders Special District Services, Inc. to prepare and file with the City Clerk, the Report concerning the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2016 and ending June 30, 2017 in accordance with *Chapter 3, Section 22622* of the 1972 Act. The Report details the improvements, any substantial changes to the improvements, the annual budgets for each Zone and the proposed assessment amounts for each parcel.

Section 3 Proposed Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. The specific improvements within each Zone are detailed in the Report.

Section 4 Intention: The City Council hereby declares its intention to seek the annual levy and collection of assessments within the District pursuant to the 1972 Act, in order to pay for the costs of maintaining and servicing the above referenced improvements. The City Council finds that the public's best interests will be served by such levy and collection.

Section 5 Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the Districts in accordance with Chapter 3, Section 22626 of the 1972 Act.

Section 6 Notice: The City Council shall give notice of the time and place of the Public Hearing to all property owners within the District by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the Public Hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City for the posting of notices. Any interested person may file a written protest with the City Clerk prior to the conclusion of the Public Hearing or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and a protest by a property owner shall contain a

description sufficient to identify the property owned by such property owner. All interested persons shall be afforded the opportunity to hear and be heard.

Section 7 Notice of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on Tuesday, August 16, 2016 at 6:00 p.m. at the City Council Chambers, located at 1735 Montgomery Street, Oroville.

Section 8 The City Clerk shall certify to the adoption of this Resolution by the City Council and is hereby authorized and directed to give notice of said Public Hearing as provided by the 1972 Act.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott Huber, City Attorney

Donald Rust, Acting City Clerk

CLLMAD 2016/2017 ASSESSMENT SUMMARY

Zone Name	Total Assessable Units	Total Assessable Costs	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Grandview Estates	21	\$2,167.62	\$238.10	\$103.22
Zone 2 – The Buttes	58	\$1,230.76	\$122.96	\$21.22
Zone 3 – Deer Creek Estates, Phase 1	72	\$0.00	\$30.12	\$0.00
Zone 4 – Calle Vista Estates, Phase 1	70	\$2,541.00	\$76.11	\$36.30
Zone 5 – Cherokee Estates, Phase 1	12	\$948.96	\$79.08	\$79.08
Zone 6 – Sherwood Estates, Units 1 & 2	49	\$128.38	\$42.00	\$2.62
Zone 7 – Grayhawk	30	\$2,835.60	\$197.63	\$94.52
Zone 8 – Cherokee Estates, Phase 2	20	\$0.00	\$423.13	\$0.00
Zone 9 – Linkside Place, Phase 1	65	\$0.00	\$440.28	\$0.00
Zone 10 – Foothill Estates	25	\$1,490.00	\$652.16	\$59.60
Zone 11 – Mission Olive Ranch	19	\$1,106.56	\$489.31	\$58.24
Zone 12 – Vista Del Oro	92	\$3,416.88	\$192.12	\$37.14
Zone 13 – Calle Vista Estates, Unit 2	44	\$1,590.16	\$267.49	\$36.14
Zone 14 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 15 – Jake Richter	8	\$488.80	\$285.71	\$61.10
Zone 16 – Feather River Bluffs	0	\$0.00	\$48.74	\$0.00
Zone 17 – Acacia Estates	0	\$0.00	\$92.16	\$0.00
TOTALS:	585	\$15,520.04		



ENGINEER'S REPORT

Consolidated Landscape and Lighting Maintenance Assessment District

Fiscal Year 2016-17

For the

CITY OF OROVILLE

Butte County, California

July 19, 2016



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**ENGINEER'S REPORT
CITY OF OROVILLE
LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT**

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.



DATED: July 19, 2016


BY: K. Dennis Klingelhofer
Assessment Engineer
R.C.E. No. 50255

INTRODUCTION

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (the "1972 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oroville (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Consolidated Landscape and Lighting Maintenance Assessment District (the "District") for Fiscal Year 2016/2017. Said Resolution called for the preparation and filing of an annual report (the "Report") pursuant to Chapter 1, Article 4 of the 1972 Act, beginning with section 22565, presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Butte County Assessor's Office. The Butte County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

This Report consists of five sections and identifies the following items:

- The specific improvements to be maintained within each Zone of the District.
- The proposed assessments to be levied for each Zone for 2016/2017 (Please refer table on following page).
- How the Zone costs are allocated and apportioned to the assessable parcels based upon the special benefit received.
- Diagram or map showing the boundary of each Zone.
- A listing of properties to be assessed, by Zone and APN, and the corresponding assessment amounts.

The District is comprised of the seventeen (17) residential developments designated as Zones within the District. Zone number 14, Martin Ranch, was formed but never developed. It will therefore, remain un-assessed until such time as development is renewed or another development takes over the project area. Please refer to the table on the next page which details the number of parcels within each Zone as well as the distinct name and number designation. Also included in the table below are the total costs to be assessed, the Proposed Assessment Rate and the Maximum Assessment Rate allowed for Fiscal year 2016/2017.

CLLMAD 2016/2017 ASSESSMENT SUMMARY

Zone Name	Total Assessable Units	Total Assessable Costs	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Grandview Estates	21	\$2,167.62	\$238.10	\$103.22
Zone 2 – The Buttes	58	\$1,230.76	\$122.96	\$21.22
Zone 3 – Deer Creek Estates, Phase 1	72	\$0.00	\$30.12	\$0.00
Zone 4 – Calle Vista Estates, Phase 1	70	\$2,541.00	\$76.11	\$36.30
Zone 5 – Cherokee Estates, Phase 1	12	\$948.96	\$79.08	\$79.08
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Zone 7 – Grayhawk	30	\$2,835.60	\$197.63	\$94.52
Zone 8 – Cherokee Estates, Phase 2	20	\$0.00	\$423.13	\$0.00
Zone 9 – Linkside Place, Phase 1	65	\$0.00	\$440.28	\$0.00
Zone 10 – Foothill Estates	25	\$1,490.00	\$652.16	\$59.60
Zone 11 – Mission Olive Ranch	19	\$1,106.56	\$489.31	\$58.24
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Zone 13 – Calle Vista Estates, Unit 2	44	\$1,590.16	\$267.49	\$36.14
Zone 14 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 15 – Jake Richter	8	\$488.80	\$285.71	\$61.10
Zone 16 – Feather River Bluffs	0	\$0.00	\$48.74	\$0.00
Zone 17 – Acacia Estates	0	\$0.00	\$92.16	\$0.00
TOTALS:	585	\$15,520.04		

The actual Assessment Rate per Unit for the prior year is shown on the respective Budgets for each Zone, pages 11 through 27 of this Report.



The February Consumer Price Index ("CPI") is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years' Maximum Assessment Rate to determine the adjusted Maximum Assessment for Zones 8 through 17 (see below) for the current year. Please refer to Section II of this Report, "Assessment Range Formula" for a complete description of the CPI tables used for this purpose.

Also stated in Section II, "Assessment Range Formula", Zones 1 through 7 do not have an allowable inflationary adjustment and as a result, CPI is not applied to the Maximum Assessment for those Zones.

The table below provides the historical increases in the February CPI, (February to February each year) beginning in 2006/2007. CPI is shown here at 7 decimal points for purposes of accuracy and for calculating the Adjusted Maximum Assessment each year.

Fiscal Year	February CPI Adjustment
2006/2007	2.9324056%
2007/2008	3.1810719%
2008/2009	2.7722661%
2009/2010	1.1629601%
2010/2011	1.7910031%
2011/2012	1.6962568%
2012/2013	2.9998130%
2013/2014	2.4472307%
2014/2015	2.4468738%
2015/2016	2.5320274%
2016/2017	3.0165710%

The calculated Maximum Assessment for each Zone is shown on the individual Zone Budget pages in Section III of this Report.

SECTION I – PLANS AND SPECIFICATIONS

DESCRIPTION OF THE DISTRICT AND BOUNDARIES

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of each Zone. Said improvements are detailed below under "Improvements and Services Provided".

Each Zone was formed and annexed into the District as a condition of development. The Zones are located throughout the City of Oroville.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within each Zone are identified below:

- **Zone 1 – Grandview Estates:** Maintenance of trees, shrubs, ground cover, walls, irrigation system, street trees and 6 street lights.
- **Zone 2 – The Buttes:** Maintenance of turf, shrubs, ground cover, irrigation system, an entry way with rock wall, signage and lighting, gated fence, landscaping along the fence, an irrigation system on Oro Garden Ranch Road, street trees, and 14 street lights.
- **Zone 3 – Deer Creek Estates, Phase 1:** Maintenance of a gateway, a ten foot gravel sewer maintenance road with safety lighting, a twenty foot emergency access road, 13 street lights, an open space area (natural state) and street trees.
- **Zone 4 – Calle Vista Estates, Unit 1:** Maintenance of a wooden fence, a masonry wall, trees, shrubs, ground cover, an irrigation system, street trees and 14 street lights.
- **Zone 5 – Cherokee Estates, Phase 1:** Maintenance of a wooden fence, 2 street lights and a landscape buffer along Cherokee Road.
- **Zone 6 – Sherwood Estates, Phases 1 & 2:** Maintenance of a landscape buffer along 18th and 20th Streets, wood fencing, a masonry wall, irrigation system, street trees and 4 street lights.
- **Zone 7 – Grayhawk:** Maintenance of an island planter on Gaylor Street, landscape buffers along Grand Avenue, seventy three street trees and 5 street lights.
- **Zone 8 – Cherokee Estates, Phase 2:** Maintenance of thirty seven street trees, 1,725 square feet of landscaping, 345 linear feet of wood fencing along Cherokee Road and 5 street lights.

- **Zone 9 – Linkside Place, Phase 1:** Landscape and lighting improvements within this Zone may include but are not limited to: street trees, landscaping (turf shrubs & ground cover), 14 street lights and other appurtenant facilities.
- **Zone 10 – Foothill Estates:** Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 6 street lights and other appurtenant facilities.
- **Zone 11 – Mission Olive Ranch:** Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), wood fencing, masonry walls, 5 street lights and other appurtenant facilities.
- **Zone 12 – Vista Del Oro:** Landscape and lighting improvements within this Zone may include but are not limited to: street trees, landscaping (turf shrubs & ground cover), wood fencing, masonry walls, open/natural areas, 20 street lights and other appurtenant facilities.
- **Zone 13 – Calle Vista Estates, Unit 2:** Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 10 street lights and other appurtenant facilities.
- **Zone 14 – Martin Ranch:** There are currently no improvements being maintained within this Zone and none are currently planned. Development never occurred. This is a completely vacant project at this time.
- **Zone 15 – Jake Richter:** Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 2 street lights and other appurtenant facilities.
- **Zone 16 – Feather River Bluffs:** Landscape and lighting improvements within this Zone may include but are not limited to: 12 street lights and other appurtenant facilities. Currently there are no improvements being maintained.
- **Zone 17 – Acacia Estates:** Landscape and lighting improvements within this Zone may include but are not limited to: 3 street lights and other appurtenant facilities. Currently there are no improvements being maintained.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

SECTION II – METHOD OF APPORTIONMENT

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements”

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

DESCRIPTION OF BENEFIT

Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties, pursuant to the provisions of the 1972 Act. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for each individual tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.

Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

“Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large”

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved traffic visibility and circulation.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.
- Enhanced environmental quality provided by adequate green space and other landscaping which helps moderate temperatures, reduce noise pollution and control dust and debris.

ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments ***“may be adjusted for inflation pursuant to a clearly defined formula...”*** A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for each Zone was established at the time of formation or annexation into the District. Zones 1 through 7 of this District however do not have an inflationary adjustment. These Zones were created prior to the adoption of Proposition 218 in 1996 and did not include a provision to increase the initial maximum assessment. The initial maximum assessments for Zones 8 through 17 have been adjusted each fiscal year subsequent to the year of annexation by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, ("CPI") for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2016 is **3.01%** (rounded). This amount will be applied to the Maximum Assessment for Zones 8 through 17 only, which will establish the Adjusted Maximum Assessment for each of those Zones for Fiscal Year 2016/2017.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular Zone benefits equally from the improvements. This is typical when all parcels within the Zone are of the same type (all single family dwellings).

Each Zone is comprised of a single parcel type – residential. The residential parcels are single family residential parcels (“SFR”) or condominiums and as such are deemed to benefit equally from the improvements. The “Total Balance to Assessment”, as shown on the Budget pages, is divided equally among each assessable parcel within the Zone which determines the annual assessment rate per parcel for that Zone.

SECTION III – ZONE BUDGETS

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The individual Zone budgets are shown on the following pages.

In addition to the budget tables, Zones 8 through 17 contain an additional table which shows the February CPI for each year since the annexation of that zone, the calculated adjustment to the previous years' assessment and the Adjusted Maximum Assessment for each of those zones. As stated previously, Zone 1 through 7 do not have an inflationary adjustment.

Zone 1 – Grandview Estates Budget

DIRECT COSTS	
Utilities – Water	\$486.78
Utilities – Electricity	422.43
Streetlights	517.00
Irrigation Materials	120.00
Plant Materials	120.00
Personnel – Parks & Trees	512.00
Personnel – Public Works	<u>298.00</u>
Direct Costs Sub-Total	\$2,476.21
INDIRECT COSTS	
CLLMAD Administration Fee	\$232.73
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	6.30
Rounding Adjustment	<u>0.28</u>
Indirect Costs Sub-Total	\$239.31
SUB-TOTAL COSTS	
	\$2,715.52
Contingency Reserve – 20 % of Total Costs	\$543.10
TOTAL COSTS	
	\$3,258.62
7/1/2016 Beginning Fund Balance	\$1,091.00
2016/2017 TOTAL ASSESSMENT	
	\$2,167.62
Total Number of Assessable Parcels	21
2016/2017 PROPOSED ASSESSMENT PER PARCEL	
	\$103.22
2015/2016 Assessment Rate per Parcel/Unit	
	\$85.02

Zone 2 – The Buttes Budget

DIRECT COSTS	
Utilities – Water	\$640.00
Utilities – Electricity	560.00
Streetlights	287.00
Irrigation Materials	50.00
Plant Materials	100.00
Personnel – Parks & Trees	224.00
Personnel – Public Works	<u>280.00</u>
Direct Costs Sub-Total	\$2,141.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$389.95
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	17.40
Rounding Adjustment	<u>0.62</u>
Indirect Costs Sub-Total	\$407.97
SUB-TOTAL COSTS	
	\$2,548.97
Contingency Reserve – 20 % of Total Costs	\$509.79
TOTAL COSTS	
	\$3,058.76
7/1/2016 Beginning Fund Balance	\$1,828.00
2016/2017 TOTAL ASSESSMENT	\$1,230.76
Total Number of Assessable Parcels	58
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$21.22
2015/2016 Assessment Rate per Parcel/Unit	\$14.36

Zone 3 – Deer Creek Estates Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	561.00
Streetlights	150.00
Irrigation Materials	0.00
Plant Materials	0.00
Personnel – Parks & Trees	125.00
Personnel – Public Works	<u>125.00</u>
Direct Costs Sub-Total	\$961.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$680.82
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	21.60
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$ 702.42
SUB-TOTAL COSTS	\$1,663.42
Contingency Reserve – 20 % of Total Costs	\$332.68
TOTAL COSTS	\$1,996.10
7/1/2016 Beginning Fund Balance	\$2,854.00
2016/2017 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	72
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2015/2016 Assessment Rate per Parcel/Unit	\$26.42

Zone 4 – Calle Vista Estates, Unit 1 Budget

DIRECT COSTS	
Utilities – Water	\$666.00
Utilities – Electricity	775.00
Streetlights	100.00
Irrigation Materials	50.00
Plant Materials	0.00
Personnel – Parks & Trees	750.00
Personnel – Public Works	<u>750.00</u>
Direct Costs Sub-Total	\$3,091.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$342.17
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	21.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$363.17
SUB-TOTAL COSTS	
	\$3,454.17
Contingency Reserve – 20 % of Total Costs	\$690.83
TOTAL COSTS	
	\$4,145.00
7/1/2016 Beginning Fund Balance	\$1,604.00
2016/2017 TOTAL ASSESSMENT	
	\$2,541.00
Total Number of Assessable Parcels	70
2016/2017 PROPOSED ASSESSMENT PER PARCEL	
	\$36.30
2015/2016 Assessment Rate per Parcel/Unit	
	\$0.00

Zone 5 – Cherokee Estates, Phase 1 Budget

DIRECT COSTS	
Utilities – Water	\$189.00
Utilities – Electricity	200.00
Streetlights	150.00
Irrigation Materials	0.00
Plant Materials	0.00
Personnel – Parks & Trees	100.00
Personnel – Public Works	<u>100.00</u>
Direct Costs Sub-Total	\$739.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	3.60
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$3.60
SUB-TOTAL COSTS	\$742.60
Contingency Reserve – 20 % of Total Costs	\$148.52
TOTAL COSTS	\$891.12
7/1/2016 Beginning Fund Balance	(\$360.00)
2016/2017 TOTAL ASSESSMENT	\$948.96
Total Number of Assessable Parcels	12
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$79.08
2015/2016 Assessment Rate per Parcel/Unit	\$79.08

Zone 6 – Sherwood Estates, Units 1 & 2 Budget

DIRECT COSTS	
Utilities – Water	\$650.00
Utilities – Electricity	105.00
Streetlights	0.00
Irrigation Materials	0.00
Plant Materials	0.00
Personnel – Parks & Trees	100.00
Personnel – Public Works	<u>125.00</u>
Direct Costs Sub-Total	\$980.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$305.69
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	14.70
Rounding Adjustment	<u>0.76</u>
Indirect Costs Sub-Total	\$321.15
SUB-TOTAL COSTS	
	\$1,301.15
Contingency Reserve – 20 % of Total Costs	\$260.23
TOTAL COSTS	
	\$1,561.38
7/1/2016 Beginning Fund Balance	\$1,433.00
2016/2017 TOTAL ASSESSMENT ¹	\$128.38
Total Number of Assessable Parcels	49
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$2.62
2015/2016 Assessment Rate per Parcel/Unit	\$9.52

¹ This Zone is under-funded and there is no provision for an annual inflator to the annual assessment. As a result, the Total Assessment shown in the table above is the actual amount needed to cover the annual Zone costs.

Zone 7 – Grayhawk Budget

DIRECT COSTS	
Utilities – Water	\$550.00
Utilities – Electricity	452.00
Streetlights	400.00
Irrigation Materials	125.00
Plant Materials	125.00
Personnel – Parks & Trees	500.00
Personnel – Public Works	<u>350.00</u>
Direct Costs Sub-Total	\$2,502.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$50.98
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	9.00
Rounding Adjustment	<u>0.19</u>
Indirect Costs Sub-Total	\$60.17
SUB-TOTAL COSTS	\$2,562.17
Contingency Reserve – 20 % of Total Costs	\$512.43
TOTAL COSTS	\$3,074.60
7/1/2016 Beginning Fund Balance	\$239.00
2016/2017 TOTAL ASSESSMENT	\$2,835.60
Total Number of Assessable Parcels	30
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$94.52
2015/2016 Assessment Rate per Parcel/Unit	\$4.12

Zone 8 – Cherokee Estates, Phase 2 Budget

DIRECT COSTS	
Utilities – Water	\$89.00
Utilities – Electricity	80.00
Streetlights	250.00
Irrigation Materials	67.00
Plant Materials	75.00
Personnel – Parks & Trees	230.00
Personnel – Public Works	<u>250.00</u>
Direct Costs Sub-Total	\$1,041.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$574.48
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	6.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$580.48
SUB-TOTAL COSTS	
	\$1,621.48
Contingency Reserve – 20 % of Total Costs	\$324.30
TOTAL COSTS	
	\$1,945.78
7/1/2016 Beginning Fund Balance	\$2,693.00
2016/2017 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	20
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2015/2016 Assessment Rate per Parcel/Unit	\$33.86

Fiscal Year	CPI Increase	Adjusted Max
2004/2005	N/A	\$319.200
2005/2006	1.56%	\$324.195
2006/2007	2.93%	\$333.702
2007/2008	3.18%	\$344.317
2008/2009	2.77%	\$353.862
2009/2010	1.16%	\$357.978
2010/2011	1.79%	\$364.389
2011/2012	1.70%	\$370.570
2012/2013	3.00%	\$381.687
2013/2014	2.45%	\$391.027
2014/2015	2.45%	\$400.595
2015/2016	2.53%	\$410.738
2016/2017	3.01%	\$423.129

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 9 – Linkside Place, Phase 1 Budget

DIRECT COSTS	
Utilities – Water	\$385.00
Utilities – Electricity	690.00
Streetlights	200.00
Irrigation Materials	100.00
Plant Materials	100.00
Personnel – Parks & Trees	250.00
Personnel – Public Works	<u>250.00</u>
Direct Costs Sub-Total	\$1,975.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$852.86
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	19.50
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$872.36
SUB-TOTAL COSTS	
	\$2,847.36
Contingency Reserve – 20 % of Total Costs	\$569.47
TOTAL COSTS	
	\$3,416.83
7/1/2016 Beginning Fund Balance	\$3,998.00
2016/2017 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	65
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2015/2016 Assessment Rate per Parcel/Unit	\$35.80

Fiscal Year	CPI Increase	Adjusted Max
2005/2006	N/A	\$337.340
2006/2007	2.93%	\$347.232
2007/2008	3.18%	\$358.278
2008/2009	2.77%	\$368.210
2009/2010	1.16%	\$372.492
2010/2011	1.79%	\$379.164
2011/2012	1.70%	\$385.595
2012/2013	3.00%	\$397.163
2013/2014	2.45%	\$406.882
2014/2015	2.45%	\$416.838
2015/2016	2.53%	\$427.392
2016/2017	3.01%	\$440.286

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 10 – Foothill Estates Budget

DIRECT COSTS	
Utilities – Water	\$204.00
Utilities – Electricity	226.00
Streetlights	300.00
Irrigation Materials	100.00
Plant Materials	100.00
Personnel – Parks & Trees	450.00
Personnel – Public Works	<u>500.00</u>
Direct Costs Sub-Total	\$1,880.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$222.28
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	7.50
Rounding Adjustment	<u>0.22</u>
Indirect Costs Sub-Total	\$230.00
SUB-TOTAL COSTS	\$2,110.00
Contingency Reserve – 20 % of Total Costs	\$422.00
TOTAL COSTS	\$2,532.00
7/1/2016 Beginning Fund Balance	\$1,042.00
2016/2017 TOTAL ASSESSMENT	\$1,490.00
Total Number of Assessable Parcels	25
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$59.60
2015/2016 Assessment Rate per Parcel/Unit	\$107.04

Fiscal Year	CPI Increase	Adjusted Max
2005/2006	N/A	\$499.680
2006/2007	2.93%	\$514.333
2007/2008	3.18%	\$530.694
2008/2009	2.77%	\$545.406
2009/2010	1.16%	\$551.749
2010/2011	1.79%	\$561.631
2011/2012	1.70%	\$571.158
2012/2013	3.00%	\$588.291
2013/2014	2.45%	\$602.688
2014/2015	2.45%	\$617.435
2015/2016	2.53%	\$633.069
2016/2017	3.01%	\$652.167

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 11 – Mission Olive Ranch Budget

DIRECT COSTS	
Utilities – Water	\$810.00
Utilities – Electricity	590.00
Streetlights	500.00
Irrigation Materials	100.00
Plant Materials	100.00
Personnel – Parks & Trees	250.00
Personnel – Public Works	<u>200.00</u>
Direct Costs Sub-Total	\$2,550.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$562.10
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	5.70
Rounding Adjustment	<u>0.17</u>
Indirect Costs Sub-Total	\$567.97
SUB-TOTAL COSTS	
	\$3,117.97
Contingency Reserve – 20 % of Total Costs	\$623.59
TOTAL COSTS	
	\$3,741.56
7/1/2016 Beginning Fund Balance	\$2,635.00
2016/2017 TOTAL ASSESSMENT	\$1,106.56
Total Number of Assessable Parcels	19
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$58.24
2015/2016 Assessment Rate per Parcel/Unit	\$162.78

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$385.900
2007/2008	3.18%	\$398.176
2008/2009	2.77%	\$409.214
2009/2010	1.16%	\$413.973
2010/2011	1.79%	\$421.388
2011/2012	1.70%	\$428.535
2012/2013	3.00%	\$441.391
2013/2014	2.45%	\$452.192
2014/2015	2.45%	\$463.257
2015/2016	2.53%	\$474.987
2016/2017	3.01%	\$489.316

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each.



Zone 12 – Vista Del Oro Budget

DIRECT COSTS	
Utilities – Water	\$900.00
Utilities – Electricity	750.00
Streetlights	300.00
Irrigation Materials	300.00
Plant Materials	500.00
Personnel – Parks & Trees	559.00
Personnel – Public Works	<u>485.00</u>
Direct Costs Sub-Total	\$3,794.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$335.34
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	27.60
Rounding Adjustment	<u>0.46</u>
Indirect Costs Sub-Total	\$363.40
SUB-TOTAL COSTS	
	\$4,157.40
Contingency Reserve – 20 % of Total Costs	\$831.48
TOTAL COSTS	
	\$4,988.88
7/1/2016 Beginning Fund Balance	\$1,572.00
2016/2017 TOTAL ASSESSMENT	
	\$3,416.88
Total Number of Assessable Parcels	92
2016/2017 PROPOSED ASSESSMENT PER PARCEL	
	\$37.14
2015/2016 Assessment Rate per Parcel/Unit	
	\$0.00

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$151.520
2007/2008	3.18%	\$156.340
2008/2009	2.77%	\$160.674
2009/2010	1.16%	\$162.543
2010/2011	1.79%	\$165.454
2011/2012	1.70%	\$168.260
2012/2013	3.00%	\$173.308
2013/2014	2.45%	\$177.549
2014/2015	2.45%	\$181.894
2015/2016	2.53%	\$186.499
2016/2017	3.01%	\$192.125

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 13 – Calle Vista Estates, Unit 2 Budget

DIRECT COSTS	
Utilities – Water	\$490.00
Utilities – Electricity	510.00
Streetlights	300.00
Irrigation Materials	250.00
Plant Materials	250.00
Personnel – Parks & Trees	350.00
Personnel – Public Works	<u>250.00</u>
Direct Costs Sub-Total	\$2,400.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$374.38
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	13.20
Rounding Adjustment	<u>0.05</u>
Indirect Costs Sub-Total	\$387.63
SUB-TOTAL COSTS	\$2,787.63
Contingency Reserve – 20 % of Total Costs	\$557.53
TOTAL COSTS	\$3,345.16
7/1/2015 Beginning Fund Balance	\$1,755.00
2015/2016 TOTAL ASSESSMENT	\$1,590.16
Total Number of Assessable Parcels	44
2015/2016 PROPOSED ASSESSMENT PER PARCEL	\$36.14
2014/2015 Assessment Rate per Parcel/Unit	\$12.14

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$210.960
2007/2008	3.18%	\$217.671
2008/2009	2.77%	\$223.705
2009/2010	1.16%	\$226.307
2010/2011	1.79%	\$230.360
2011/2012	1.70%	\$234.267
2012/2013	3.00%	\$241.295
2013/2014	2.45%	\$247.200
2014/2015	2.45%	\$253.249
2015/2016	2.53%	\$259.661
2016/2017	3.01%	\$267.494

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 14 – Martin Ranch Budget

This Zone was annexed into the District but development never began. Until such time as development begins, there will be no assessment and therefore, no budget for this Zone

The City may also decide to de-annex this Zone from the District in the future. Ground was never broken and the development may never be built. Zone 14 will be left “blank” until such time as this area develops or another area is developed to replace Zone 14 within the structure of the District.

Zone 15 – Jake Richter Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	0.00
Streetlights	200.00
Irrigation Materials	50.00
Plant Materials	50.00
Personnel – Parks & Trees	145.00
Personnel – Public Works	100.00
Direct Costs Sub-Total	\$545.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$48.21
Maintenance Contracts	0.00
County Administration Fee – \$0.30 per parcel	2.40
Rounding Adjustment	0.06
Indirect Costs Sub-Total	\$50.67
SUB-TOTAL COSTS	\$595.67
Contingency Reserve – 20 % of Total Costs	\$119.13
TOTAL COSTS	\$714.80
7/1/2016 Beginning Fund Balance	\$226.00
2016/2017 TOTAL ASSESSMENT	\$488.80
Total Number of Assessable Parcels	8
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$61.10
2015/2016 Assessment Rate per Parcel/Unit	\$19.16

Fiscal Year	CPI Increase	Adjusted Max
2007/2008	N/A	\$232.500
2008/2009	2.77%	\$238.946
2009/2010	1.16%	\$241.724
2010/2011	1.79%	\$246.054
2011/2012	1.70%	\$250.227
2012/2013	3.00%	\$257.734
2013/2014	2.45%	\$264.041
2014/2015	2.45%	\$270.502
2015/2016	2.53%	\$277.351
2016/2017	3.01%	\$285.718

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 16 – Feather River Bluffs Budget

DIRECT COSTS		
Utilities – Water		\$0.00
Utilities – Electricity		0.00
Streetlights		0.00
Irrigation Materials		0.00
Plant Materials		0.00
Personnel – Parks & Trees		0.00
Personnel – Public Works		0.00
Direct Costs Sub-Total		\$0.00
INDIRECT COSTS		
CLLMAD Administration Fee		\$0.00
Maintenance Contracts		0.00
County Administration Fee (\$0.30 per parcel – \$36.30)		0.00
Rounding Adjustment		0.00
Indirect Costs Sub-Total		\$0.00
SUB-TOTAL COSTS		\$0.00
Contingency Reserve – 20 % of Total Costs		\$0.00
TOTAL COSTS		\$0.00
7/1/2016 Beginning Fund Balance		\$0.00
2016/2017 TOTAL ASSESSMENT		\$0.00
Total Number of Assessable Parcels		121
2016/2017 PROPOSED ASSESSMENT PER PARCEL		\$0.00
2015/2016 Assessment Rate per Parcel/Unit		\$0.00

There will be no assessment for this Zone until such time as the development is complete and/or improvements have been installed. The Maximum Assessment is still being calculated on a yearly basis as shown below.

Fiscal Year	CPI Increase	Adjusted Max
2008/2009	N/A	\$40.760
2009/2010	1.16%	\$41.234
2010/2011	1.79%	\$41.973
2011/2012	1.70%	\$42.684
2012/2013	3.00%	\$43.965
2013/2014	2.45%	\$45.041
2014/2015	2.45%	\$46.143
2015/2016	2.53%	\$47.311
2016/2017	3.01%	\$48.739

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.

Zone 17 – Acacia Estates Budget

DIRECT COSTS		
Utilities – Water		\$0.00
Utilities – Electricity		0.00
Streetlights		0.00
Irrigation Materials		0.00
Plant Materials		0.00
Personnel – Parks & Trees		0.00
Personnel – Public Works		0.00
Direct Costs Sub-Total		\$0.00
INDIRECT COSTS		
CLLMAD Administration Fee		\$0.00
Maintenance Contracts		0.00
County Administration Fee (\$0.30 per parcel – \$6.00)		0.00
Rounding Adjustment		0.00
Indirect Costs Sub-Total		\$0.00
SUB-TOTAL COSTS		\$0.00
Contingency Reserve – 20 % of Total Costs		\$0.00
TOTAL COSTS		\$0.00
7/1/2016 Beginning Fund Balance		\$0.00
2016/2017 TOTAL ASSESSMENT		\$0.00
Total Number of Assessable Parcels		20
2016/2017 PROPOSED ASSESSMENT PER PARCEL		\$0.00
2015/2016 Assessment Rate per Parcel/Unit		\$0.00

There will be no assessment for this Zone until such time as the development is complete and/or improvements have been installed. The Maximum Assessment is still being calculated on a yearly basis as shown below.

Fiscal Year	CPI Increase	Adjusted Max
2008/2009	N/A	\$77.080
2009/2010	1.16%	\$77.976
2010/2011	1.79%	\$79.373
2011/2012	1.70%	\$80.719
2012/2013	3.00%	\$83.141
2013/2014	2.45%	\$85.175
2014/2015	2.45%	\$87.260
2015/2016	2.53%	\$89.469
2016/2017	3.01%	\$92.168

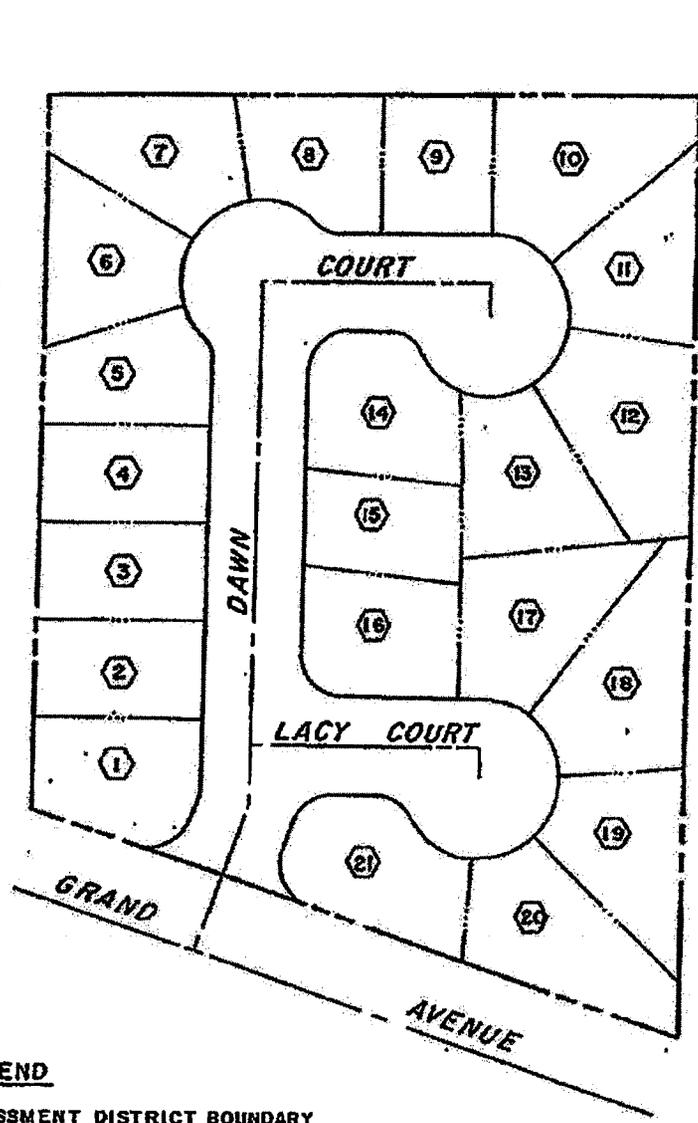
*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



SECTION IV – DISTRICT/ZONE DIAGRAMS

The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Butte County Assessor, for the current year, are incorporated by reference herein and made a part of this Report.





LEGEND

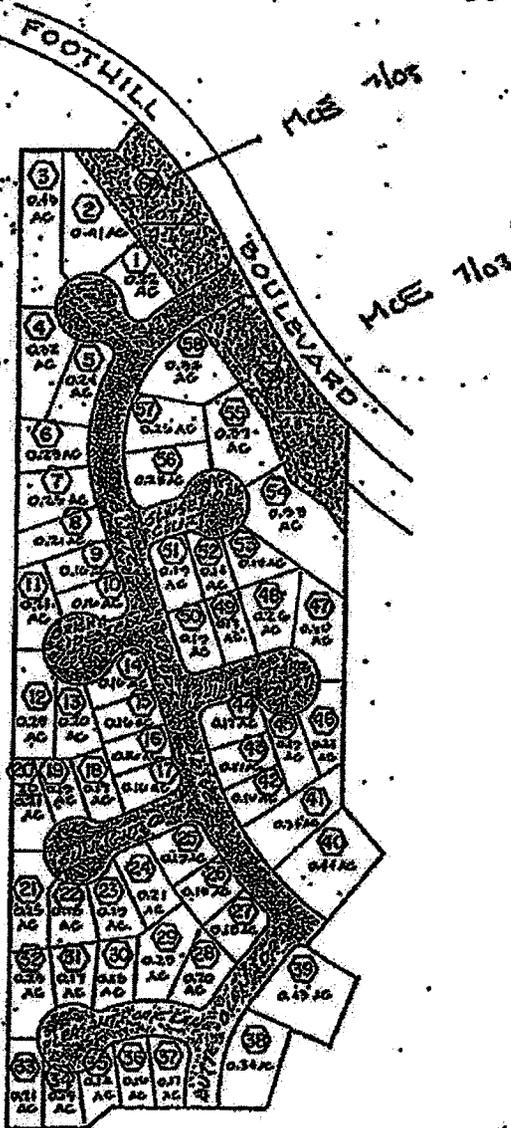
- ASSESSMENT DISTRICT BOUNDARY
- ① LOT NUMBER
- LOT BOUNDARY

ASSESSMENT DIAGRAM

	CITY OF OROVILLE	
	MAINTENANCE DISTRICT NO. 1	
	GRAND VIEW ESTATES	
	CITY OF OROVILLE BUTTE COUNTY, CALIFORNIA	
APPROVED BY: DEPARTMENT OF PUBLIC WORKS <i>Alvin [Signature]</i> 6/29/05 <small>PUBLIC WORKS DIRECTOR / MAY 20, 1995 CODE</small>	DRAWN BY: C.H. CHECKED BY: T.P. C.H.	SHEETS NO. 1 PAGE OF 1

PART F

DETAIL OF ASSESSOR'S PARCEL NUMBERS 36-82-1 THRU
36-82-60



M&E 7105
M&E 7103

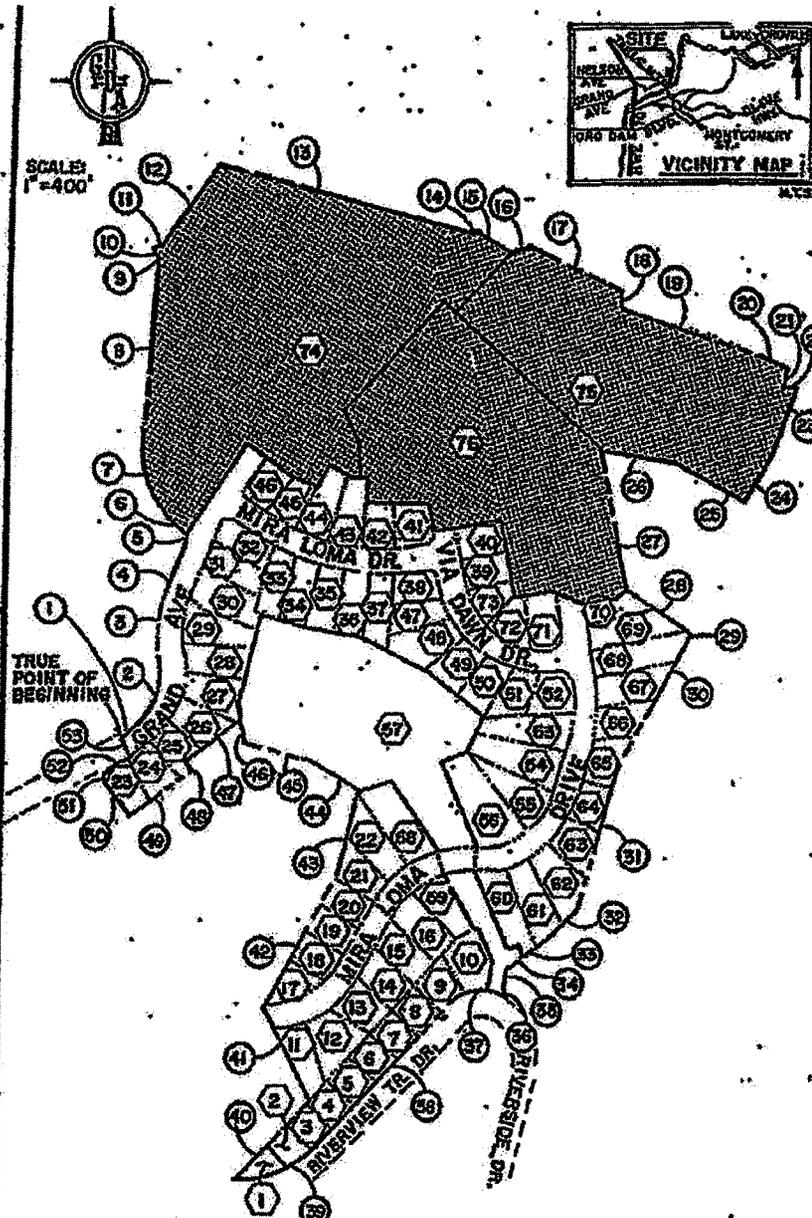


NO SCALE

ASSESSMENT DIAGRAM

① ASSESSMENT NUMBER

	CITY OF OROVILLE MAINTENANCE DISTRICT NO. 2 THE BUTTES SUBDIVISION CITY OF OROVILLE BUTTE COUNTY, CALIFORNIA		
	APPROVED BY DEPARTMENT OF PUBLIC WORKS <i>[Signature]</i>	DESIGNED BY C.H.	SHEETS NO. 2
	PUBLIC WORKS DIVISION 444/9 MAY 20, 1968 DATE	DRAWN BY T.F.	SHEETS OF 2



COURSE DATA (CON'L)

15	S61°25'30"E	83.42'
16	N72°33'30"E	89.52'
17	S66°35'30"E	265.06'
18	S00°00'09"E	46.00'
19	S72°00'04"E	366.45'
20	S69°32'04"E	81.06'
21	S10°35'21"W	54.16'
22	N68°53'21"E	35.56'
23	S19°46'21"W	192.2'
24	S29°50'21"W	119.76'
25	N62°48'39"W	200.61'
26	N80°50'39"W	201.41'
27	S11°26'39"E	346.31'
28	S57°00'39"E	208.21'
29	S23°57'22"W	16.21'
30	S27°49'21"W	360.16'
31	S15°35'21"W	366.11'
32	S45°41'21"W	99.8'
33	S54°25'25"W	86.4'
34	S54°25'21"W	49.5'
35	S08°20'20"W	46.4'
36	S23°46'43"E	20.3'
37	Δ=74°13'26" R=130' L=166.41'	
38	N44°41'16"E	820.0'
39	Δ=51°27'10" R=245' L=220.02'	
40	N44°00'40"E	270.89'
41	N26°58'58"W	261.51'
42	N30°54'59"E	390.6'
43	N11°22'56"E	216.11'
44	N60°28'04"W	153.76'
45	N76°28'26"W	171.51'
46	N11°08'53"W	69.91'
47	S58°39'35"W	177.91'
48	S36°20'25"E	29.91'
49	S53°39'35"W	200.0'
50	N36°20'25"W	110.51'
51	Δ=97°07'14" R=20' L=33.90'	
52	N60°46'49"E	74.6'
53	N29°13'11"W	60.6'

COURSE DATA

1	N60°46'49"E	16.05'
2	Δ=72°37'13" R=170' L=215.47'	
3	Δ=32°41'43" R=302.68' L=172.72'	
4	N20°51'19"E	141.28'
5	Δ=66°27'00" R=20' L=23.20'	
6	N45°35'41"W	71.58'
7	Δ=49°36'00" R=225' L=194.71'	
8	N03°59'19"	442.13'
9	S3°09'46" R=50' L=28.94'	
10	N29°10'27"W	12.93'
11	N63°23'41"E	31.94'
12	N36°34'07"E	239.93'
13	N75°59'30"W	686.08'
14	S89°28'00"E	29.48'

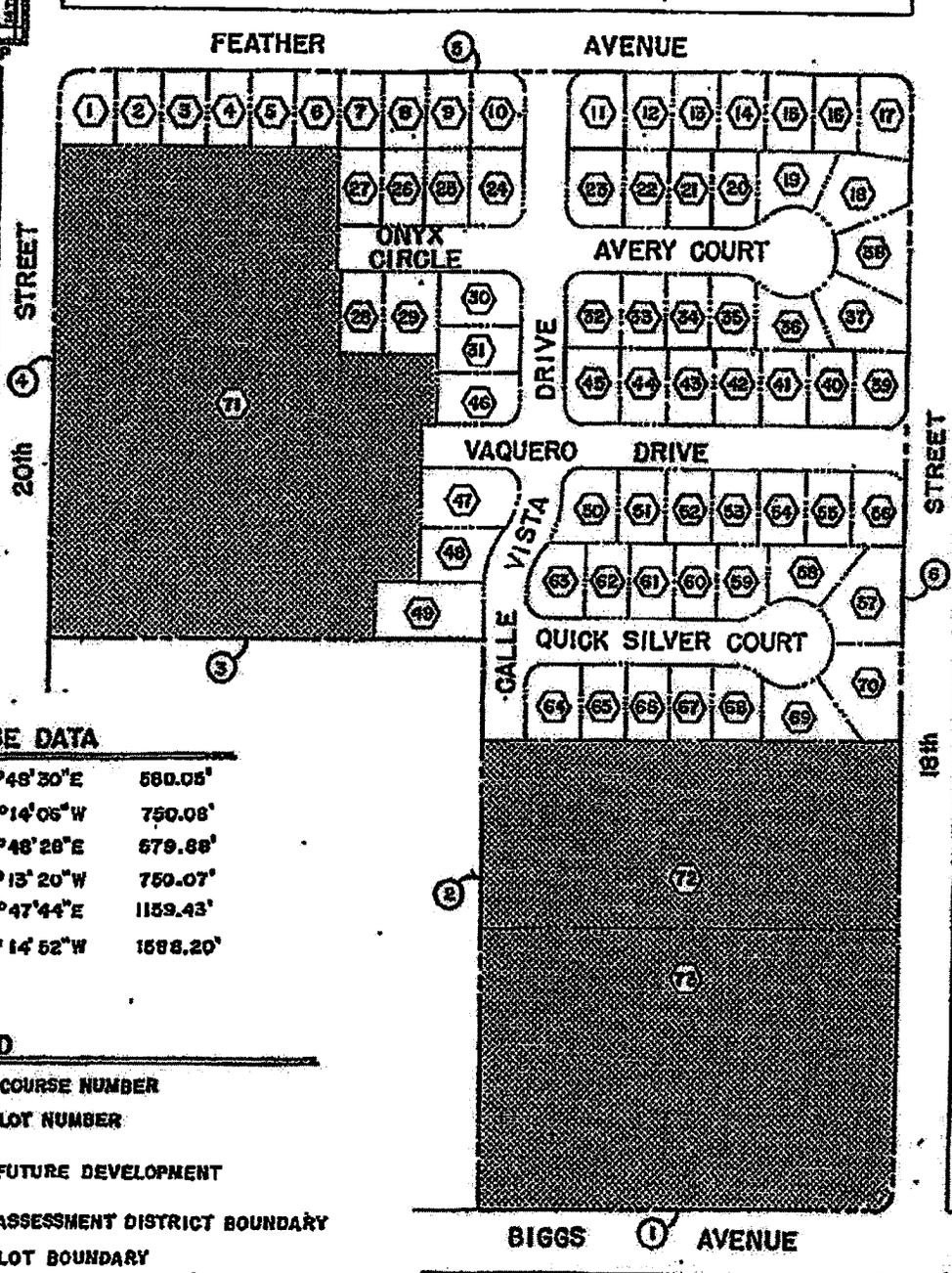
LEGEND

- COURSE NUMBER
- LOT NUMBER
- FUTURE DEVELOPMENT
- ASSESSMENT DISTRICT BOUNDARY
- OPEN AREA



DEER CREEK ESTATES
 MAINTENANCE DISTRICT NO. 3
 ASSESSMENT DIAGRAM

SHEET
 1
 OF 1 SHEET



COURSE DATA

①	N89°48'30"E	580.05'
②	N00°14'05"W	750.08'
③	N89°48'28"E	579.88'
④	N00°13'20"W	750.07'
⑤	N89°47'44"E	1159.43'
⑥	N00°14'52"W	1588.20'

LEGEND

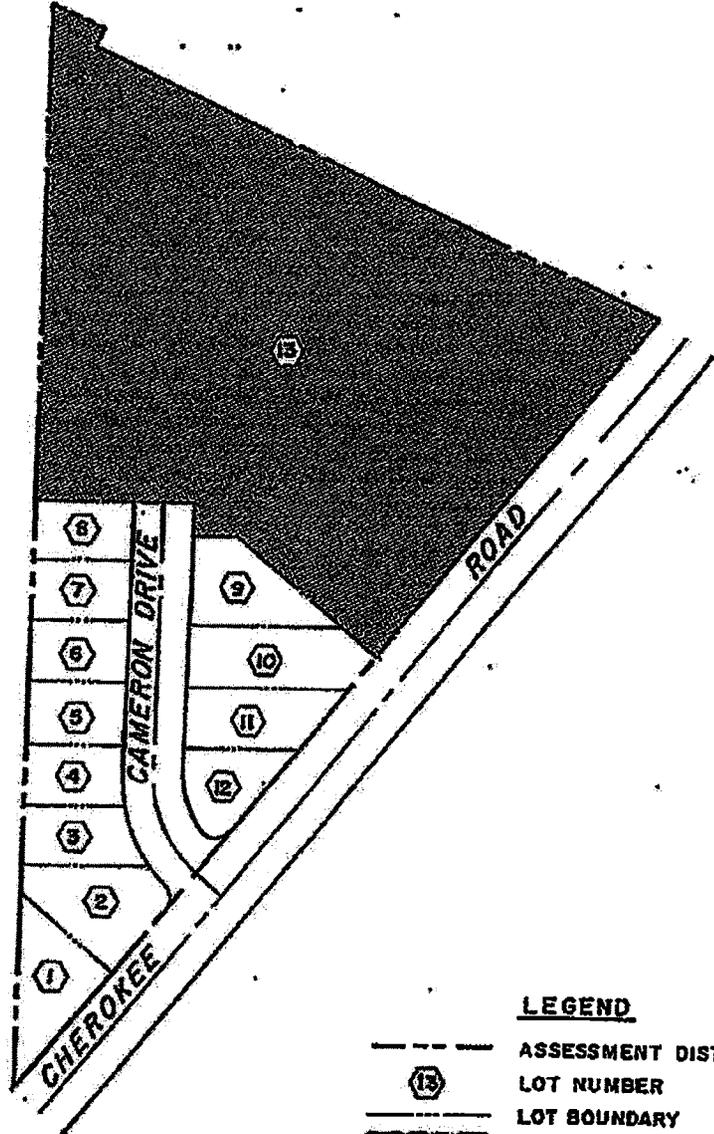
- ⑤ COURSE NUMBER
- ②③ LOT NUMBER
- FUTURE DEVELOPMENT
- ASSESSMENT DISTRICT BOUNDARY
- LOT BOUNDARY



ENGINEERING SURVEYING PLANNING

**CALLE VISTA ESTATES
MAINTENANCE DISTRICT NO. 4**

SHEET
1
OF 1 SHEETS

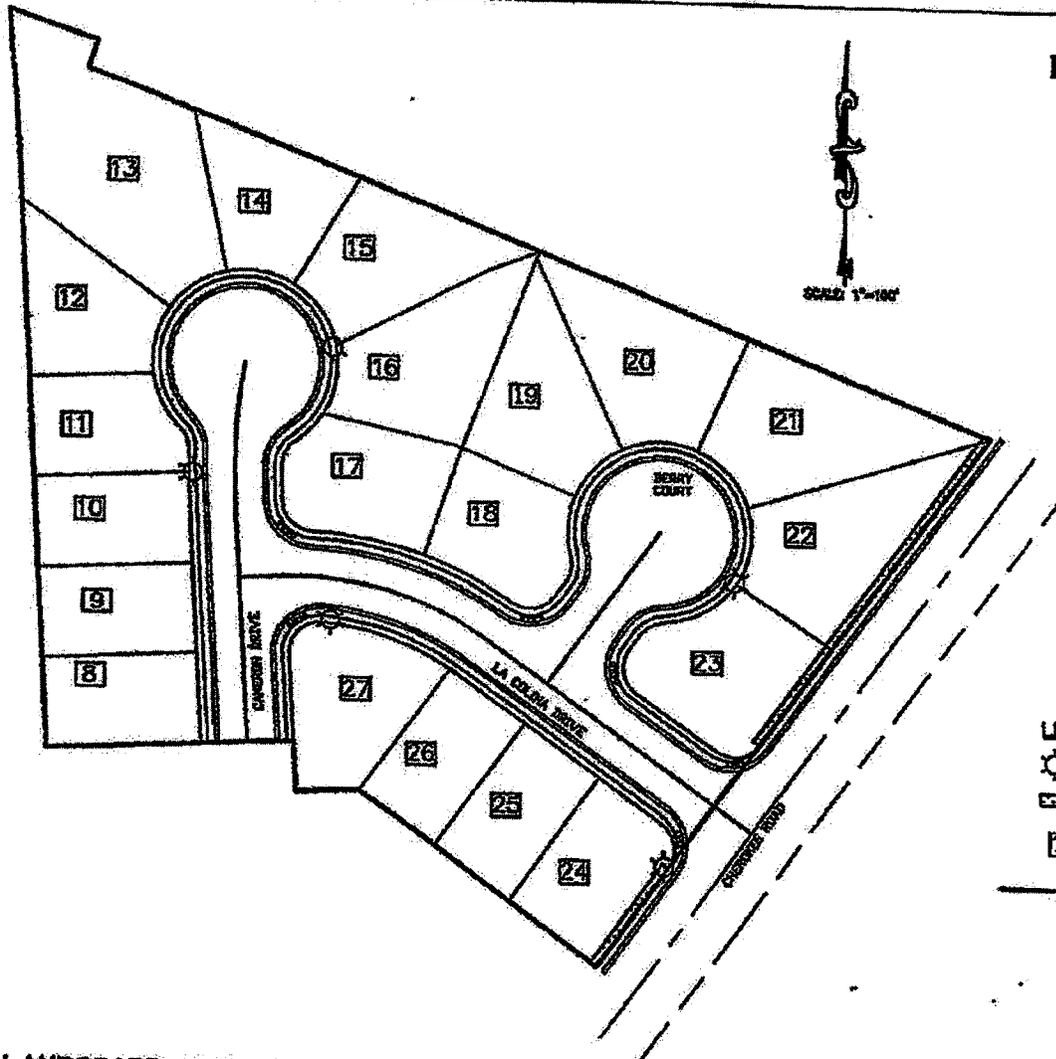


- LEGEND**
- ASSESSMENT DISTRICT BOUNDARY
 - ⬡ (13) LOT NUMBER
 - LOT BOUNDARY
 - FUTURE DEVELOPMENT

ASSESSMENT DIAGRAM

	CITY OF OROVILLE MAINTENANCE DISTRICT NO. 5 CHEROKEE ESTATES	
	CITY OF OROVILLE BUTTE COUNTY, CALIFORNIA	
PREPARED BY DEPARTMENT OF PUBLIC WORKS	DRAWN BY T.E.	CHECKED BY C.H.

EXHIBIT A



LEGEND

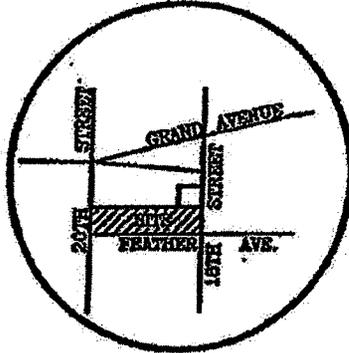
-  CITY STD. ST-6 STREET LIGHT/
-  LANDSCAPE (AREA = 1669 SF)
-  ASSESSMENT NUMBER

LANDSCAPE AND LIGHTING DISTRICT BOUNDARY
ENCLOSING LOTS 8 THRU 27 OF 'CHEROKEE
ESTATES PHASE 2' AS SHOWN ON THAT CERTAIN
PARCEL MAP RECORDED IN THE OFFICE OF RECORDER
OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA
IN BOOK 123 OF MAPS AT PAGES 40,41 AND 42.

**LANDSCAPE AND LIGHTING AMENDMENT TO ASSESSMENT DISTRICT NO. 8
CHEROKEE ESTATES PHASE 2 (APN. 031-400-013)**

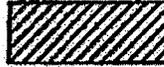
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EXHIBIT



VICINITY MAP

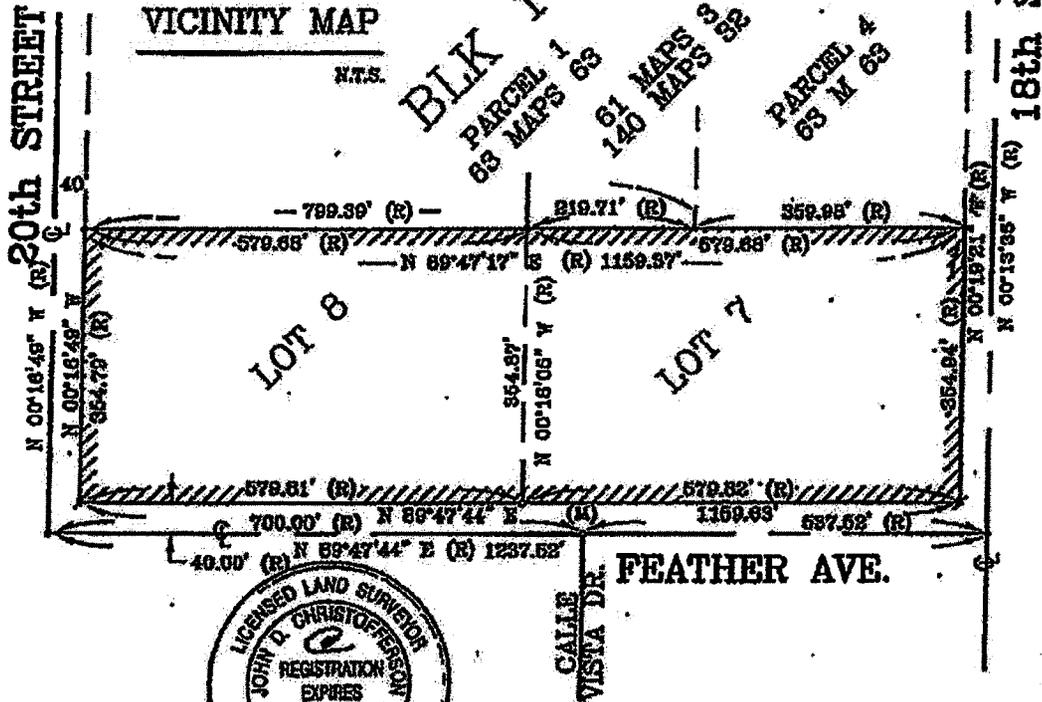
N.T.S.



LIMITS OF AVIGATION
EASEMENT

(R) = BK. 143, MAPS PG. 80

SCALE:
1" = 200'



PREPARED BY:

John D. Christofferson
 JOHN D. CHRISTOFFERSON, P.L.S. 4208

SHERWOOD ESTATES, UNITS 1 AND 2

LOTS 7 AND 8, BLOCK 116, "THERMALITO", WALL
 MAP #8, LYING IN SECTION 14, T19N, R3E, M.D.M.,
 CITY OF OROVILLE, BUTTE COUNTY, CALIFORNIA.

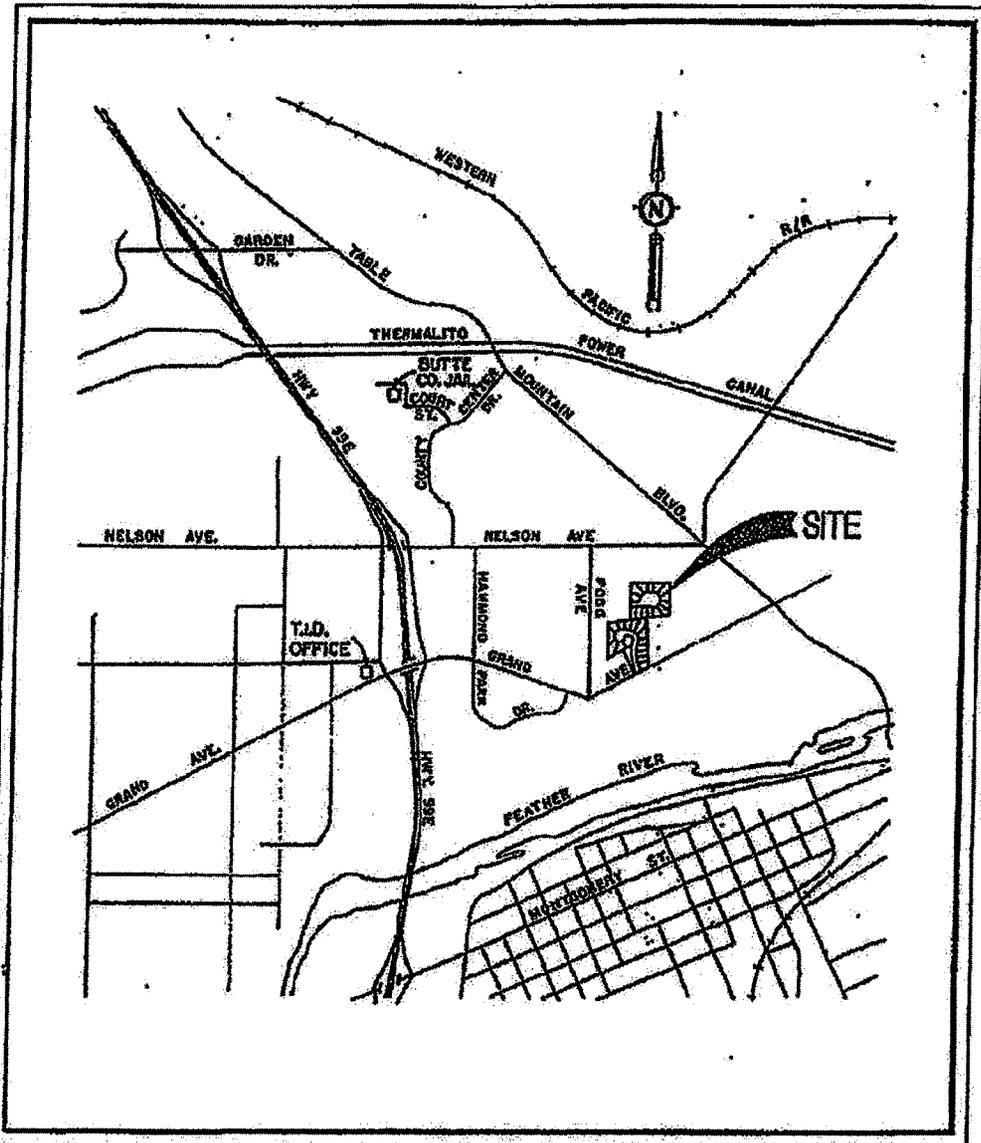
FOR
 ROBERT SHERWOOD, ET.UX.

GDA ENGINEERING
 SURVEYING
 PLANNING
 220 GRAND AVENUE OROVILLE, CA (530)837-2068

ACAD 98003EXB.DWG 7/7/98

88-003

SHEET 1 OF 2

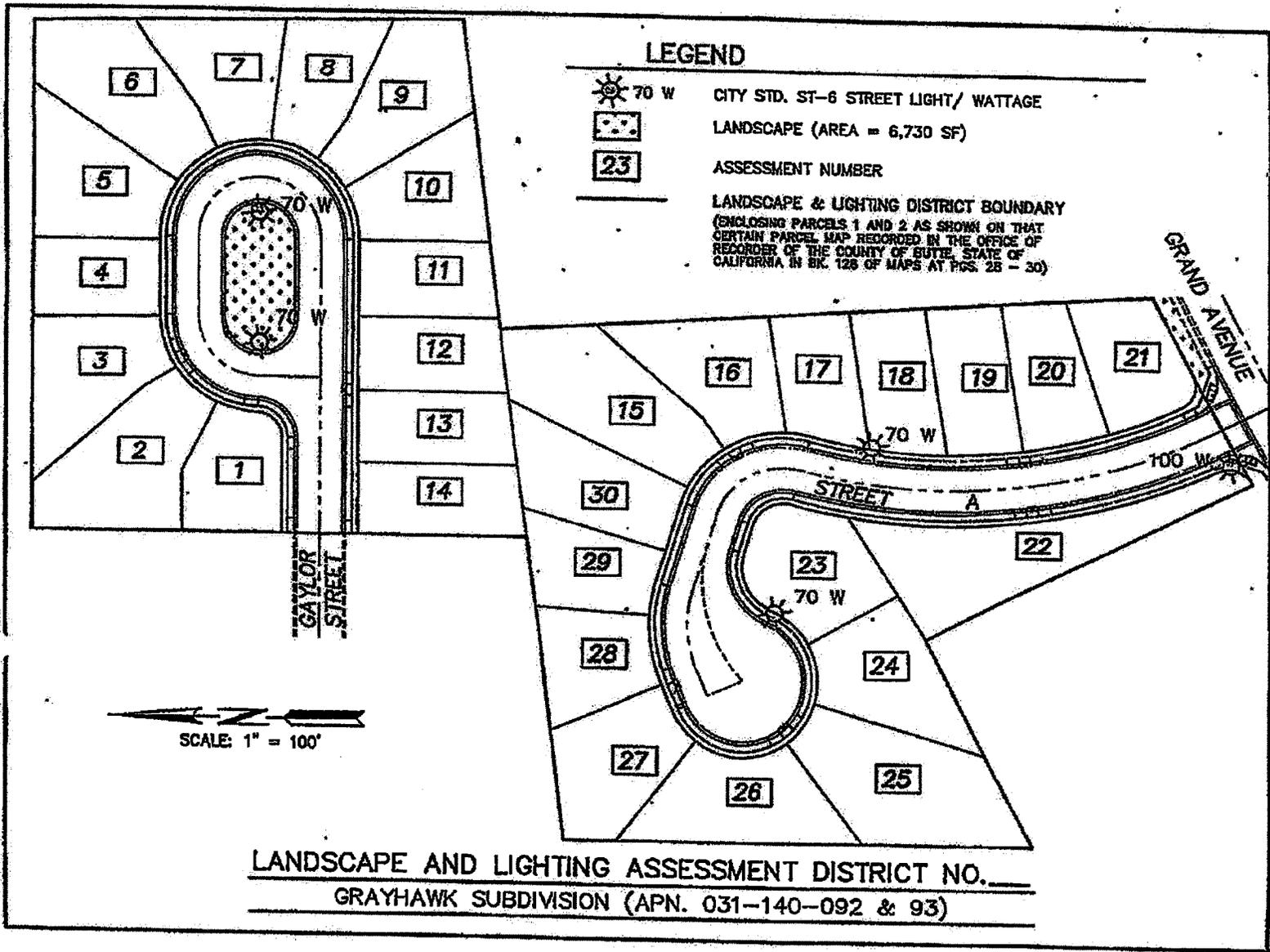


LOCATION MAP

NO SCALE

LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. _____

GRAYHAWK SUBDIVISION (APN. 031-140-092 & 93)



LEGEND

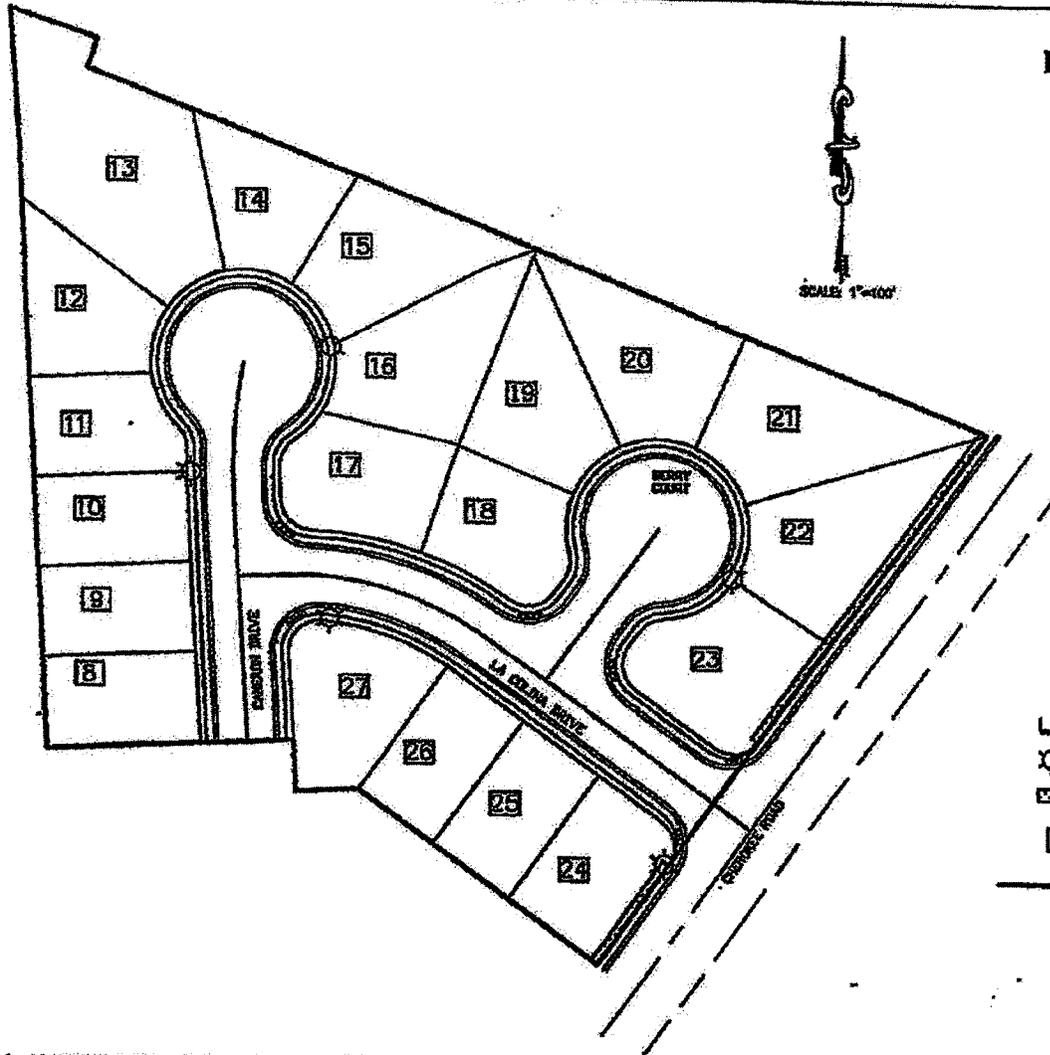
- CITY STD. ST-6 STREET LIGHT/ WATTAGE
- LANDSCAPE (AREA = 6,730 SF)
- ASSESSMENT NUMBER
- LANDSCAPE & LIGHTING DISTRICT BOUNDARY
(ENCLOSING PARCELS 1 AND 2 AS SHOWN ON THAT CERTAIN PARCEL MAP RECORDED IN THE OFFICE OF RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA IN BK. 128 OF MAPS AT PGS. 28 - 30)

SCALE: 1" = 100'

LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. _____
 GRAYHAWK SUBDIVISION (APN. 031-140-092 & 93)

D. SHAW

EXHIBIT A



LEGEND

- CITY ST. ST-6 STREET LIGHT
- LANDSCAPE (AREA = 1669 SF)
- ASSESSMENT NUMBER

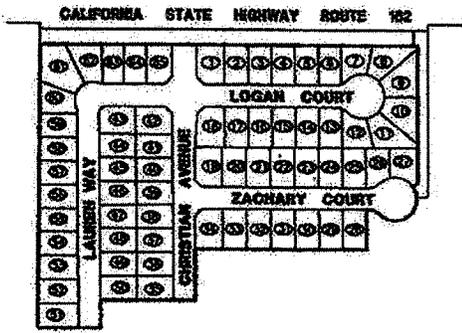
LANDSCAPE AND LIGHTING DISTRICT BOUNDARY
ENCLOSING LOTS 8 THRU 27 OF CHEROKEE
ESTATES PHASE 2 * AS SHOWN ON THAT CERTAIN
PARCEL MAP RECORDED IN THE OFFICE OF RECORDER
OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA
IN BOOK 133 OF MAPS AT PAGES 4041 AND 423

LANDSCAPE AND LIGHTING AMENDMENT TO ASSESSMENT DISTRICT NO. 3
CHEROKEE ESTATES PHASE 2 (APN. 031-400-013)

11/10/2003 3:48:06 PM

AMENDED ASSESSMENT DIAGRAM CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT ZONE 9 LINKSIDE PLACE - PHASE 1

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA



THIS AMENDED ASSESSMENT DIAGRAM SUPERCEDES THE DOCUMENT FILED IN BOOK 9, PAGE 75 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE THIS 13th DAY OF September, 2006.

Sharon L. Ottoberry
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED FORMATION OF CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT - LINKSIDE PLACE - PHASE 1, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 13th DAY OF September, 2006, BY ITS RESOLUTION NO. 2006.

Sharon L. Ottoberry
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 13th DAY OF January, 2007, AT THE HOUR OF 9:01 O'CLOCK A.M. IN BOOK 9 AT PAGE 91 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

Caroline J. Brown
DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.



ASSESSMENT #1

Assessment Number	APN
1	030-270-201
2	030-270-202
3	030-270-203
4	030-270-204
5	030-270-205
6	030-270-206
7	030-270-207
8	030-270-208
9	030-270-209
10	030-270-210
11	030-270-211
12	030-270-212
13	030-270-213
14	030-270-214
15	030-270-215
16	030-270-216
17	030-270-217
18	030-270-218
19	030-270-219
20	030-270-220
21	030-270-221
22	030-270-222
23	030-270-223
24	030-270-224
25	030-270-225
26	030-270-226
27	030-270-227
28	030-270-228
29	030-270-229
30	030-270-230

ASSESSMENT #2

Assessment Number	APN
1	030-270-231
2	030-270-232
3	030-270-233
4	030-270-234
5	030-270-235
6	030-270-236
7	030-270-237
8	030-270-238
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24	030-270-254
25	030-270-255
26	030-270-256
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30	030-270-260

LEGEND

— ASSESSMENT DISTRICT BOUNDARY

— PARCEL LINES

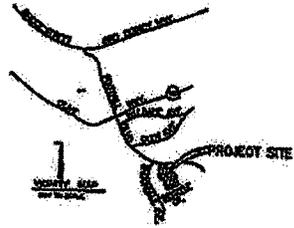
⊙ ASSESSMENT NUMBER



NBS
2025 Highway 78 SGA 344 100
Fremont, CA 94538
Local Government Solutions

**CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT
ANNEXATION NO. 1, ZONE 10
(FOOTHILL ESTATES)**

SHEET 1 OF 1



CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 24th DAY OF AUGUST, 2002.

Sharon L. Otterberg
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

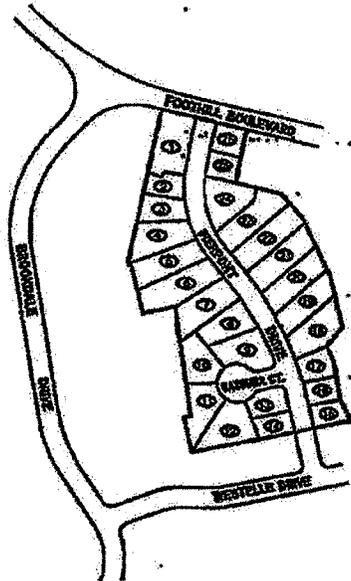
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION
NO. 1, ZONE 10, INTO THE CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT, CITY OF OROVILLE, COUNTY OF BUTTE,
STATE OF CALIFORNIA, WAS APPROVED BY THE CITY CLERK OF THE CITY
OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 23rd DAY
OF AUGUST, 2002, BY ITS RESOLUTION NO. 2002-022.

Sharon L. Otterberg
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THE 24th DAY OF August, 2002, AT THE HOUR OF 7:21 o'clock A.M.
IN BOOK _____ OF SAID COUNTY OF BUTTE, STATE OF CALIFORNIA, IN THE OFFICE
OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

Alene Gustafson
COUNTY RECORDER
COUNTY OF BUTTE

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL,
WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.



ASSESSMENT NO.

Assessment Number	APN
1	001-001-001
2	001-001-002
3	001-001-003
4	001-001-004
5	001-001-005
6	001-001-006
7	001-001-007
8	001-001-008
9	001-001-009
10	001-001-010
11	001-001-011
12	001-001-012
13	001-001-013
14	001-001-014
15	001-001-015
16	001-001-016
17	001-001-017
18	001-001-018
19	001-001-019
20	001-001-020
21	001-001-021
22	001-001-022
23	001-001-023
24	001-001-024
25	001-001-025
26	001-001-026
27	001-001-027
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99	001-001-099
100	001-001-100



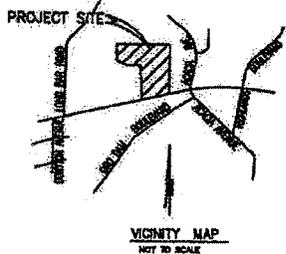
LEGEND
 — ASSESSMENT DISTRICT BOUNDARY
 — PARCEL LINES
 (10) ASSESSMENT NUMBER



N|B|S
 400 North Oak Street
 Oroville, CA 95966
 Lead Consultant: 530.838.1111

BOOK 9 PAGE 77

ANNEXATION DIAGRAM CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT ANNEXATION NO. 2, ZONE 11 (MISSION OLIVE RANCH)



CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 27th DAY OF FEBRUARY 2006.

Sharon L. Ottebury
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

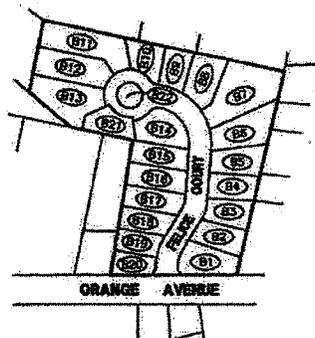
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION NO. 2, ZONE 11, INTO CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 27th DAY OF FEBRUARY 2006, BY ITS RESOLUTION NO. 2834.

Sharon L. Ottebury
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 10th DAY OF FEBRUARY 2006, AT THE HOUR OF 9:01 O'CLOCK A.M.
IN BOOK 9 AT PAGE 79 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE
OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

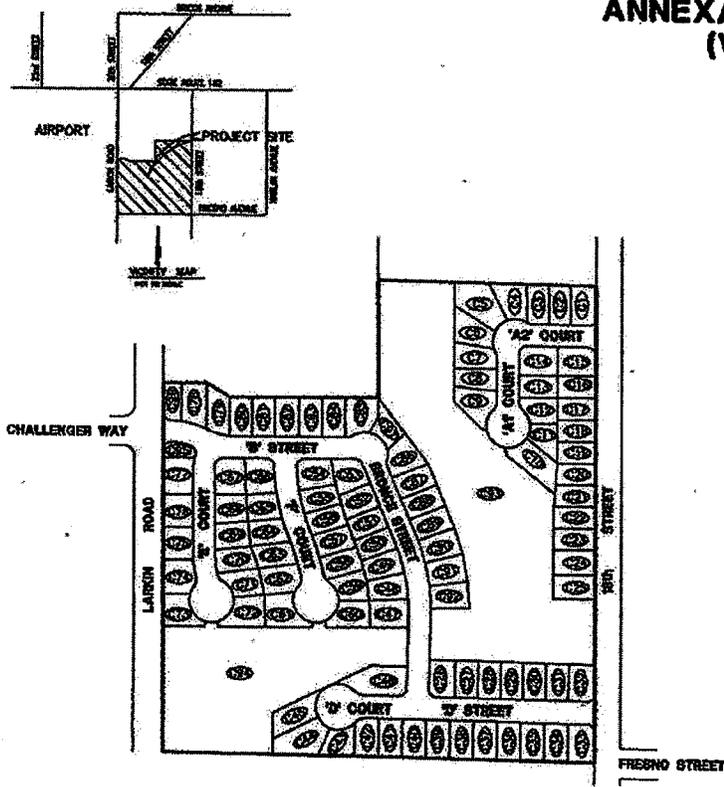
NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.



Assessment Number	APN
61	206-020-110-0118
62	206-020-110-0123
63	206-020-110-0124
64	206-020-110-0125
65	206-020-110-0126
66	206-020-110-0127
67	206-020-110-0128
68	206-020-110-0129
69	206-020-110-0130
70	206-020-110-0131
71	206-020-110-0132
72	206-020-110-0133
73	206-020-110-0134
74	206-020-110-0135
75	206-020-110-0136
76	206-020-110-0137
77	206-020-110-0138
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394	206-020-

ANNEXATION DIAGRAM CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT ANNEXATION NO. 3, ZONE 12 (VISTA DEL ORO)

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 25th DAY OF July, 2006.

Haron L. Pittsburg
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

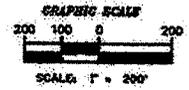
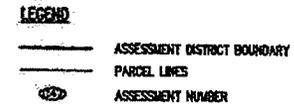
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION NO. 3, ZONE 12, WITHIN CITY OF OROVILLE CONSOLIDATED LANDSCAPE MAINTENANCE DISTRICT, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 25th DAY OF July, 2006, BY ITS RESOLUTION NO. 42317

Haron L. Pittsburg
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 19th DAY OF February, 2006, AT THE HOUR OF 9:01 O'CLOCK A.M. IN BOOK 10 AT PAGE 3 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

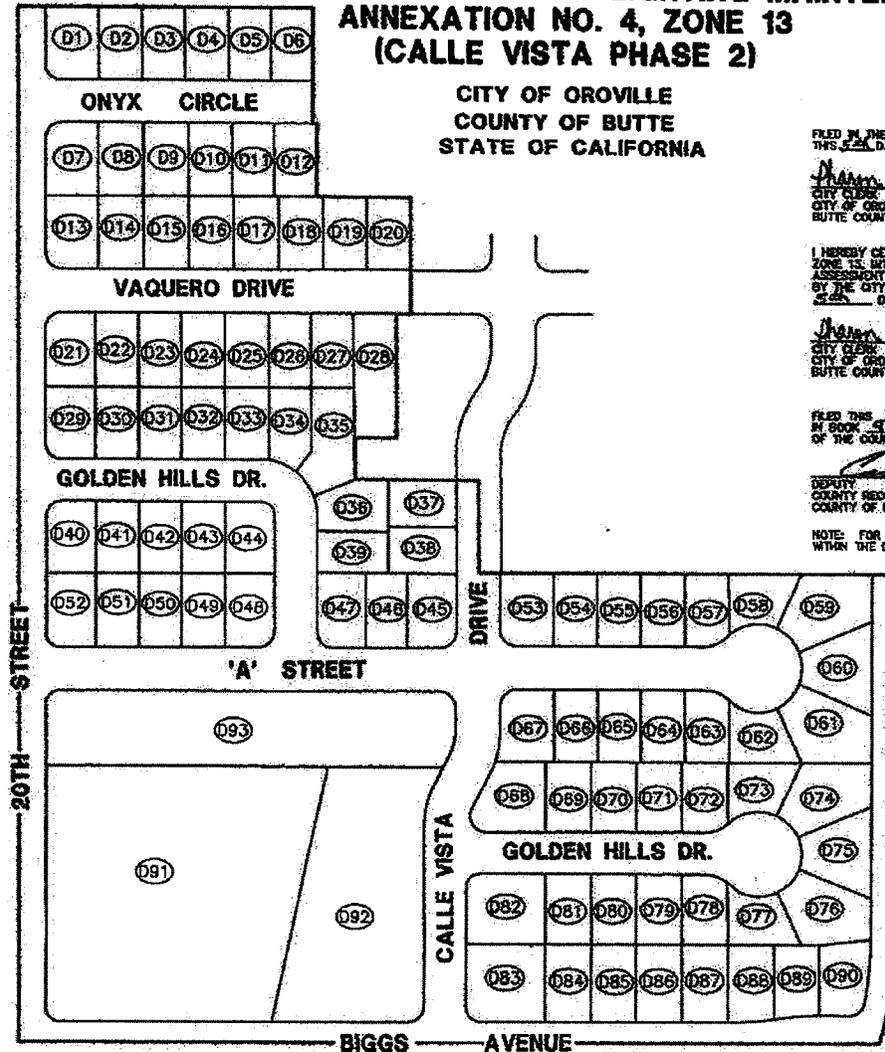
Caroline J. Shuman
DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.



ANNEXATION DIAGRAM CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT ANNEXATION NO. 4, ZONE 13 (CALLE VISTA PHASE 2)

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 22ND DAY OF July 2008.

Debra L. Anthony
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION NO. 4, ZONE 13 INTO CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT ASSESSMENT DISTRICT, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 22ND DAY OF July 2008, BY ITS RESOLUTION NO. 2208.

Debra L. Anthony
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

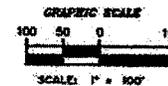
FILED THIS 18TH DAY OF FEBRUARY 2008 AT THE HOUR OF 9:21 O'CLOCK A.M.
IN BOOK 9 AT PAGE 96 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE
OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

Christina J. Brown
DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.

LEGEND

- ASSESSMENT DISTRICT BOUNDARY
- PARCEL LINES
- (017) ASSESSMENT NUMBER



N | B | S
3000 Highway 79 South, Suite 100
Fresno, CA 93722
Local Government Solutions

ANNEXATION DIAGRAM CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT ANNEXATION NO. 3, ZONE 12 (VISTA DEL ORO)

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA

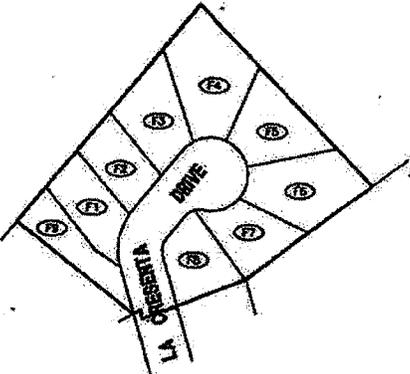
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CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT ANNEXATION NO. 6, ZONE 15 (JAKE RICHTER)

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA



ASSESSMENT ID

Assessment Number	APN
15	001-001-001-001
16	001-001-001-002
17	001-001-001-003
18	001-001-001-004
19	001-001-001-005
20	001-001-001-006
21	001-001-001-007
22	001-001-001-008
23	001-001-001-009
24	001-001-001-010

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 18th DAY OF January, 2002.

Sharon L. Atkinson
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION NO. 6, ZONE 15, INTO CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING HEREOF HELD ON THE 18th DAY OF January, 2002, BY ITS RESOLUTION NO. 2002-00150.

Sharon L. Atkinson
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 18th DAY OF January, 2002, AT THE HOUR OF 3:00 O'CLOCK P.M. IN BOOK 9 AT PAGE 88 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

Caroline J. Smith
DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

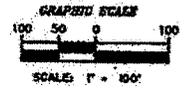
NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.

LEGEND

— ANNEXATION BOUNDARY

— PARCEL LINES

① ASSESSMENT NUMBER



LEGEND

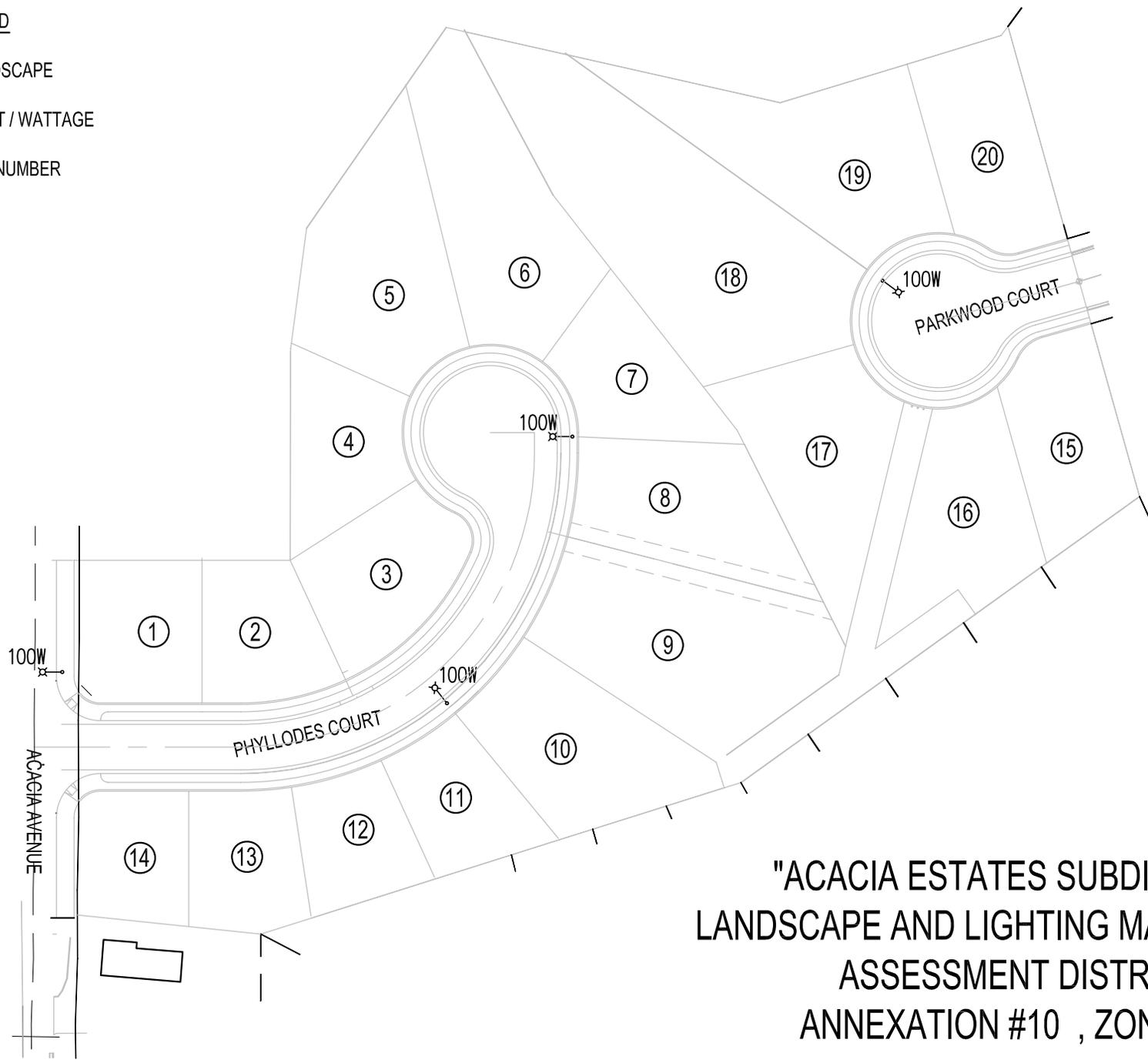
 LANDSCAPE

 100W LIGHT / WATTAGE

 LOT NUMBER

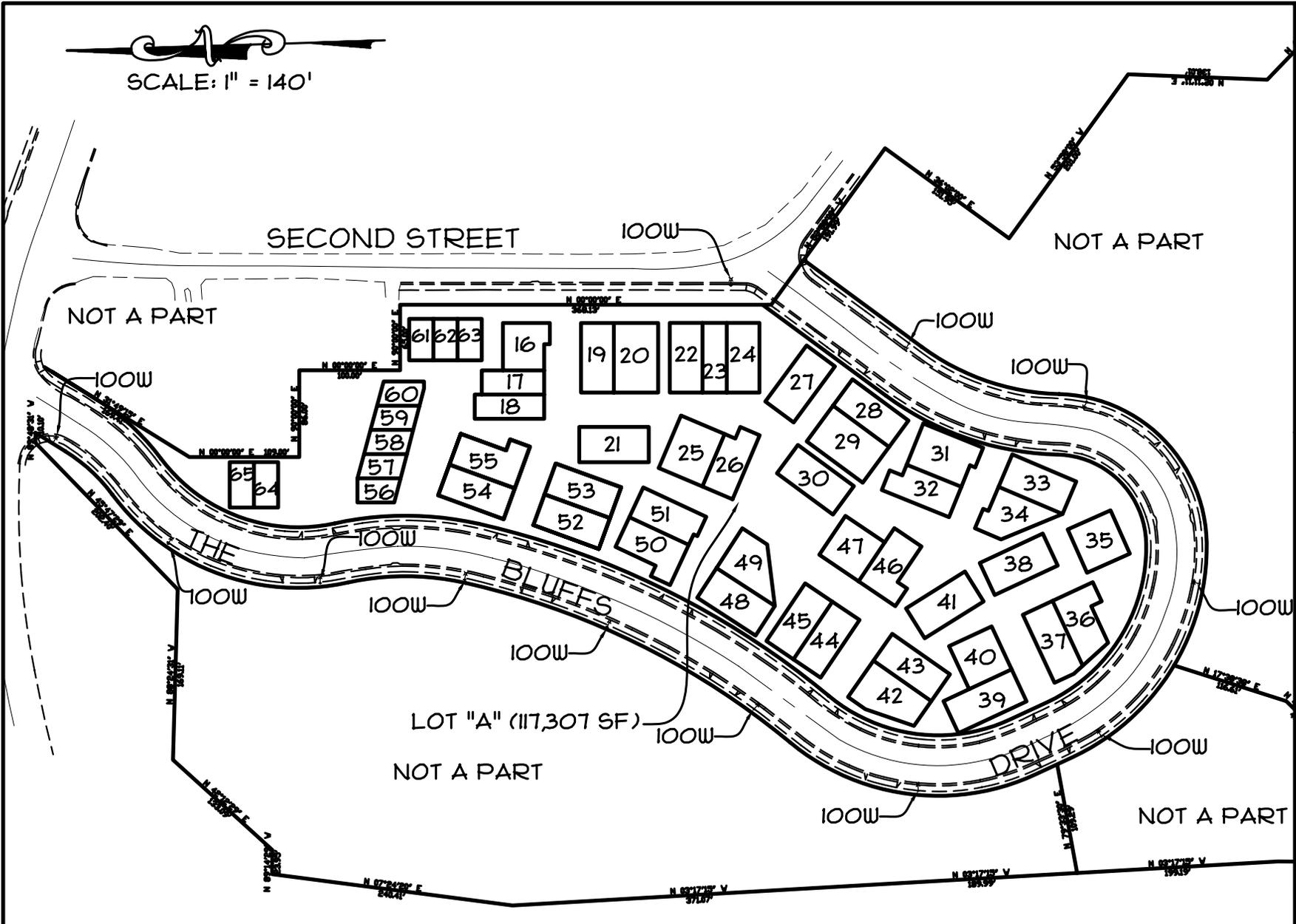


NO SCALE



**"ACACIA ESTATES SUBDIVISION"
LANDSCAPE AND LIGHTING MAINTENANCE
ASSESSMENT DISTRICT
ANNEXATION #10 , ZONE #19**

SCALE: 1" = 140'

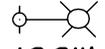


Robertson & Dominick, Inc.
 Civil Engineers and Surveyors
 888 Manzanita Court, Suite A
 Chico, CA 95926
 530-894-3500 894-8955 fax
 robertson-dominick.com
 Chico • Red Bluff • Redding



PROJECT:
 FEATHER RIVER BLUFFS
 LANDSCAPE and LIGHTING
 MAINTENANCE ASSESSMENT DISTRICT
 ANNEXATION No. 9, ZONE No. 18

LEGEND:

LOT No.	50
STREET LIGHT WATTAGE	 100W

DRAWN BY: FJS
DATE: 5/12/08
SCALE: 1" = 140'
APPROVED BY:

SECTION V – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Butte County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2016/2017, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

ZONE 1 – GRANDVIEW ESTATES

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-150-090	1	1.00	\$238.10	\$103.22
031-150-091	2	1.00	\$238.10	\$103.22
031-150-092	3	1.00	\$238.10	\$103.22
031-150-093	4	1.00	\$238.10	\$103.22
031-150-094	5	1.00	\$238.10	\$103.22
031-150-095	6	1.00	\$238.10	\$103.22
031-150-096	7	1.00	\$238.10	\$103.22
031-150-097	8	1.00	\$238.10	\$103.22
031-150-098	9	1.00	\$238.10	\$103.22
031-150-099	10	1.00	\$238.10	\$103.22
031-150-100	11	1.00	\$238.10	\$103.22
031-150-101	12	1.00	\$238.10	\$103.22
031-150-102	13	1.00	\$238.10	\$103.22
031-150-103	14	1.00	\$238.10	\$103.22
031-150-104	15	1.00	\$238.10	\$103.22
031-150-105	16	1.00	\$238.10	\$103.22
031-150-106	17	1.00	\$238.10	\$103.22
031-150-107	18	1.00	\$238.10	\$103.22
031-150-108	19	1.00	\$238.10	\$103.22
031-150-109	20	1.00	\$238.10	\$103.22
031-150-110	21	1.00	\$238.10	\$103.22
TOTALS:		21.00		\$2,167.62



ZONE 2 – THE BUTTES

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
079-040-001	1	1.00	\$120.84	\$21.22
079-040-002	2	1.00	\$120.84	\$21.22
079-040-030	3	1.00	\$120.84	\$21.22
079-040-061	4	1.00	\$120.84	\$21.22
079-040-005	5	1.00	\$120.84	\$21.22
079-040-006	6	1.00	\$120.84	\$21.22
079-040-007	7	1.00	\$120.84	\$21.22
079-040-008	8	1.00	\$120.84	\$21.22
079-040-009	9	1.00	\$120.84	\$21.22
079-040-010	10	1.00	\$120.84	\$21.22
079-040-011	11	1.00	\$120.84	\$21.22
079-040-012	12	1.00	\$120.84	\$21.22
079-040-013	13	1.00	\$120.84	\$21.22
079-040-014	14	1.00	\$120.84	\$21.22
079-040-015	15	1.00	\$120.84	\$21.22
079-040-016	16	1.00	\$120.84	\$21.22
079-040-017	17	1.00	\$120.84	\$21.22
079-040-018	18	1.00	\$120.84	\$21.22
079-040-019	19	1.00	\$120.84	\$21.22
079-040-020	20	1.00	\$120.84	\$21.22
079-040-021	21	1.00	\$120.84	\$21.22
079-040-022	22	1.00	\$120.84	\$21.22
079-040-023	23	1.00	\$120.84	\$21.22
079-040-024	24	1.00	\$120.84	\$21.22
079-040-025	25	1.00	\$120.84	\$21.22
079-040-026	26	1.00	\$120.84	\$21.22
079-040-027	27	1.00	\$120.84	\$21.22
079-040-028	28	1.00	\$120.84	\$21.22
079-040-029	29	1.00	\$120.84	\$21.22
079-040-030	30	1.00	\$120.84	\$21.22
079-040-031	31	1.00	\$120.84	\$21.22
079-040-032	32	1.00	\$120.84	\$21.22
079-040-033	33	1.00	\$120.84	\$21.22
079-040-034	34	1.00	\$120.84	\$21.22



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
079-040-035	35	1.00	\$120.84	\$21.22
079-040-036	36	1.00	\$120.84	\$21.22
079-040-037	37	1.00	\$120.84	\$21.22
079-040-038	38	1.00	\$120.84	\$21.22
079-040-039	39	1.00	\$120.84	\$21.22
079-040-040	40	1.00	\$120.84	\$21.22
079-040-041	41	1.00	\$120.84	\$21.22
079-040-042	42	1.00	\$120.84	\$21.22
079-040-043	43	1.00	\$120.84	\$21.22
079-040-044	44	1.00	\$120.84	\$21.22
079-040-045	45	1.00	\$120.84	\$21.22
079-040-046	46	1.00	\$120.84	\$21.22
079-040-047	47	1.00	\$120.84	\$21.22
079-040-048	48	1.00	\$120.84	\$21.22
079-040-049	49	1.00	\$120.84	\$21.22
079-040-050	50	1.00	\$120.84	\$21.22
079-040-051	51	1.00	\$120.84	\$21.22
079-040-052	52	1.00	\$120.84	\$21.22
079-040-053	53	1.00	\$120.84	\$21.22
079-040-054	54	1.00	\$120.84	\$21.22
079-040-055	55	1.00	\$120.84	\$21.22
079-040-056	56	1.00	\$120.84	\$21.22
079-040-057	57	1.00	\$120.84	\$21.22
079-040-058	58	1.00	\$120.84	\$21.22
079-040-059	A	0.00	\$120.84	\$0.00
079-040-060	B	0.00	\$120.84	\$0.00
TOTALS:		58.00		\$1,230.76

ZONE 3 – DEER CREEK ESTATES

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-380-001	1	1.00	\$30.12	\$0.00
031-380-002	2	1.00	\$30.12	\$0.00
031-380-003	3	1.00	\$30.12	\$0.00
031-380-004	4	1.00	\$30.12	\$0.00
031-380-005	5	1.00	\$30.12	\$0.00
031-380-006	6	1.00	\$30.12	\$0.00
031-380-007	7	1.00	\$30.12	\$0.00
031-380-008	8	1.00	\$30.12	\$0.00
031-380-009	9	1.00	\$30.12	\$0.00
031-380-010	10	1.00	\$30.12	\$0.00
031-380-011	11	1.00	\$30.12	\$0.00
031-380-012	12	1.00	\$30.12	\$0.00
031-380-013	13	1.00	\$30.12	\$0.00
031-380-014	14	1.00	\$30.12	\$0.00
031-380-015	15	1.00	\$30.12	\$0.00
031-380-016	16	1.00	\$30.12	\$0.00
031-380-017	17	1.00	\$30.12	\$0.00
031-380-018	18	1.00	\$30.12	\$0.00
031-380-019	19	1.00	\$30.12	\$0.00
031-380-020	20	1.00	\$30.12	\$0.00
031-380-021	21	1.00	\$30.12	\$0.00
031-380-022	22	1.00	\$30.12	\$0.00
031-380-023	58	1.00	\$30.12	\$0.00
031-380-024	56	1.00	\$30.12	\$0.00
031-380-025	55	1.00	\$30.12	\$0.00
031-380-026	54	1.00	\$30.12	\$0.00
031-380-027	53	1.00	\$30.12	\$0.00
031-380-028	52	1.00	\$30.12	\$0.00
031-380-029	51	1.00	\$30.12	\$0.00
031-380-030	59	1.00	\$30.12	\$0.00
031-380-031	57B	0.00	\$30.12	\$0.00
031-380-032	60	1.00	\$30.12	\$0.00
031-380-033	61	1.00	\$30.12	\$0.00
031-380-034	62	1.00	\$30.12	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-380-035	63	1.00	\$30.12	\$0.00
031-380-036	64	1.00	\$30.12	\$0.00
031-380-037	65	1.00	\$30.12	\$0.00
031-390-001	23	1.00	\$30.12	\$0.00
031-390-002	24	1.00	\$30.12	\$0.00
031-390-003	25	1.00	\$30.12	\$0.00
031-390-004	26	1.00	\$30.12	\$0.00
031-390-005	27	1.00	\$30.12	\$0.00
031-390-006	28	1.00	\$30.12	\$0.00
031-390-007	29	1.00	\$30.12	\$0.00
031-390-008	30	1.00	\$30.12	\$0.00
031-390-009	31	1.00	\$30.12	\$0.00
031-390-010	32	1.00	\$30.12	\$0.00
031-390-011	33	1.00	\$30.12	\$0.00
031-390-012	34	1.00	\$30.12	\$0.00
031-390-013	35	1.00	\$30.12	\$0.00
031-390-014	36	1.00	\$30.12	\$0.00
031-390-015	37	1.00	\$30.12	\$0.00
031-390-016	38	1.00	\$30.12	\$0.00
031-390-017	47	1.00	\$30.12	\$0.00
031-390-018	48	1.00	\$30.12	\$0.00
031-390-019	49	1.00	\$30.12	\$0.00
031-390-020	50	1.00	\$30.12	\$0.00
031-390-021	66	1.00	\$30.12	\$0.00
031-390-022	76	1.00	\$30.12	\$0.00
031-390-023	86	1.00	\$30.12	\$0.00
031-390-024	69	1.00	\$30.12	\$0.00
031-390-025	70	1.00	\$30.12	\$0.00
031-390-026	71	1.00	\$30.12	\$0.00
031-390-027	72	1.00	\$30.12	\$0.00
031-390-028	73	1.00	\$30.12	\$0.00
031-390-029	39	1.00	\$30.12	\$0.00
031-390-030	40	1.00	\$30.12	\$0.00
031-390-031	41	1.00	\$30.12	\$0.00
031-390-032	42	1.00	\$30.12	\$0.00
031-390-033	43	1.00	\$30.12	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-390-034	44	1.00	\$30.12	\$0.00
031-390-035	45	1.00	\$30.12	\$0.00
031-390-036	46	1.00	\$30.12	\$0.00
031-390-037	57A	0.00	\$30.12	\$0.00
TOTALS:		72.00		\$0.00

ZONE 4 – CALLE VISTA ESTATES, UNIT 1

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-490-001	1	1.00	\$70.90	\$36.30
030-490-002	2	1.00	\$70.90	\$36.30
030-490-003	3	1.00	\$70.90	\$36.30
030-490-004	4	1.00	\$70.90	\$36.30
030-490-005	5	1.00	\$70.90	\$36.30
030-490-006	6	1.00	\$70.90	\$36.30
030-490-007	7	1.00	\$70.90	\$36.30
030-490-008	8	1.00	\$70.90	\$36.30
030-490-009	9	1.00	\$70.90	\$36.30
030-490-010	10	1.00	\$70.90	\$36.30
030-490-011	11	1.00	\$70.90	\$36.30
030-490-012	12	1.00	\$70.90	\$36.30
030-490-013	13	1.00	\$70.90	\$36.30
030-490-014	14	1.00	\$70.90	\$36.30
030-490-015	15	1.00	\$70.90	\$36.30
030-490-016	16	1.00	\$70.90	\$36.30
030-490-017	17	1.00	\$70.90	\$36.30
030-490-018	18	1.00	\$70.90	\$36.30
030-490-019	19	1.00	\$70.90	\$36.30
030-490-020	20	1.00	\$70.90	\$36.30
030-490-021	21	1.00	\$70.90	\$36.30
030-490-022	22	1.00	\$70.90	\$36.30
030-490-023	23	1.00	\$70.90	\$36.30
030-490-024	24	1.00	\$70.90	\$36.30
030-490-025	25	1.00	\$70.90	\$36.30
030-490-026	26	1.00	\$70.90	\$36.30
030-490-027	27	1.00	\$70.90	\$36.30
030-490-028	28	1.00	\$70.90	\$36.30
030-490-029	29	1.00	\$70.90	\$36.30
030-490-030	30	1.00	\$70.90	\$36.30
030-490-031	31	1.00	\$70.90	\$36.30
030-490-032	32	1.00	\$70.90	\$36.30
030-490-033	33	1.00	\$70.90	\$36.30
030-490-034	34	1.00	\$70.90	\$36.30



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-490-035	35	1.00	\$70.90	\$36.30
030-490-036	36	1.00	\$70.90	\$36.30
030-490-037	37	1.00	\$70.90	\$36.30
030-490-038	38	1.00	\$70.90	\$36.30
030-490-039	39	1.00	\$70.90	\$36.30
030-490-040	40	1.00	\$70.90	\$36.30
030-490-041	41	1.00	\$70.90	\$36.30
030-490-072	42	1.00	\$70.90	\$36.30
030-490-073	43	1.00	\$70.90	\$36.30
030-490-044	44	1.00	\$70.90	\$36.30
030-490-045	45	1.00	\$70.90	\$36.30
030-490-046	46	1.00	\$70.90	\$36.30
030-490-047	47	1.00	\$70.90	\$36.30
030-490-048	48	1.00	\$70.90	\$36.30
030-490-049	49	1.00	\$70.90	\$36.30
030-490-050	50	1.00	\$70.90	\$36.30
030-490-051	51	1.00	\$70.90	\$36.30
030-490-052	52	1.00	\$70.90	\$36.30
030-490-053	53	1.00	\$70.90	\$36.30
030-490-054	54	1.00	\$70.90	\$36.30
030-490-055	55	1.00	\$70.90	\$36.30
030-490-056	56	1.00	\$70.90	\$36.30
030-490-057	57	1.00	\$70.90	\$36.30
030-490-058	58	1.00	\$70.90	\$36.30
030-490-059	59	1.00	\$70.90	\$36.30
030-490-060	60	1.00	\$70.90	\$36.30
030-490-061	61	1.00	\$70.90	\$36.30
030-490-062	62	1.00	\$70.90	\$36.30
030-490-063	63	1.00	\$70.90	\$36.30
030-490-064	64	1.00	\$70.90	\$36.30
030-490-065	65	1.00	\$70.90	\$36.30
030-490-066	66	1.00	\$70.90	\$36.30
030-490-067	67	1.00	\$70.90	\$36.30
030-490-068	68	1.00	\$70.90	\$36.30
030-490-069	69	1.00	\$70.90	\$36.30



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-490-070	70	1.00	\$70.90	\$36.30
TOTALS:		70.00		\$2,541.00



ZONE 5 – CHEROKEE ESTATES

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-400-002	2	1.00	\$79.08	\$79.08
031-400-003	3	1.00	\$79.08	\$79.08
031-400-004	4	1.00	\$79.08	\$79.08
031-400-005	5	1.00	\$79.08	\$79.08
031-400-006	6	1.00	\$79.08	\$79.08
031-400-007	7	1.00	\$79.08	\$79.08
031-400-008	28	1.00	\$79.08	\$79.08
031-400-009	29	1.00	\$79.08	\$79.08
031-400-010	30	1.00	\$79.08	\$79.08
031-400-011	31	1.00	\$79.08	\$79.08
031-400-034	1	1.00	\$79.08	\$79.08
031-400-035	32	1.00	\$79.08	\$79.08
TOTALS:		12.00		\$948.96



ZONE 6 – SHERWOOD ESTATES, UNITS 1 & 2

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-550-001	1	1.00	\$42.00	\$2.62
030-550-002	2	1.00	\$42.00	\$2.62
030-550-003	3	1.00	\$42.00	\$2.62
030-550-004	4	1.00	\$42.00	\$2.62
030-550-005	5	1.00	\$42.00	\$2.62
030-550-006	6	1.00	\$42.00	\$2.62
030-550-007	7	1.00	\$42.00	\$2.62
030-550-008	8	1.00	\$42.00	\$2.62
030-550-009	9	1.00	\$42.00	\$2.62
030-550-010	10	1.00	\$42.00	\$2.62
030-550-011	11	1.00	\$42.00	\$2.62
030-550-012	12	1.00	\$42.00	\$2.62
030-550-013	13	1.00	\$42.00	\$2.62
030-550-014	14	1.00	\$42.00	\$2.62
030-550-015	15	1.00	\$42.00	\$2.62
030-550-016	16	1.00	\$42.00	\$2.62
030-550-017	17	1.00	\$42.00	\$2.62
030-550-018	18	1.00	\$42.00	\$2.62
030-550-019	19	1.00	\$42.00	\$2.62
030-550-020	20	1.00	\$42.00	\$2.62
030-550-021	21	1.00	\$42.00	\$2.62
030-550-022	22	1.00	\$42.00	\$2.62
030-550-023	23	1.00	\$42.00	\$2.62
030-550-024	24	1.00	\$42.00	\$2.62
030-550-025	25	1.00	\$42.00	\$2.62
030-550-026	26	1.00	\$42.00	\$2.62
030-550-027	27	1.00	\$42.00	\$2.62
030-550-028	28	1.00	\$42.00	\$2.62
030-550-029	29	1.00	\$42.00	\$2.62
030-550-030	30	1.00	\$42.00	\$2.62
030-550-031	31	1.00	\$42.00	\$2.62
030-550-032	32	1.00	\$42.00	\$2.62
030-550-033	33	1.00	\$42.00	\$2.62
030-550-034	34	1.00	\$42.00	\$2.62



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-550-035	35	1.00	\$42.00	\$2.62
030-550-036	36	1.00	\$42.00	\$2.62
030-550-037	37	1.00	\$42.00	\$2.62
030-550-038	38	1.00	\$42.00	\$2.62
030-550-039	39	1.00	\$42.00	\$2.62
030-550-040	40	1.00	\$42.00	\$2.62
030-550-041	41	1.00	\$42.00	\$2.62
030-550-042	42	1.00	\$42.00	\$2.62
030-550-043	43	1.00	\$42.00	\$2.62
030-550-044	44	1.00	\$42.00	\$2.62
030-550-045	45	1.00	\$42.00	\$2.62
030-550-046	46	1.00	\$42.00	\$2.62
030-550-047	47	1.00	\$42.00	\$2.62
030-550-048	48	1.00	\$42.00	\$2.62
030-550-049	49	1.00	\$42.00	\$2.62
TOTALS:		49.00		\$128.38



ZONE 7 – GRAYHAWK

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-140-094	1	1.00	\$197.63	\$94.52
031-140-095	2	1.00	\$197.63	\$94.52
031-140-096	3	1.00	\$197.63	\$94.52
031-140-097	4	1.00	\$197.63	\$94.52
031-140-098	5	1.00	\$197.63	\$94.52
031-140-099	6	1.00	\$197.63	\$94.52
031-140-100	7	1.00	\$197.63	\$94.52
031-140-101	8	1.00	\$197.63	\$94.52
031-140-102	9	1.00	\$197.63	\$94.52
031-140-103	10	1.00	\$197.63	\$94.52
031-140-104	11	1.00	\$197.63	\$94.52
031-140-105	12	1.00	\$197.63	\$94.52
031-140-106	13	1.00	\$197.63	\$94.52
031-140-107	14	1.00	\$197.63	\$94.52
031-140-108	15	1.00	\$197.63	\$94.52
031-140-109	16	1.00	\$197.63	\$94.52
031-140-110	17	1.00	\$197.63	\$94.52
031-140-111	18	1.00	\$197.63	\$94.52
031-140-112	19	1.00	\$197.63	\$94.52
031-140-113	20	1.00	\$197.63	\$94.52
031-140-114	21	1.00	\$197.63	\$94.52
031-140-115	22	1.00	\$197.63	\$94.52
031-140-116	23	1.00	\$197.63	\$94.52
031-140-117	24	1.00	\$197.63	\$94.52
031-140-118	25	1.00	\$197.63	\$94.52
031-140-119	26	1.00	\$197.63	\$94.52
031-140-120	27	1.00	\$197.63	\$94.52
031-140-121	28	1.00	\$197.63	\$94.52
031-140-122	29	1.00	\$197.63	\$94.52
031-140-123	30	1.00	\$197.63	\$94.52
TOTALS:		30.00		\$2,835.60



ZONE 8 – CHEROKEE ESTATES, PHASE 2

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-400-014	8	1.00	\$410.73	\$0.00
031-400-015	9	1.00	\$410.73	\$0.00
031-400-016	10	1.00	\$410.73	\$0.00
031-400-017	11	1.00	\$410.73	\$0.00
031-400-018	12	1.00	\$410.73	\$0.00
031-400-019	13	1.00	\$410.73	\$0.00
031-400-020	14	1.00	\$410.73	\$0.00
031-400-021	15	1.00	\$410.73	\$0.00
031-400-022	16	1.00	\$410.73	\$0.00
031-400-023	17	1.00	\$410.73	\$0.00
031-400-024	18	1.00	\$410.73	\$0.00
031-400-025	19	1.00	\$410.73	\$0.00
031-400-026	20	1.00	\$410.73	\$0.00
031-400-027	21	1.00	\$410.73	\$0.00
031-400-028	22	1.00	\$410.73	\$0.00
031-400-029	23	1.00	\$410.73	\$0.00
031-400-030	24	1.00	\$410.73	\$0.00
031-400-031	25	1.00	\$410.73	\$0.00
031-400-032	26	1.00	\$410.73	\$0.00
031-400-033	27	1.00	\$410.73	\$0.00
TOTALS:		20.00		\$0.00



ZONE 9 – LINKSIDE PLACE, PHASE 1

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-570-001	1	1.00	\$427.38	\$0.00
030-570-002	2	1.00	\$427.38	\$0.00
030-570-003	3	1.00	\$427.38	\$0.00
030-570-004	4	1.00	\$427.38	\$0.00
030-570-005	5	1.00	\$427.38	\$0.00
030-570-006	6	1.00	\$427.38	\$0.00
030-570-007	7	1.00	\$427.38	\$0.00
030-570-008	8	1.00	\$427.38	\$0.00
030-570-009	9	1.00	\$427.38	\$0.00
030-570-010	10	1.00	\$427.38	\$0.00
030-570-011	11	1.00	\$427.38	\$0.00
030-570-012	12	1.00	\$427.38	\$0.00
030-570-013	13	1.00	\$427.38	\$0.00
030-570-014	14	1.00	\$427.38	\$0.00
030-570-015	15	1.00	\$427.38	\$0.00
030-570-016	16	1.00	\$427.38	\$0.00
030-570-017	17	1.00	\$427.38	\$0.00
030-570-018	18	1.00	\$427.38	\$0.00
030-570-019	19	1.00	\$427.38	\$0.00
030-570-020	20	1.00	\$427.38	\$0.00
030-570-021	21	1.00	\$427.38	\$0.00
030-570-022	22	1.00	\$427.38	\$0.00
030-570-023	23	1.00	\$427.38	\$0.00
030-570-024	24	1.00	\$427.38	\$0.00
030-570-025	25	1.00	\$427.38	\$0.00
030-570-026	26	1.00	\$427.38	\$0.00
030-570-027	27	1.00	\$427.38	\$0.00
030-570-028	28	1.00	\$427.38	\$0.00
030-570-029	29	1.00	\$427.38	\$0.00
030-570-030	30	1.00	\$427.38	\$0.00
030-570-031	31	1.00	\$427.38	\$0.00
030-570-032	32	1.00	\$427.38	\$0.00
030-570-033	33	1.00	\$427.38	\$0.00
030-570-034	34	1.00	\$427.38	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-570-035	35	1.00	\$427.38	\$0.00
030-570-036	36	1.00	\$427.38	\$0.00
030-570-037	37	1.00	\$427.38	\$0.00
030-570-038	38	1.00	\$427.38	\$0.00
030-570-039	39	1.00	\$427.38	\$0.00
030-570-040	40	1.00	\$427.38	\$0.00
030-570-041	41	1.00	\$427.38	\$0.00
030-570-042	42	1.00	\$427.38	\$0.00
030-570-043	43	1.00	\$427.38	\$0.00
030-570-044	44	1.00	\$427.38	\$0.00
030-570-045	45	1.00	\$427.38	\$0.00
030-570-046	46	1.00	\$427.38	\$0.00
030-570-047	47	1.00	\$427.38	\$0.00
030-570-048	48	1.00	\$427.38	\$0.00
030-570-049	49	1.00	\$427.38	\$0.00
030-570-050	50	1.00	\$427.38	\$0.00
030-570-051	51	1.00	\$427.38	\$0.00
030-570-052	52	1.00	\$427.38	\$0.00
030-570-053	53	1.00	\$427.38	\$0.00
030-570-054	54	1.00	\$427.38	\$0.00
030-570-055	55	1.00	\$427.38	\$0.00
030-570-056	56	1.00	\$427.38	\$0.00
030-570-057	57	1.00	\$427.38	\$0.00
030-570-058	58	1.00	\$427.38	\$0.00
030-570-059	59	1.00	\$427.38	\$0.00
030-570-060	60	1.00	\$427.38	\$0.00
030-570-061	61	1.00	\$427.38	\$0.00
030-570-062	62	1.00	\$427.38	\$0.00
030-570-063	63	1.00	\$427.38	\$0.00
030-570-064	64	1.00	\$427.38	\$0.00
030-570-065	65	1.00	\$427.38	\$0.00
030-570-066	E	0.00	\$427.38	\$0.00
030-570-999	A, B, C & D	0.00	\$427.38	\$0.00
TOTALS:		65.00		\$0.00



ZONE 10 – FOOTHILL ESTATES

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
079-410-001	1	1.00	\$633.06	\$59.60
079-410-002	2	1.00	\$633.06	\$59.60
079-410-003	3	1.00	\$633.06	\$59.60
079-410-004	4	1.00	\$633.06	\$59.60
079-410-005	5	1.00	\$633.06	\$59.60
079-410-006	6	1.00	\$633.06	\$59.60
079-410-007	7	1.00	\$633.06	\$59.60
079-410-008	8	1.00	\$633.06	\$59.60
079-410-009	9	1.00	\$633.06	\$59.60
079-410-010	10	1.00	\$633.06	\$59.60
079-410-011	11	1.00	\$633.06	\$59.60
079-410-012	12	1.00	\$633.06	\$59.60
079-410-013	13	1.00	\$633.06	\$59.60
079-410-014	14	1.00	\$633.06	\$59.60
079-410-015	15	1.00	\$633.06	\$59.60
079-410-016	16	1.00	\$633.06	\$59.60
079-410-017	17	1.00	\$633.06	\$59.60
079-410-018	18	1.00	\$633.06	\$59.60
079-410-019	19	1.00	\$633.06	\$59.60
079-410-020	20	1.00	\$633.06	\$59.60
079-410-021	21	1.00	\$633.06	\$59.60
079-410-022	22	1.00	\$633.06	\$59.60
079-410-023	23	1.00	\$633.06	\$59.60
079-410-024	24	1.00	\$633.06	\$59.60
079-410-025	25	1.00	\$633.06	\$59.60
079-410-026	A	0.00	\$633.06	\$0.00
TOTALS:		25.00		\$1,490.00



ZONE 11 – MISSION OLIVE RANCH

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
033-490-006	1	1.00	\$474.98	\$58.24
033-490-007	2	1.00	\$474.98	\$58.24
033-490-008	3	1.00	\$474.98	\$58.24
033-490-009	4	1.00	\$474.98	\$58.24
033-490-010	5	1.00	\$474.98	\$58.24
033-490-011	6	1.00	\$474.98	\$58.24
033-490-012	7	1.00	\$474.98	\$58.24
033-490-013	8	1.00	\$474.98	\$58.24
033-490-014	9	1.00	\$474.98	\$58.24
033-490-015	10	1.00	\$474.98	\$58.24
033-490-016	11	1.00	\$474.98	\$58.24
033-490-017	12	1.00	\$474.98	\$58.24
033-490-018	13	1.00	\$474.98	\$58.24
033-490-019	14	1.00	\$474.98	\$58.24
033-490-020	15	1.00	\$474.98	\$58.24
033-490-021	16	1.00	\$474.98	\$58.24
033-490-022	17	1.00	\$474.98	\$58.24
033-490-023	18	1.00	\$474.98	\$58.24
033-490-024	19	1.00	\$474.98	\$58.24
TOTALS:		19.00		\$1,106.56



ZONE 12 – VISTA DEL ORO

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-580-001	92	1.00	\$186.49	\$37.14
030-580-002	91	1.00	\$186.49	\$37.14
030-580-003	90	1.00	\$186.49	\$37.14
030-580-004	89	1.00	\$186.49	\$37.14
030-580-005	88	1.00	\$186.49	\$37.14
030-580-006	87	1.00	\$186.49	\$37.14
030-580-007	86	1.00	\$186.49	\$37.14
030-580-008	85	1.00	\$186.49	\$37.14
030-580-009	80	1.00	\$186.49	\$37.14
030-580-010	81	1.00	\$186.49	\$37.14
030-580-011	82	1.00	\$186.49	\$37.14
030-580-012	83	1.00	\$186.49	\$37.14
030-580-013	84	1.00	\$186.49	\$37.14
030-580-014	74	1.00	\$186.49	\$37.14
030-580-015	75	1.00	\$186.49	\$37.14
030-580-016	76	1.00	\$186.49	\$37.14
030-580-017	77	1.00	\$186.49	\$37.14
030-580-018	78	1.00	\$186.49	\$37.14
030-580-019	79	1.00	\$186.49	\$37.14
030-580-020	68	1.00	\$186.49	\$37.14
030-580-021	69	1.00	\$186.49	\$37.14
030-580-022	70	1.00	\$186.49	\$37.14
030-580-023	71	1.00	\$186.49	\$37.14
030-580-024	72	1.00	\$186.49	\$37.14
030-580-025	73	1.00	\$186.49	\$37.14
030-580-026	61	1.00	\$186.49	\$37.14
030-580-027	62	1.00	\$186.49	\$37.14
030-580-028	63	1.00	\$186.49	\$37.14
030-580-029	64	1.00	\$186.49	\$37.14
030-580-030	65	1.00	\$186.49	\$37.14
030-580-031	66	1.00	\$186.49	\$37.14
030-580-032	67	1.00	\$186.49	\$37.14
030-580-033	54	1.00	\$186.49	\$37.14
030-580-034	55	1.00	\$186.49	\$37.14



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-580-035	56	1.00	\$186.49	\$37.14
030-580-036	57	1.00	\$186.49	\$37.14
030-580-037	58	1.00	\$186.49	\$37.14
030-580-038	59	1.00	\$186.49	\$37.14
030-580-039	60	1.00	\$186.49	\$37.14
030-580-040	33	1.00	\$186.49	\$37.14
030-580-041	34	1.00	\$186.49	\$37.14
030-580-042	35	1.00	\$186.49	\$37.14
030-580-043	36	1.00	\$186.49	\$37.14
030-580-044	37	1.00	\$186.49	\$37.14
030-580-045	38	1.00	\$186.49	\$37.14
030-580-046	39	1.00	\$186.49	\$37.14
030-580-047	B	0.00	\$186.49	\$0.00
030-580-048	C	0.00	\$186.49	\$0.00
030-580-049	D	0.00	\$186.49	\$0.00
030-590-001	1	1.00	\$186.49	\$37.14
030-590-002	2	1.00	\$186.49	\$37.14
030-590-003	3	1.00	\$186.49	\$37.14
030-590-004	4	1.00	\$186.49	\$37.14
030-590-005	5	1.00	\$186.49	\$37.14
030-590-006	6	1.00	\$186.49	\$37.14
030-590-007	7	1.00	\$186.49	\$37.14
030-590-008	8	1.00	\$186.49	\$37.14
030-590-009	9	1.00	\$186.49	\$37.14
030-590-010	10	1.00	\$186.49	\$37.14
030-590-011	11	1.00	\$186.49	\$37.14
030-590-012	12	1.00	\$186.49	\$37.14
030-590-013	13	1.00	\$186.49	\$37.14
030-590-014	14	1.00	\$186.49	\$37.14
030-590-015	15	1.00	\$186.49	\$37.14
030-590-016	16	1.00	\$186.49	\$37.14
030-590-017	17	1.00	\$186.49	\$37.14
030-590-018	18	1.00	\$186.49	\$37.14
030-590-019	19	1.00	\$186.49	\$37.14
030-590-020	20	1.00	\$186.49	\$37.14



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-590-021	21	1.00	\$186.49	\$37.14
030-590-022	22	1.00	\$186.49	\$37.14
030-590-023	23	1.00	\$186.49	\$37.14
030-590-024	24	1.00	\$186.49	\$37.14
030-590-025	25	1.00	\$186.49	\$37.14
030-590-026	26	1.00	\$186.49	\$37.14
030-590-027	27	1.00	\$186.49	\$37.14
030-590-028	28	1.00	\$186.49	\$37.14
030-590-029	29	1.00	\$186.49	\$37.14
030-590-030	30	1.00	\$186.49	\$37.14
030-590-031	31	1.00	\$186.49	\$37.14
030-590-032	32	1.00	\$186.49	\$37.14
030-590-033	33	1.00	\$186.49	\$37.14
030-590-034	34	1.00	\$186.49	\$37.14
030-590-035	35	1.00	\$186.49	\$37.14
030-590-036	36	1.00	\$186.49	\$37.14
030-590-037	37	1.00	\$186.49	\$37.14
030-590-038	38	1.00	\$186.49	\$37.14
030-590-039	39	1.00	\$186.49	\$37.14
030-590-040	40	1.00	\$186.49	\$37.14
030-590-041	41	1.00	\$186.49	\$37.14
030-590-042	42	1.00	\$186.49	\$37.14
030-590-043	43	1.00	\$186.49	\$37.14
030-590-044	44	1.00	\$186.49	\$37.14
030-590-045	45	1.00	\$186.49	\$37.14
030-590-046	46	1.00	\$186.49	\$37.14
030-590-047	A	0.00	\$186.49	\$0.00
030-590-048	E	0.00	\$186.49	\$0.00
TOTALS:		92.00		\$3,416.88



ZONE 13 – CALLE VISTA ESTATES, UNIT 2

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-490-074	1	1.00	\$259.65	\$36.14
030-490-075	2	1.00	\$259.65	\$36.14
030-490-076	3	1.00	\$259.65	\$36.14
030-490-077	4	1.00	\$259.65	\$36.14
030-490-078	5	1.00	\$259.65	\$36.14
030-490-079	6	1.00	\$259.65	\$36.14
030-490-080	7	1.00	\$259.65	\$36.14
030-490-081	8	1.00	\$259.65	\$36.14
030-490-082	9	1.00	\$259.65	\$36.14
030-490-083	10	1.00	\$259.65	\$36.14
030-490-084	11	1.00	\$259.65	\$36.14
030-490-085	12	1.00	\$259.65	\$36.14
030-490-086	13	1.00	\$259.65	\$36.14
030-490-087	14	1.00	\$259.65	\$36.14
030-490-088	15	1.00	\$259.65	\$36.14
030-490-089	16	1.00	\$259.65	\$36.14
030-490-090	17	1.00	\$259.65	\$36.14
030-490-091	18	1.00	\$259.65	\$36.14
030-490-092	19	1.00	\$259.65	\$36.14
030-490-093	20	1.00	\$259.65	\$36.14
030-490-094	21	1.00	\$259.65	\$36.14
030-490-095	22	1.00	\$259.65	\$36.14
030-490-096	23	1.00	\$259.65	\$36.14
030-490-097	24	1.00	\$259.65	\$36.14
030-490-098	25	1.00	\$259.65	\$36.14
030-490-099	26	1.00	\$259.65	\$36.14
030-490-100	27	1.00	\$259.65	\$36.14
030-490-101	28	1.00	\$259.65	\$36.14
030-490-102	29	1.00	\$259.65	\$36.14
030-490-103	30	1.00	\$259.65	\$36.14
030-490-104	31	1.00	\$259.65	\$36.14
030-490-105	32	1.00	\$259.65	\$36.14
030-490-106	33	1.00	\$259.65	\$36.14
030-490-107	34	1.00	\$259.65	\$36.14



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
030-490-108	35	1.00	\$259.65	\$36.14
030-490-109	36	1.00	\$259.65	\$36.14
030-490-110	37	1.00	\$259.65	\$36.14
030-490-111	38	1.00	\$259.65	\$36.14
030-490-112	39	1.00	\$259.65	\$36.14
030-490-113	40	1.00	\$259.65	\$36.14
030-490-114	41	1.00	\$259.65	\$36.14
030-490-115	42	1.00	\$259.65	\$36.14
030-490-116	43	1.00	\$259.65	\$36.14
030-490-117	44	1.00	\$259.65	\$36.14
TOTALS:		44.00		\$1,590.16



ZONE 15 – JAKE RICHTER

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-086-013	A	0.00	\$277.35	\$0.00
031-086-014	1	1.00	\$277.35	\$61.1 0
031-086-015	2	1.00	\$277.35	\$61.1 0
031-086-016	3	1.00	\$277.35	\$61.1 0
031-086-017	4	1.00	\$277.35	\$61.1 0
031-086-018	5	1.00	\$277.35	\$61.1 0
031-086-019	6	1.00	\$277.35	\$61.1 0
031-086-020	7	1.00	\$277.35	\$61.1 0
031-086-021	8	1.00	\$277.35	\$61.1 0
TOTALS:		8.00		\$488.80



ZONE 16 – FEATHER RIVER BLUFFS

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-360-001	1	1.00	\$47.30	\$0.00
031-360-002	2	1.00	\$47.30	\$0.00
031-360-003	3	1.00	\$47.30	\$0.00
031-360-004	4	1.00	\$47.30	\$0.00
031-360-005	5	1.00	\$47.30	\$0.00
031-360-006	6	1.00	\$47.30	\$0.00
031-360-007	7	1.00	\$47.30	\$0.00
031-360-008	8	1.00	\$47.30	\$0.00
031-360-009	9	1.00	\$47.30	\$0.00
031-360-010	10	1.00	\$47.30	\$0.00
031-360-011	11	1.00	\$47.30	\$0.00
031-360-012	12	1.00	\$47.30	\$0.00
031-360-013	13	1.00	\$47.30	\$0.00
031-360-014	14	1.00	\$47.30	\$0.00
031-360-015	15	1.00	\$47.30	\$0.00
031-360-016	16	1.00	\$47.30	\$0.00
031-360-017	17	1.00	\$47.30	\$0.00
031-360-018	18	1.00	\$47.30	\$0.00
031-360-019	19	1.00	\$47.30	\$0.00
031-360-020	20	1.00	\$47.30	\$0.00
031-360-021	21	1.00	\$47.30	\$0.00
031-360-022	22	1.00	\$47.30	\$0.00
031-360-023	23	1.00	\$47.30	\$0.00
031-360-024	24	1.00	\$47.30	\$0.00
031-360-025	25	1.00	\$47.30	\$0.00
031-360-026	26	1.00	\$47.30	\$0.00
031-360-027	27	1.00	\$47.30	\$0.00
031-360-028	28	1.00	\$47.30	\$0.00
031-360-029	29	1.00	\$47.30	\$0.00
031-360-031	30	1.00	\$47.30	\$0.00
031-360-031	31	1.00	\$47.30	\$0.00
031-360-032	32	1.00	\$47.30	\$0.00
031-360-033	33	1.00	\$47.30	\$0.00
031-360-034	34	1.00	\$47.30	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-360-035	35	1.00	\$47.30	\$0.00
031-360-036	36	1.00	\$47.30	\$0.00
031-360-037	37	1.00	\$47.30	\$0.00
031-360-038	38	1.00	\$47.30	\$0.00
031-360-039	39	1.00	\$47.30	\$0.00
031-360-040	40	1.00	\$47.30	\$0.00
031-360-041	41	1.00	\$47.30	\$0.00
031-360-042	42	1.00	\$47.30	\$0.00
031-360-043	43	1.00	\$47.30	\$0.00
031-360-044	44	1.00	\$47.30	\$0.00
031-360-045	45	1.00	\$47.30	\$0.00
031-360-046	46	1.00	\$47.30	\$0.00
031-360-047	47	1.00	\$47.30	\$0.00
031-360-048	48	1.00	\$47.30	\$0.00
031-360-049	49	1.00	\$47.30	\$0.00
031-360-050	50	1.00	\$47.30	\$0.00
031-360-051	51	1.00	\$47.30	\$0.00
031-360-052	52	1.00	\$47.30	\$0.00
031-360-053	53	1.00	\$47.30	\$0.00
031-360-054	54	1.00	\$47.30	\$0.00
031-360-055	55	1.00	\$47.30	\$0.00
031-360-056	56	1.00	\$47.30	\$0.00
031-360-057	57	1.00	\$47.30	\$0.00
031-360-058	58	1.00	\$47.30	\$0.00
031-360-059	59	1.00	\$47.30	\$0.00
031-360-060	60	1.00	\$47.30	\$0.00
031-360-061	61	1.00	\$47.30	\$0.00
031-360-062	62	1.00	\$47.30	\$0.00
031-360-063	63	1.00	\$47.30	\$0.00
031-360-064	64	1.00	\$47.30	\$0.00
031-360-065	65	1.00	\$47.30	\$0.00
031-360-066	66	1.00	\$47.30	\$0.00
031-360-067	67	1.00	\$47.30	\$0.00
031-360-068	68	1.00	\$47.30	\$0.00
031-360-069	69	1.00	\$47.30	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-360-070	70	1.00	\$47.30	\$0.00
031-360-071	71	1.00	\$47.30	\$0.00
031-360-072	72	1.00	\$47.30	\$0.00
031-360-073	73	1.00	\$47.30	\$0.00
031-360-074	74	1.00	\$47.30	\$0.00
031-360-075	75	1.00	\$47.30	\$0.00
031-360-076	76	1.00	\$47.30	\$0.00
031-360-077	77	1.00	\$47.30	\$0.00
031-360-078	78	1.00	\$47.30	\$0.00
031-360-079	79	1.00	\$47.30	\$0.00
031-360-080	80	1.00	\$47.30	\$0.00
031-360-081	81	1.00	\$47.30	\$0.00
031-360-082	82	1.00	\$47.30	\$0.00
031-360-083	83	1.00	\$47.30	\$0.00
031-360-084	84	1.00	\$47.30	\$0.00
031-360-085	85	1.00	\$47.30	\$0.00
031-360-086	86	1.00	\$47.30	\$0.00
031-360-087	87	1.00	\$47.30	\$0.00
031-360-088	88	1.00	\$47.30	\$0.00
031-360-089	89	1.00	\$47.30	\$0.00
031-360-090	90	1.00	\$47.30	\$0.00
031-360-091	91	1.00	\$47.30	\$0.00
031-360-092	92	1.00	\$47.30	\$0.00
031-360-093	93	1.00	\$47.30	\$0.00
031-360-094	94	1.00	\$47.30	\$0.00
031-360-095	95	1.00	\$47.30	\$0.00
031-360-096	96	1.00	\$47.30	\$0.00
031-360-097	97	1.00	\$47.30	\$0.00
031-360-098	98	1.00	\$47.30	\$0.00
031-360-099	99	1.00	\$47.30	\$0.00
031-360-100	100	1.00	\$47.30	\$0.00
031-360-101	101	1.00	\$47.30	\$0.00
031-360-102	102	1.00	\$47.30	\$0.00
031-360-103	103	1.00	\$47.30	\$0.00
031-360-104	104	1.00	\$47.30	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
031-360-105	105	1.00	\$47.30	\$0.00
031-360-106	106	1.00	\$47.30	\$0.00
031-360-107	107	1.00	\$47.30	\$0.00
031-360-108	108	1.00	\$47.30	\$0.00
031-360-109	109	1.00	\$47.30	\$0.00
031-360-110	110	1.00	\$47.30	\$0.00
031-360-111	111	1.00	\$47.30	\$0.00
031-360-112	112	1.00	\$47.30	\$0.00
031-360-113	113	1.00	\$47.30	\$0.00
031-360-114	114	1.00	\$47.30	\$0.00
031-360-115	115	1.00	\$47.30	\$0.00
031-360-116	116	1.00	\$47.30	\$0.00
031-360-177	117	1.00	\$47.30	\$0.00
031-360-118	118	1.00	\$47.30	\$0.00
031-360-119	119	1.00	\$47.30	\$0.00
031-360-120	120	1.00	\$47.30	\$0.00
031-360-121	121	1.00	\$47.30	\$0.00
031-360-198	D	0.00	\$47.30	\$0.00
031-360-199	A	0.00	\$47.30	\$0.00
TOTALS:		121.00		\$0.00

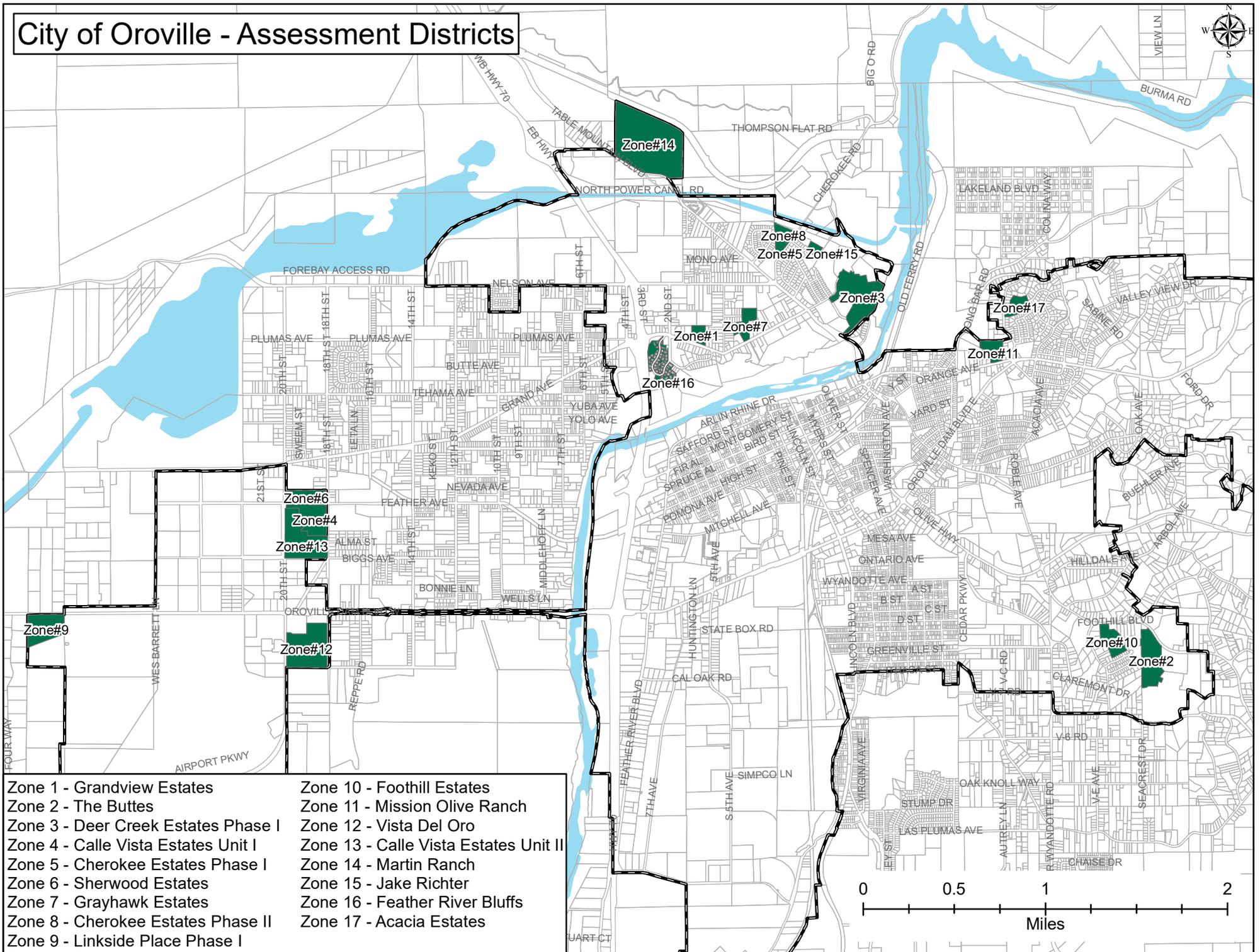


ZONE 17 – ACACIA ESTATES

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate	2016/2017 Proposed Assessment
033-360-067 & 068	1	1.00	\$89.47	\$0.00
033-360-067 & 068	2	1.00	\$89.47	\$0.00
033-360-067 & 068	3	1.00	\$89.47	\$0.00
033-360-067 & 068	4	1.00	\$89.47	\$0.00
033-360-067 & 068	5	1.00	\$89.47	\$0.00
033-360-067 & 068	6	1.00	\$89.47	\$0.00
033-360-067 & 068	7	1.00	\$89.47	\$0.00
033-360-067 & 068	8	1.00	\$89.47	\$0.00
033-360-067 & 068	9	1.00	\$89.47	\$0.00
033-360-067 & 068	10	1.00	\$89.47	\$0.00
033-360-067 & 068	11	1.00	\$89.47	\$0.00
033-360-067 & 068	12	1.00	\$89.47	\$0.00
033-360-067 & 068	13	1.00	\$89.47	\$0.00
033-360-067 & 068	14	1.00	\$89.47	\$0.00
033-360-067 & 068	15	1.00	\$89.47	\$0.00
033-360-067 & 068	16	1.00	\$89.47	\$0.00
033-360-067 & 068	17	1.00	\$89.47	\$0.00
033-360-067 & 068	18	1.00	\$89.47	\$0.00
033-360-067 & 068	19	1.00	\$89.47	\$0.00
033-360-067 & 068	20	1.00	\$89.47	\$0.00
TOTALS:		20.00		\$0.00



City of Oroville - Assessment Districts



**OROVILLE CITY COUNCIL
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL MEMBERS

**FROM: ALEX BROWN, ASSOCIATE CIVIL ENGINEER
RICK WALLS, CITY ENGINEER (530) 538-2507
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT**

**RE: ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED
BENEFIT ASSESSMENT DISTRICT, ZONES 1-8
(Continued from July 19, 2016)**

DATE: AUGUST 2, 2016

SUMMARY

The Council may consider approving the Annual Assessment Report for the Oroville Consolidated Benefit Assessment District for Fiscal Year (FY) 2016/2017.

DISCUSSION

As a condition of approval for each subdivision identified below, the developer was required to establish or annex into a Benefit Assessment District. Each subdivision represents a Zone within the larger district. Each Zone is financially responsible for the maintenance of the storm water infrastructure (manholes, drain pipes, etc.), including storm water retention facilities within the subdivision. The particular Zones within the City's Consolidated Benefit Assessment District ("CBAD") are identified below:

ZONE NUMBER AND NAME
Zone 1 – Linkside Place, Phase 1
Zone 2 – Foothill Estates
Zone 3 – Mission Olive Ranch
Zone 4 – Vista Del Oro
Zone 5 – Calle Vista Estates, Unit 2
Zone 6 – Martin Ranch
Zone 7 – Jake Richter Estates
Zone 8 – Acacia Estates

Pursuant to the Benefit Assessment Act of 1982, which authorizes the formation and annual administration of such districts, an Annual Assessment Report was prepared and filed with the City Clerk prior to tonight's meeting. The purpose of the report is to document the annual costs involved in the operation, maintenance and servicing of all improvements, adjust the annual assessments, to incorporate any surplus or deficit from

the previous year and to determine the actual annual assessment for each assessable parcel within the CBAD.

The City Council will consider the following items for all eight Zones within the CBAD:

1. Preliminarily approve the Annual Assessment Report and the proposed levy and collection of assessments for the CBAD for FY 2016/2017.
2. Direct Staff to make any changes or amendments to the Annual Assessment Report as necessary.

The CBAD Annual Assessment Report shows that adequate fund balance, with reserve, exists to carry out the required CBAD maintenance for FY 2016/2017. Therefore, there are no planned CBAD assessments for the FY 2016/2017.

FISCAL IMPACT

Assessments are collected for the City of Oroville by the Butte County Tax Collector to reimburse the City for the costs of operating, maintaining and servicing the storm water infrastructure within the CBAD. There are no planned assessments for the Fiscal Year 2016/2017 as adequate fund balance exists to complete the necessary maintenance.

RECOMMENDATION(S)

1. Adopt Resolution No. 8524 - A RESOLUTION OF THE CITY COUNCIL APPROVING THE ANNUAL ASSESSMENT REPORT AND FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2016/2017; and
2. Authorize any necessary budget adjustments to the Annual Assessment Report.

ATTACHMENT(S)

Resolution No. 8524
2016/2017 Assessment Summary from the CBAD Annual Assessment Report
Map of Assessment Districts

NOTE: In order to reduce copying costs, only the Assessment Summary of the Annual Assessment Report is attached to this staff report. The complete Annual Assessment Report for the CBAD is available for review in the City Clerk's office.

**CITY OF OROVILLE
RESOLUTION NO. 8524**

A RESOLUTION OF THE CITY COUNCIL APPROVING THE ANNUAL ASSESSMENT REPORT FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2016/2017

WHEREAS, the Oroville City Council has, by previous resolutions, formed and levied annual assessments for a special maintenance district pursuant to the terms of the “Benefit Assessment Act of 1982” (the “1982 Act”), Part 1, Division 2, Title 5 of the California Government Code (commencing with Section 54703). Said special maintenance district is known and designated as “The Oroville Consolidated Benefit Assessment District” (the “District”). The District is comprised of several Zones which are identified below:

ZONE NUMBER AND NAME
Zone 1 – Linkside Place, Phase 1
Zone 2 – Foothill Estates
Zone 3 – Mission Olive Ranch
Zone 4 – Vista Del Oro
Zone 5 – Calle Vista Estates, Unit 2
Zone 6 – Martin Ranch
Zone 7 – Jake Richter Estates
Zone 8 – Acacia Estates

WHEREAS, the City Council has retained Harris and Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, an Annual Assessment Report (the “Report”) for the District in accordance with the 1982 Act; and,

WHEREAS, there has now been presented to this City Council the Report as required by the 1982 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with the District, each of the budget items and documents therein, and is satisfied that the assessment amounts, on a preliminary basis, have been spread to the assessable parcels in accordance with the special benefit received from the improvements and services provided.

NOW, THEREFORE, the Oroville City Council does resolve as follows:

Section 1 That the above recitals are true and correct.

Section 2 Annual Assessment Report: The Report is accepted.

Section 3 Proposed Improvements: The improvements within the District may include, but are not limited to: drainage control, flood control and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a satisfactory operating condition. The specific improvements within each Zone are detailed in the Report.

Section 4 Intention: The CBAD Annual Assessment Report shows that adequate fund balance, with reserve, exists to carry out the required CBAD maintenance for FY 2016/2017. Therefore, there are no planned CBAD assessments for the FY 2016/2017.

Section 5 The City Clerk shall certify to the adoption of this Resolution by the City Council.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSTENT:

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott Huber, City Attorney

Donald Rust, Acting City Clerk

CBAD 2016/2017 ASSESSMENT SUMMARY

Zone Name	Total Assessable Units	Total Assessable Costs	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Linkside Place, Phase 1	65	\$0.00	\$334.09	\$0.00
Zone 2 – Foothill Estates	25	\$0.00	\$388.62	\$0.00
Zone 3 – Mission Olive Ranch	19	\$0.00	\$338.62	\$0.00
Zone 4 – Vista Del Oro	92	\$0.00	\$272.74	\$0.00
Zone 5 – Calle Vista Estates, Unit 2	44	\$0.00	\$201.81	\$0.00
Zone 6 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 7 – Jake Richter	8	\$0.00	\$288.81	\$0.00
Zone 8 – Acacia Estates	0	\$0.00	\$201.48	\$0.00
TOTALS:	253	\$0.00		



ENGINEER'S REPORT

Consolidated Benefit Assessment District

Fiscal Year 2016-17

For the

CITY OF OROVILLE

Butte County, California

July 19, 2016



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**ENGINEER'S REPORT
CITY OF OROVILLE
BENEFIT ASSESSMENT DISTRICT**

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.



DATED: July 19, 2016


BY: K. Dennis Klingelhofer
Assessment Engineer
R.C.E. No. 50255

INTRODUCTION

Pursuant to the provisions of the Benefit Assessment Act of 1982, commencing with Section 54703 (the "1982 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oroville (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Estates Benefit Assessment District No. 06-1 (the "District") for Fiscal Year 2016/2017. Said Resolution called for the preparation and filing of an annual report (the "Report") pursuant to section 54716 of the 1982 Act, presenting plans and specifications describing the general nature, location and extent of the improvements and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Butte County Assessor's Office. The Butte County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

This Report consists of five sections and identifies the following items:

- The specific improvements to be maintained within each Zone of the District.
- The proposed assessments to be levied for each Zone for 2016/2017 (Please refer table on following page).
- How the Zone costs are allocated and apportioned to the assessable parcels based upon the special benefit received.
- A diagram or map showing the boundaries of each Zone.
- A listing of properties to be assessed, by Zone and APN, and the corresponding assessment amounts.

The District is comprised of the eight (8) residential developments designated as Zones within the District. Zone number 6, Martin Ranch, was formed but never developed. It will therefore, remain un-assessed until such time as development is renewed or another development takes over the project area. Please refer to the table on the next page which details the number of parcels within each Zone as well as the distinct name and number designation. Also included in the table below are the total costs to be assessed, the Proposed Assessment Rate and the Maximum Assessment Rate allowed for Fiscal year 2016/2017.

CBAD 2016/2017 ASSESSMENT SUMMARY

Zone Name	Total Assessable Units	Total Assessable Costs	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Linkside Place, Phase 1	65	\$0.00	\$334.09	\$0.00
Zone 2 – Foothill Estates	25	\$0.00	\$388.62	\$0.00
Zone 3 – Mission Olive Ranch	19	\$0.00	\$338.62	\$0.00
Zone 4 – Vista Del Oro	92	\$0.00	\$272.74	\$0.00
Zone 5 – Calle Vista Estates, Unit 2	44	\$0.00	\$201.81	\$0.00
Zone 6 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 7 – Jake Richter	8	\$0.00	\$288.81	\$0.00
Zone 8 – Acacia Estates	0	\$0.00	\$201.48	\$0.00
TOTALS:	253	\$0.00		

The February Consumer Price Index (“CPI”) is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years’ Maximum Assessment Rate to determine the adjusted Maximum Assessment for each Zone for the current year. Please refer to Section II of this Report, “Assessment Range Formula” for a complete description of the CPI tables used for this purpose.

The table below provides the historical increases in the February CPI, beginning in 2006/2007. CPI is shown here at 7 decimal points for purposes of accuracy and for calculating the Adjusted Maximum Assessment each year.

Fiscal Year	February CPI Adjustment
2006/2007	2.9324056%
2007/2008	3.1810719%
2008/2009	2.7722661%
2009/2010	1.1629601%
2010/2011	1.7910031%
2011/2012	1.6962568%
2012/2013	2.9998130%
2013/2014	2.4472307%
2014/2015	2.4468738%
2015/2016	2.5320274%
2016/2017	3.0167510%

The calculated Maximum Assessment for each Zone is shown on the individual Zone Budget pages in Section III of this Report.



SECTION I – PLANS AND SPECIFICATIONS

DESCRIPTION OF THE DISTRICT AND BOUNDARIES

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain drainage and storm water improvements within the boundaries of each Zone. Said improvements are detailed below under “Improvements and Services Provided”.

Each Zone was formed and annexed into the District as a condition of development. The Zones are located throughout the City of Oroville.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services for all Zones can be identified as: Drainage improvements within this Zone may include but are not limited to: flood control and storm water facilities, graffiti removal, masonry walls and other appurtenant facilities. The services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned facilities in a proper working condition. The improvements within each individual Zone are:

- **Zone 1 – Linkside Place, Phase 1:** Detention basins, channel fencing, pump station and controller and storm drain pipes.
- **Zone 2 – Foothill Estates:** Detention basins, channel fencing and storm drain pipes.
- **Zone 3 – Mission Olive Ranch:** Detention basins, wood channel fencing and storm drain pipes.
- **Zone 4 – Vista Del Oro:** Detention basin, drainage infrastructure maintenance, storm drain pipes and fencing/gates.
- **Zone 5 – Calle Vista Estates, Phase 2:** Detention basin, drainage infrastructure maintenance, storm drain pipes and fencing/gate.
- **Zone 6 – Martin Ranch:** There are currently no improvements being maintained within this undeveloped Zone and none are currently planned.
- **Zone 7 – Jake Richter:** Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes.

- **Zone 8 – Acacia Estates:** Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes. This Zone is still undeveloped.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

SECTION II – METHOD OF APPORTIONMENT

The 1982 Act allows for the establishment of assessment districts, by public agencies, for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1982 Act also complies with the California Constitution which requires the cost of these improvements and services to be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with Article XIII D, Section 4 of the California Constitution:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of the public improvement or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable...”

The method of apportionment described in this Report for the allocation of special benefit assessments utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

DESCRIPTION OF BENEFIT

Special Benefit

The improvements and associated costs have been carefully allocated to the assessable properties within the District based on the special benefit received by those properties, pursuant to the provisions of the California Constitution. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for the tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Although the improvements may be accessible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.

Definition of Special Benefit

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution for the allocation of special benefit assessments. In accordance with Article XIII D, Section 4 of the California Constitution:

“Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large”

The special benefits associated with the local improvements are specifically:

- Enhanced desirability of properties due to existence of the improvements and the services provided by the District.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and possible property damage.

ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments ***“may be adjusted for inflation pursuant to a clearly defined formula...”*** A formula for an inflationary adjustment is therefore included as part of the maximum assessment for each Zone within this District and was approved by the property owner(s) at the time of formation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, “An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency...”

The initial maximum assessment for each Zone was established at the time of annexation into the District. That initial maximum assessment was established at that time and has been adjusted each subsequent fiscal year by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by the Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, ("CPI") for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2016 is **3.01%** (rounded). This amount will be applied to the Maximum Assessment for each Zone within the District, which will establish the Adjusted Maximum Assessment for each Zone for Fiscal Year 2016/2017.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel should be based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular Zone benefits equally from the improvements. This is typical when all parcels within the Zone are of the same type (all single family dwellings).

Each Zone is comprised of a single parcel type – residential. The residential parcels are single family residential parcels (“SFR”) or condominiums and as such are deemed to benefit equally from the improvements. The “Total Balance to Assessment”, as shown on the Budget pages, is divided equally among each assessable parcel within the Zone which determines the annual assessment rate per parcel for that Zone.

SECTION III – ZONE BUDGETS

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The individual Zone budgets are shown on the following pages.

In addition to the Budget Tables, there is another table for each Zone which shows the February CPI for each year, the calculated adjustment to the previous years' assessment and the Adjusted Maximum Assessment for each Zone.

Zone 1 – Linkside Place, Phase 1 Budget

DIRECT COSTS	
Detention Pond Maintenance	\$2,000.00
Fencing	500.00
Pump Station Electricity	<u>791.00</u>
Direct Costs Sub-Total	\$3,291.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
CBAD Administration Fee	435.70
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$1,055.70
SUB-TOTAL COSTS	
	\$4,346.70
Contingency Reserve – 20 % of Total Costs	\$869.34
TOTAL COSTS	
	\$5,216.04
7/1/2016 Beginning Fund Balance	\$10,804.00
2016/2017 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	65
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2015/2016 ASSESSMENT PER PARCEL	\$0.00

Fiscal Year	CPI Increase	Adjusted Max
2005/2006	N/A	\$255.980
2006/2007	2.93%	\$263.486
2007/2008	3.18%	\$271.868
2008/2009	2.77%	\$279.405
2009/2010	1.16%	\$282.654
2010/2011	1.79%	\$287.717
2011/2012	1.70%	\$292.597
2012/2013	3.00%	\$301.374
2013/2014	2.45%	\$308.750
2014/2015	2.45%	\$316.305
2015/2016	2.53%	\$324.313
2016/2017	3.01%	\$334.097

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 2 – Foothill Estates Budget

DIRECT COSTS	
Detention Pond Maintenance	\$500.00
Fencing	500.00
Drainage Pipes	<u>0.00</u>
Direct Costs Sub-Total	\$1,000.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
CBAD Administration Fee	250.88
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$870.88
SUB-TOTAL COSTS	
	\$1,870.88
Contingency Reserve – 20 % of Total Costs	\$374.18
TOTAL COSTS	
	\$2,245.06
7/1/2016 Beginning Fund Balance	\$6,221.00
2016/2017 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	25
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2015/2016 ASSESSMENT PER PARCEL	\$0.00

Fiscal Year	CPI Increase	Adjusted Max
2005/2006	N/A	\$297.760
2006/2007	2.93%	\$306.492
2007/2008	3.18%	\$316.241
2008/2009	2.77%	\$325.008
2009/2010	1.16%	\$328.788
2010/2011	1.79%	\$334.677
2011/2012	1.70%	\$340.354
2012/2013	3.00%	\$350.564
2013/2014	2.45%	\$359.143
2014/2015	2.45%	\$367.930
2015/2016	2.53%	\$377.247
2016/2017	3.01%	\$388.626

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 3 – Mission Olive Ranch Budget

DIRECT COSTS	
Detention Pond Maintenance	\$500.00
Fencing	500.00
Pump Station Electricity	<u>1,000.00</u>
Direct Costs Sub-Total	\$2,000.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	0.00
CBAD Administration Fee	324.88
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$824.88
SUB-TOTAL COSTS	
	\$2,824.88
Contingency Reserve – 20 % of Total Costs	\$564.98
TOTAL COSTS	
	\$3,389.86
7/1/2016 Beginning Fund Balance	\$8,056.00
2016/2017 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	19
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2015/2016 ASSESSMENT PER PARCEL	\$0.00

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$267.060
2007/2008	3.18%	\$275.555
2008/2009	2.77%	\$283.194
2009/2010	1.16%	\$286.488
2010/2011	1.79%	\$291.619
2011/2012	1.70%	\$296.566
2012/2013	3.00%	\$305.462
2013/2014	2.45%	\$312.937
2014/2015	2.45%	\$320.595
2015/2016	2.53%	\$328.712
2016/2017	3.01%	\$338.628

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 4 – Vista Del Oro Budget

DIRECT COSTS	
Detention Pond Maintenance	\$2,000.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	<u>0.00</u>
Direct Costs Sub-Total	\$2,500.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	1,000.00
CBAD Administration Fee	595.77
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$2,095.77
SUB-TOTAL COSTS	
	\$4,595.77
Contingency Reserve – 20 % of Total Costs	\$919.15
TOTAL COSTS	
	\$5,514.92
7/1/2016 Beginning Fund Balance	\$14,773.00
2016/2017 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	92
2016/2017 PROPOSED ASSESSMENT PER PARCEL	\$0.00
2015/2016 ASSESSMENT PER PARCEL	\$0.00

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$215.100
2007/2008	3.18%	\$221.942
2008/2009	2.77%	\$228.095
2009/2010	1.16%	\$230.748
2010/2011	1.79%	\$234.881
2011/2012	1.70%	\$238.865
2012/2013	3.00%	\$246.030
2013/2014	2.45%	\$252.051
2014/2015	2.45%	\$258.219
2015/2016	2.53%	\$264.757
2016/2017	3.01%	\$272.743

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 5 – Calle Vista Estates, Unit 2 Budget

DIRECT COSTS		
Detention Basin Maintenance		\$2,000.00
Fencing		500.00
Drainage Pipes		0.00
Pump Station Electricity		<u>0.00</u>
Direct Costs Sub-Total		\$2,500.00
INDIRECT COSTS		
Maintenance Repairs & Contingency		\$500.00
City Personnel/Overhead		120.00
CBAD Administration Fee		348.55
Professional Fees		0.00
County Administration Fee – \$0.30 per assessed parcel		0.00
Rounding Adjustment		<u>0.00</u>
Indirect Costs Sub-Total		\$968.55
SUB-TOTAL COSTS		\$3,468.55
Contingency Reserve – 20 % of Total Costs		\$693.71
TOTAL COSTS		\$4,162.26
7/1/2016 Beginning Fund Balance		\$8,643.00
2016/2017 TOTAL ASSESSMENT		\$0.00
Total Number of Assessable Parcels		44
2016/2017 PROPOSED ASSESSMENT PER PARCEL		\$0.00
2015/2016 ASSESSMENT PER PARCEL		\$0.00

Fiscal Year	CPI Increase	Adjusted Max
2006/2007	N/A	\$159.160
2007/2008	3.18%	\$164.223
2008/2009	2.77%	\$168.776
2009/2010	1.16%	\$170.738
2010/2011	1.79%	\$173.796
2011/2012	1.70%	\$176.744
2012/2013	3.00%	\$182.046
2013/2014	2.45%	\$186.502
2014/2015	2.45%	\$191.065
2015/2016	2.53%	\$195.903
2016/2017	3.01%	\$201.812

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 6 – Martin Ranch Budget

This Zone was annexed into the District but development never began. Until such time as development begins, there will be no assessment and therefore, no budget for this Zone

The City may also decide to de-annex this Zone from the District in the future. Ground was never broken and the development may never be built. Zone 6 will be left “blank” until such time as this area develops or another area is developed to “replace” Zone 6 within the structure of the District.

Zone 7 – Jake Richter Estates Budget

DIRECT COSTS		
Detention Basin Maintenance		\$500.00
Fencing		500.00
Drainage Pipes		0.00
Pump Station Electricity		<u>0.00</u>
Direct Costs Sub-Total		\$1,000.00
INDIRECT COSTS		
Maintenance Repairs & Contingency		\$500.00
City Personnel/Overhead		0.00
CBAD Administration Fee		144.05
Professional Fees		0.00
County Administration Fee – \$0.30 per assessed parcel		0.00
Rounding Adjustment		<u>0.00</u>
Indirect Costs Sub-Total		\$644.05
SUB-TOTAL COSTS		\$1,644.05
Contingency Reserve – 20 % of Total Costs		\$328.81
TOTAL COSTS		\$1,972.86
7/1/2016 Beginning Fund Balance		\$3,572.00
2016/2017 TOTAL ASSESSMENT		0.00
Total Number of Assessable Parcels		8
2016/2017 PROPOSED ASSESSMENT PER PARCEL		\$0.00
2015/2016 ASSESSMENT PER PARCEL		\$0.00

Fiscal Year	CPI Increase	Adjusted Max
2007/2008	N/A	\$235.020
2008/2009	2.77%	\$241.535
2009/2010	1.16%	\$244.344
2010/2011	1.79%	\$248.721
2011/2012	1.70%	\$252.939
2012/2013	3.00%	\$260.527
2013/2014	2.45%	\$266.903
2014/2015	2.45%	\$273.434
2015/2016	2.53%	\$280.357
2016/2017	3.01%	\$288.814

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 8 – Acacia Estates Budget

DIRECT COSTS		
Detention Pond Maintenance		\$0.00
Fencing		0.00
Drainage Pipes		0.00
Pump Station Electricity		<u>0.00</u>
Direct Costs Sub-Total		\$0.00
INDIRECT COSTS		
Maintenance Repairs & Contingency		\$0.00
City Personnel/Overhead		0.00
CBAD Administration Fee		0.00
Professional Fees		0.00
County Administration Fee – \$0.30 per assessed parcel		0.00
Rounding Adjustment		<u>0.00</u>
Indirect Costs Sub-Total		\$0.00
SUB-TOTAL COSTS		\$0.00
Contingency Reserve – 20 % of Total Costs		\$0.00
TOTAL COSTS		\$0.00
7/1/2016 Beginning Fund Balance		\$0.00
2016/2017 TOTAL ASSESSMENT		\$0.00
Total Number of Assessable Parcels		20
2016/2017 PROPOSED ASSESSMENT PER PARCEL		\$0.00
2015/2016 ASSESSMENT PER PARCEL		\$0.00

Fiscal Year	CPI Increase	Adjusted Max
2008/2009	N/A	\$168.500
2009/2010	1.16%	\$170.460
2010/2011	1.79%	\$173.513
2011/2012	1.70%	\$176.456
2012/2013	3.00%	\$181.749
2013/2014	2.45%	\$186.197
2014/2015	2.45%	\$190.753
2015/2016	2.53%	\$195.583
2016/2017	3.01%	\$201.483

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



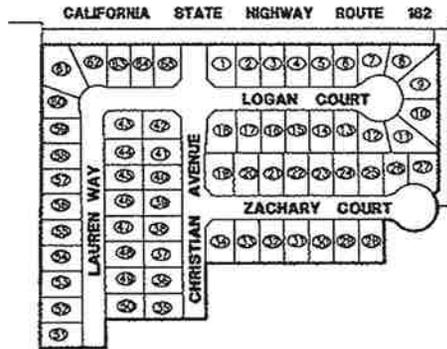
SECTION IV – DISTRICT/ZONE DIAGRAMS

The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Butte County Assessor for the current year are incorporated by reference herein and made part of this Report.



AMENDED ASSESSMENT DIAGRAM CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ZONE 1 LINKSIDE PLACE - PHASE 1

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA



THIS AMENDED ASSESSMENT DIAGRAM SUPERCEDES THE DOCUMENT FILED IN BOOK 9, PAGE 74 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE THIS 29th DAY OF September, 2006

Sharon L. Ottobony
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED FORMATION OF CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, - LINKSIDE PLACE - PHASE 1, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 29th DAY OF September, 2006 BY ITS RESOLUTION NO. 6266

Sharon L. Ottobony
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 18th DAY OF JANUARY, 2007, AT THE HOUR OF 9:01 O'CLOCK A.M. IN BOOK 9 AT PAGE 90 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

Constance J. Lewis
DEPUTY RECORDER
COUNTY OF BUTTE

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.



ASSESSMENT ID	
Assessment Number	APN
1	030-570-001
2	030-570-002
3	030-570-003
4	030-570-004
5	030-570-005
6	030-570-006
7	030-570-007
8	030-570-008
9	030-570-009
10	030-570-010
11	030-570-011
12	030-570-012
13	030-570-013
14	030-570-014
15	030-570-015
16	030-570-016
17	030-570-017
18	030-570-018
19	030-570-019
20	030-570-020
21	030-570-021
22	030-570-022
23	030-570-023
24	030-570-024
25	030-570-025
26	030-570-026
27	030-570-027
28	030-570-028
29	030-570-029
30	030-570-030
31	030-570-031
32	030-570-032
33	030-570-033

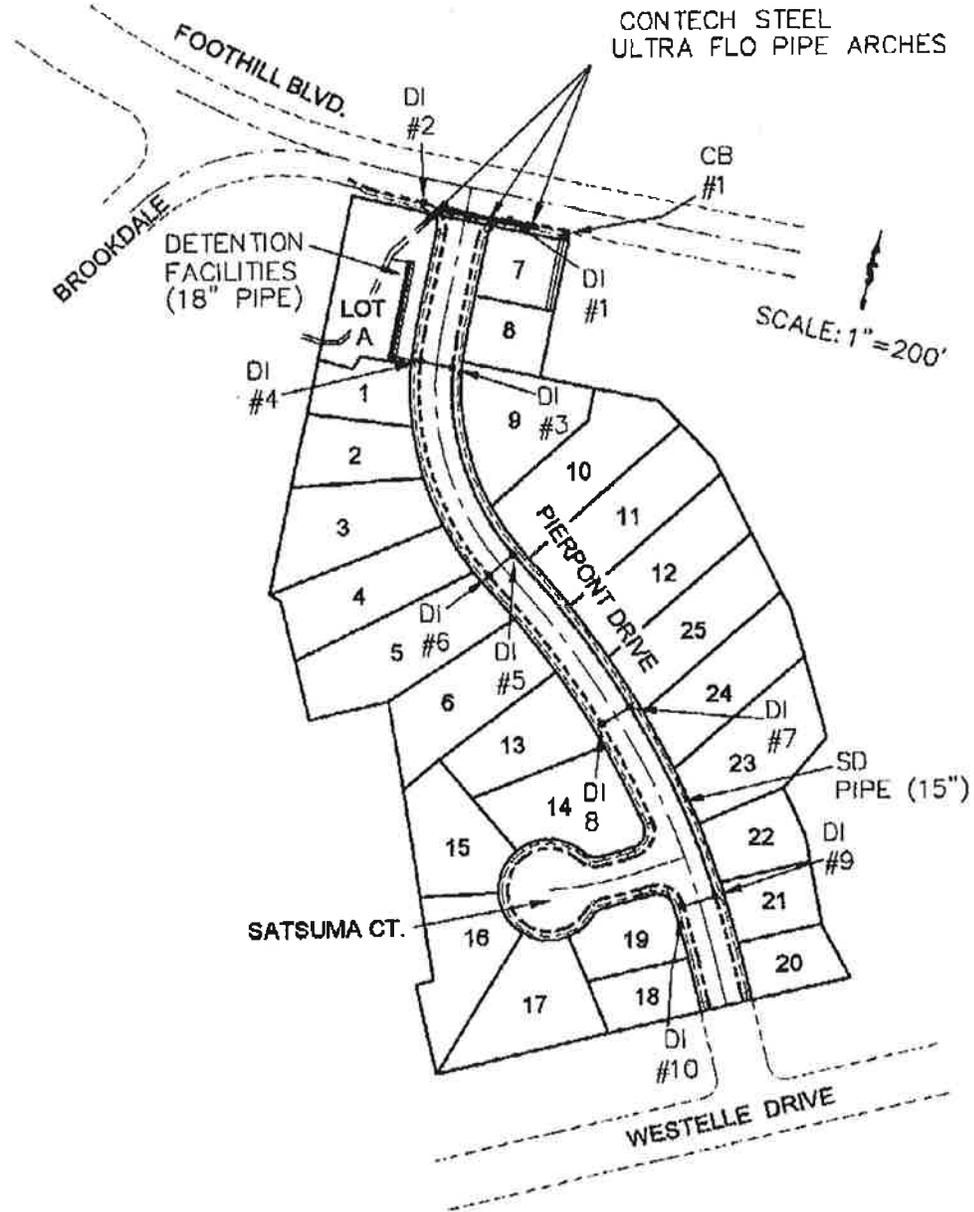
ASSESSMENT ID	
Assessment Number	APN
34	030-570-034
35	030-570-035
36	030-570-036
37	030-570-037
38	030-570-038
39	030-570-039
40	030-570-040
41	030-570-041
42	030-570-042
43	030-570-043
44	030-570-044
45	030-570-045
46	030-570-046
47	030-570-047
48	030-570-048
49	030-570-049
50	030-570-050
51	030-570-051
52	030-570-052
53	030-570-053
54	030-570-054
55	030-570-055
56	030-570-056
57	030-570-057
58	030-570-058
59	030-570-059
60	030-570-060
61	030-570-061
62	030-570-062
63	030-570-063
64	030-570-064
65	030-570-065

LEGEND

- ASSESSMENT DISTRICT BOUNDARY
- PARCEL LINES
- ASSESSMENT NUMBER



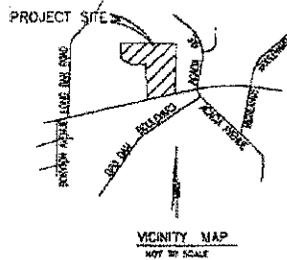
C:\PROJECTS\02-036\dwg\SD ASSESSMENT.dwg, 11/18/2004 04:10:46 PM



STORM DRAIN
BENEFIT ASSESSMENT DISTRICT
FOOTHILL ESTATES SUBDIVISION
PLAN VIEW DIAGRAM

036-390-067 10.06ac

ANNEXATION DIAGRAM CITY OF OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ANNEXATION NO. 2, ZONE 3 (MISSION OLIVE RANCH)



CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 27th DAY OF FEBRUARY 2006.

Sharon L. Ottelberg
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

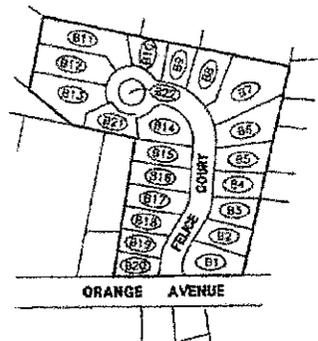
I HEREBY CERTIFY THAT THE NOTION DIAGRAM SHOWING THE PROPOSED ANNEXATION NO. 2, ZONE 11, INTO CITY OF OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 27th DAY OF FEBRUARY 2006, BY ITS RESOLUTION NO. 6853.

Sharon L. Ottelberg
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 10th DAY OF FEBRUARY 2006, AT THE HOUR OF 9:01 O'CLOCK A.M. IN BOOK 4 AT PAGE 15 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

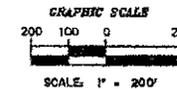
NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.



Assessment Number	APN
BT1	POB OF 033-110-014
BT2	POB OF 033-110-014
BT3	POB OF 033-110-014
BT4	POB OF 033-110-014
BT5	POB OF 033-110-014
BT6	POB OF 033-110-014
BT7	POB OF 033-110-014
BT8	POB OF 033-110-014
BT9	POB OF 033-110-014
BT10	POB OF 033-110-014
BT11	POB OF 033-110-014
BT12	POB OF 033-110-014
BT13	POB OF 033-110-014
BT14	POB OF 033-110-014
BT15	POB OF 033-110-014
BT16	POB OF 033-110-014
BT17	POB OF 033-110-014
BT18	POB OF 033-110-014
BT19	POB OF 033-110-014
BT20	POB OF 033-110-014
BT21	POB OF 033-110-014
BT22	POB OF 033-110-014

LEGEND

-  ASSESSMENT DISTRICT BOUNDARY
-  PARCEL LINES
-  ASSESSMENT NUMBER



N | B | S
2500 Highway 73 South, Suite 100
Lawson, GA 30242
Local Government Solutions

ANNEXATION DIAGRAM CITY OF OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ANNEXATION NO. 3, ZONE 4 (VISTA DEL ORO)

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 22ND DAY OF July, 2006

Sharon L. Atteberry
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

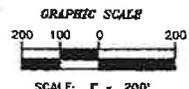
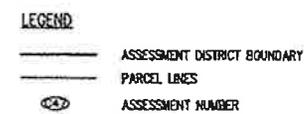
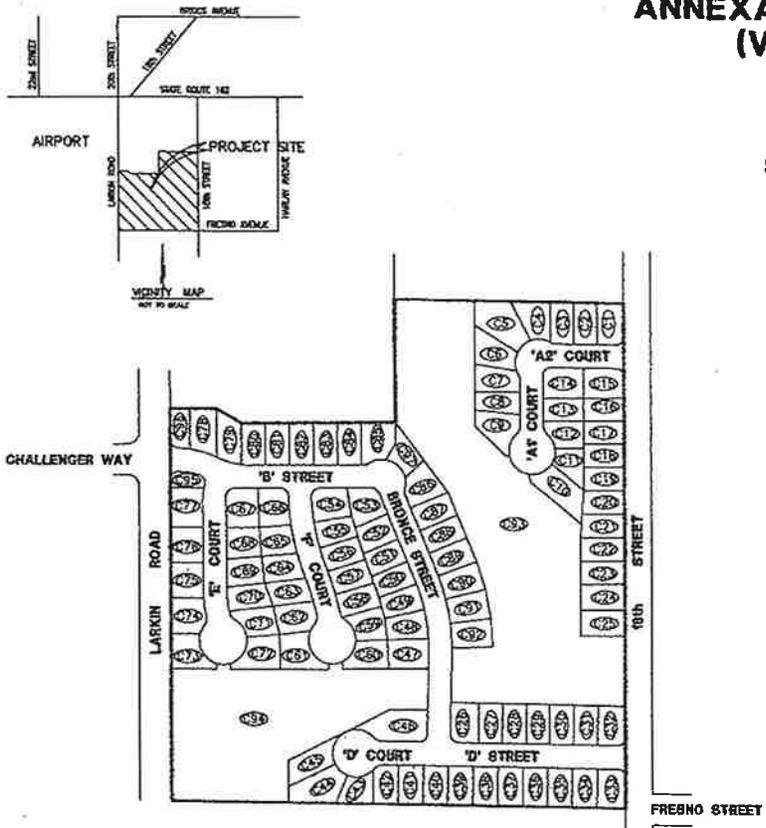
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION NO. 3, ZONE 4, INTO CITY OF OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 22ND DAY OF July, 2006, BY ITS RESOLUTION NO. 6730

Sharon L. Atteberry
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 18TH DAY OF January, 2007, AT THE HOUR OF 9:04 A M. O'CLOCK A.M., IN BOOK 10, AT PAGE 2 OF MAPS OF ASSESSMENT DISTRICTS BY THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

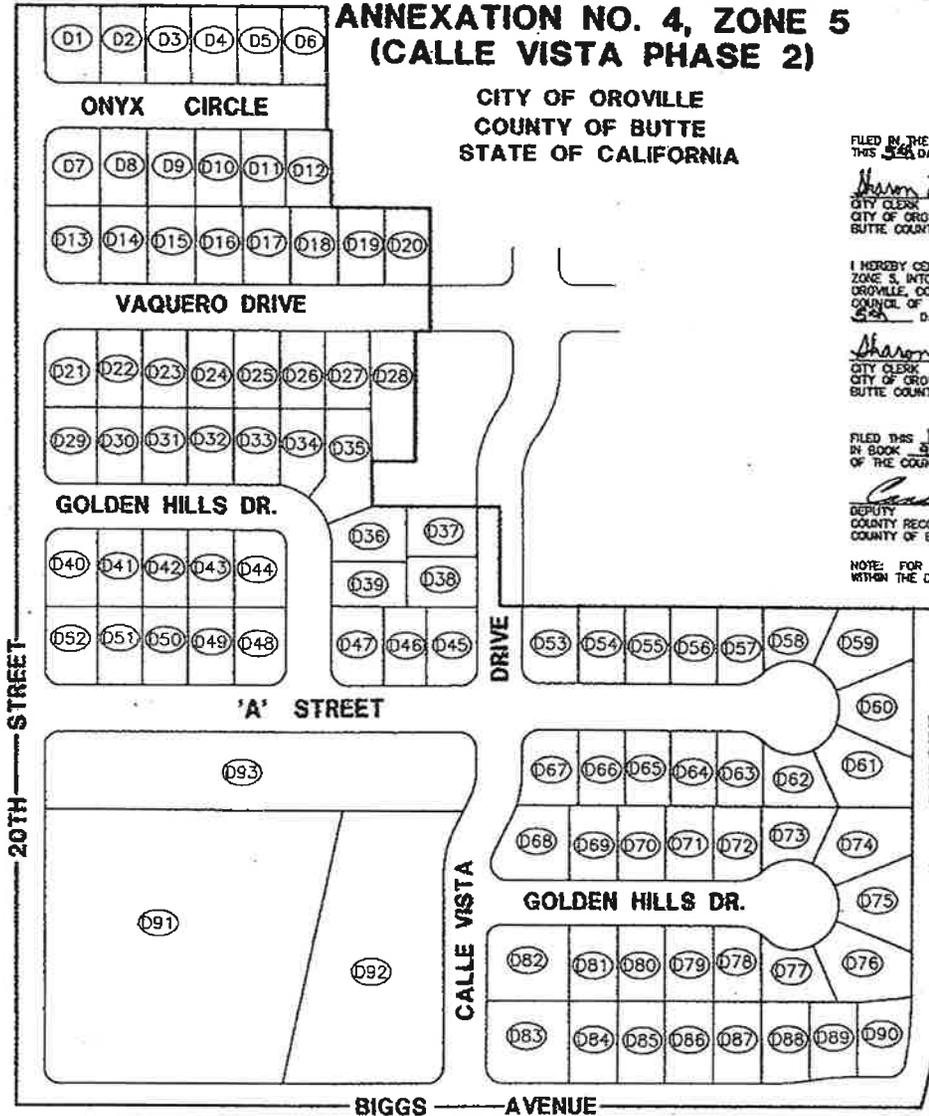
Carrie J. Sullivan
DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.



ANNEXATION DIAGRAM CITY OF OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ANNEXATION NO. 4, ZONE 5 (CALLE VISTA PHASE 2)

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 5th DAY OF July, 2006.

Sharon L. Patterson
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION NO. 4,
ZONE 5, INTO CITY OF OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, CITY OF
OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY
COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE
5th DAY OF July, 2006, BY ITS RESOLUTION NO. 6783

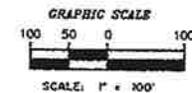
Sharon L. Patterson
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 18th DAY OF JANUARY, 2006, AT THE HOUR OF 9:01 O'CLOCK A.M.
IN BOOK 9 AT PAGE 98-99 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE
OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

Caroline P. Lawrence
DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.

- LEGEND
- ASSESSMENT DISTRICT BOUNDARY
 - - - PARCEL LINES
 - (E17) ASSESSMENT NUMBER



NBS

3205 Highway 78 South, Suite 102
Tombala, CA 95562
Local Government Solutions

ANNEXATION DIAGRAM CITY OF OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT ANNEXATION NO. 6, ZONE 7 (JAKE RICHTER)

CITY OF OROVILLE
COUNTY OF BUTTE
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OROVILLE
THIS 16th DAY OF January, 2007

Sharon L. Ottebery
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

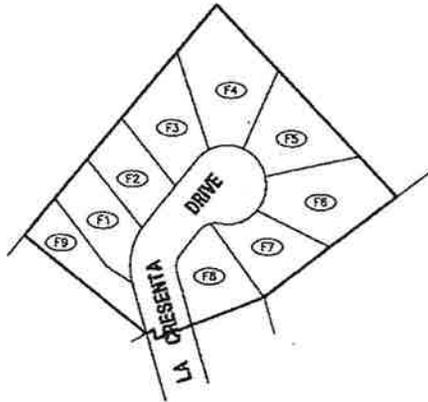
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION NO. 6, ZONE 7, INTO CITY OF OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, CITY OF OROVILLE, COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OROVILLE AT A REGULAR MEETING THEREOF HELD ON THE 16th DAY OF January, 2007 BY ITS RESOLUTION NO. 6850

Sharon L. Ottebery
CITY CLERK
CITY OF OROVILLE
BUTTE COUNTY, CALIFORNIA

FILED THIS 18th DAY OF January, 2007, AT THE HOUR OF 9:01 O'CLOCK A.M., IN BOOK 9 AT PAGE 89 OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF BUTTE, STATE OF CALIFORNIA.

Christine Johnson
DEPUTY
COUNTY RECORDER
COUNTY OF BUTTE

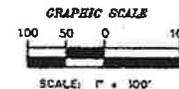
NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF BUTTE ASSESSOR'S MAPS.



ASSESSMENT ID	
Assessment Number	APN
F1	PAR. OF 031-070-092
F2	PAR. OF 031-070-092
F3	PAR. OF 031-070-092
F4	PAR. OF 031-070-092
F5	PAR. OF 031-070-092
F6	PAR. OF 031-070-092
F7	PAR. OF 031-070-092
F8	PAR. OF 031-070-092
F9	PAR. OF 031-070-092

LEGEND

-  ASSESSMENT DISTRICT BOUNDARY
-  PARCEL LINES
-  ASSESSMENT NUMBER

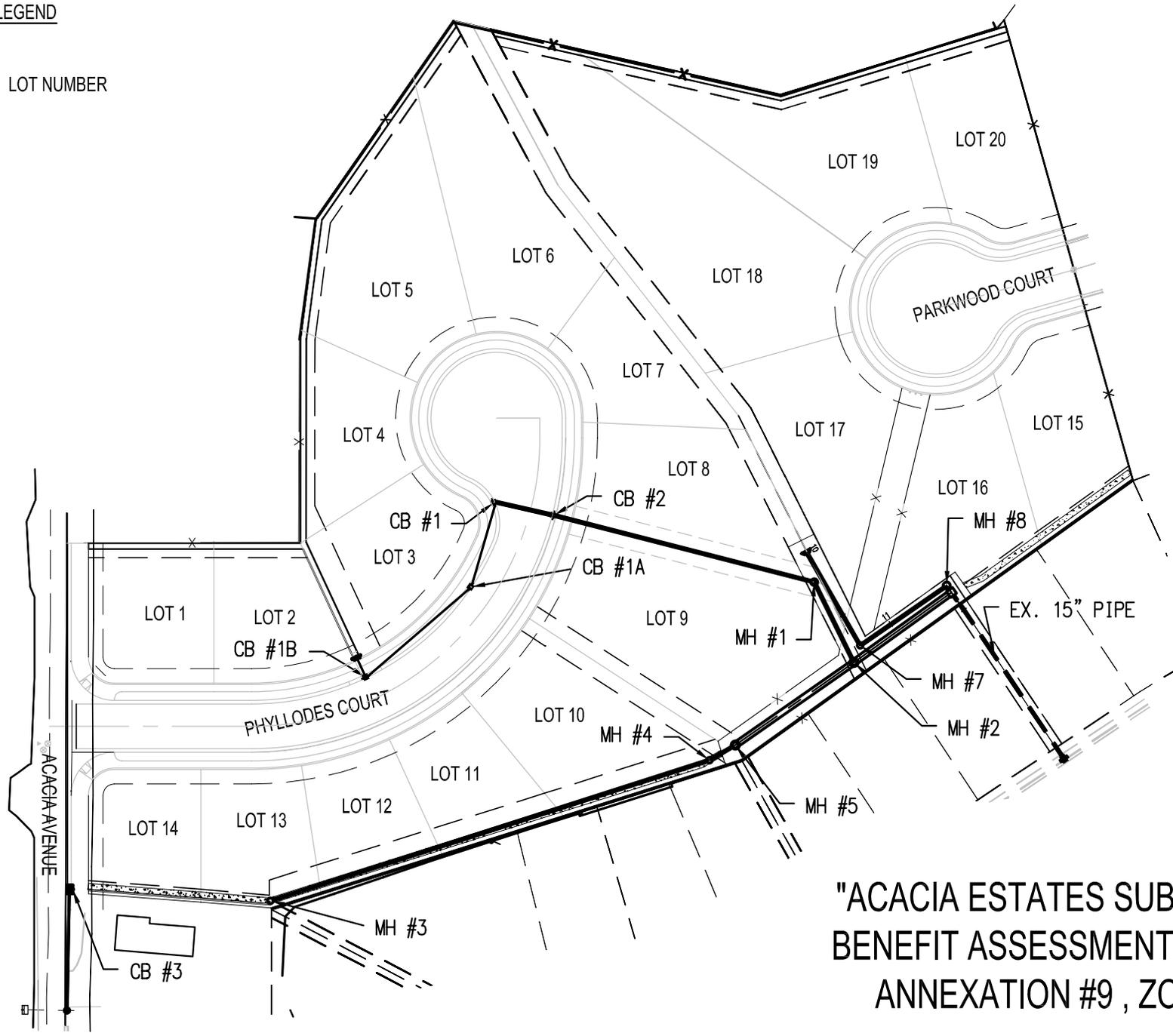


LEGEND

② LOT NUMBER



NO SCALE



**"ACACIA ESTATES SUBDIVISION"
BENEFIT ASSESSMENT DISTRICT
ANNEXATION #9 , ZONE #10**

SECTION V – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Butte County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2016/2017, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

ZONE 1 – LINKSIDE PLACE, PHASE 1

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
030-570-001	1	1.00	\$324.31	\$0.00
030-570-002	2	1.00	\$324.31	\$0.00
030-570-003	3	1.00	\$324.31	\$0.00
030-570-004	4	1.00	\$324.31	\$0.00
030-570-005	5	1.00	\$324.31	\$0.00
030-570-006	6	1.00	\$324.31	\$0.00
030-570-007	7	1.00	\$324.31	\$0.00
030-570-008	8	1.00	\$324.31	\$0.00
030-570-009	9	1.00	\$324.31	\$0.00
030-570-010	10	1.00	\$324.31	\$0.00
030-570-011	11	1.00	\$324.31	\$0.00
030-570-012	12	1.00	\$324.31	\$0.00
030-570-013	13	1.00	\$324.31	\$0.00
030-570-014	14	1.00	\$324.31	\$0.00
030-570-015	15	1.00	\$324.31	\$0.00
030-570-016	16	1.00	\$324.31	\$0.00
030-570-017	17	1.00	\$324.31	\$0.00
030-570-018	18	1.00	\$324.31	\$0.00
030-570-019	19	1.00	\$324.31	\$0.00
030-570-020	20	1.00	\$324.31	\$0.00
030-570-021	21	1.00	\$324.31	\$0.00
030-570-022	22	1.00	\$324.31	\$0.00
030-570-023	23	1.00	\$324.31	\$0.00
030-570-024	24	1.00	\$324.31	\$0.00
030-570-025	25	1.00	\$324.31	\$0.00
030-570-026	26	1.00	\$324.31	\$0.00
030-570-027	27	1.00	\$324.31	\$0.00
030-570-028	28	1.00	\$324.31	\$0.00
030-570-029	29	1.00	\$324.31	\$0.00
030-570-030	30	1.00	\$324.31	\$0.00
030-570-031	31	1.00	\$324.31	\$0.00
030-570-032	32	1.00	\$324.31	\$0.00
030-570-033	33	1.00	\$324.31	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
030-570-034	34	1.00	\$324.31	\$0.00
030-570-035	35	1.00	\$324.31	\$0.00
030-570-036	36	1.00	\$324.31	\$0.00
030-570-037	37	1.00	\$324.31	\$0.00
030-570-038	38	1.00	\$324.31	\$0.00
030-570-039	39	1.00	\$324.31	\$0.00
030-570-040	40	1.00	\$324.31	\$0.00
030-570-041	41	1.00	\$324.31	\$0.00
030-570-042	42	1.00	\$324.31	\$0.00
030-570-043	43	1.00	\$324.31	\$0.00
030-570-044	44	1.00	\$324.31	\$0.00
030-570-045	45	1.00	\$324.31	\$0.00
030-570-046	46	1.00	\$324.31	\$0.00
030-570-047	47	1.00	\$324.31	\$0.00
030-570-048	48	1.00	\$324.31	\$0.00
030-570-049	49	1.00	\$324.31	\$0.00
030-570-050	50	1.00	\$324.31	\$0.00
030-570-051	51	1.00	\$324.31	\$0.00
030-570-052	52	1.00	\$324.31	\$0.00
030-570-053	53	1.00	\$324.31	\$0.00
030-570-054	54	1.00	\$324.31	\$0.00
030-570-055	55	1.00	\$324.31	\$0.00
030-570-056	56	1.00	\$324.31	\$0.00
030-570-057	57	1.00	\$324.31	\$0.00
030-570-058	58	1.00	\$324.31	\$0.00
030-570-059	59	1.00	\$324.31	\$0.00
030-570-060	60	1.00	\$324.31	\$0.00
030-570-061	61	1.00	\$324.31	\$0.00
030-570-062	62	1.00	\$324.31	\$0.00
030-570-063	63	1.00	\$324.31	\$0.00
030-570-064	64	1.00	\$324.31	\$0.00
030-570-065	65	1.00	\$324.31	\$0.00
030-570-066	E	0.00	\$324.31	\$0.00
030-570-999	A, B, C & D	0.00	\$324.31	\$0.00
TOTALS:		65.00		\$0.00



ZONE 2 – FOOTHILL ESTATES

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
079-410-001	1	1.00	\$377.24	\$0.00
079-410-002	2	1.00	\$377.24	\$0.00
079-410-003	3	1.00	\$377.24	\$0.00
079-410-004	4	1.00	\$377.24	\$0.00
079-410-005	5	1.00	\$377.24	\$0.00
079-410-006	6	1.00	\$377.24	\$0.00
079-410-007	7	1.00	\$377.24	\$0.00
079-410-008	8	1.00	\$377.24	\$0.00
079-410-009	9	1.00	\$377.24	\$0.00
079-410-010	10	1.00	\$377.24	\$0.00
079-410-011	11	1.00	\$377.24	\$0.00
079-410-012	12	1.00	\$377.24	\$0.00
079-410-013	13	1.00	\$377.24	\$0.00
079-410-014	14	1.00	\$377.24	\$0.00
079-410-015	15	1.00	\$377.24	\$0.00
079-410-016	16	1.00	\$377.24	\$0.00
079-410-017	17	1.00	\$377.24	\$0.00
079-410-018	18	1.00	\$377.24	\$0.00
079-410-019	19	1.00	\$377.24	\$0.00
079-410-020	20	1.00	\$377.24	\$0.00
079-410-021	21	1.00	\$377.24	\$0.00
079-410-022	22	1.00	\$377.24	\$0.00
079-410-023	23	1.00	\$377.24	\$0.00
079-410-024	24	1.00	\$377.24	\$0.00
079-410-025	25	1.00	\$377.24	\$0.00
079-410-026	A	0.00	\$377.24	\$0.00
TOTALS:		25.00		\$0.00



ZONE 3 – MISSION OLIVE RANCH

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
033-490-006	1	1.00	\$328.71	\$0.00
033-490-007	2	1.00	\$328.71	\$0.00
033-490-008	3	1.00	\$328.71	\$0.00
033-490-009	4	1.00	\$328.71	\$0.00
033-490-010	5	1.00	\$328.71	\$0.00
033-490-011	6	1.00	\$328.71	\$0.00
033-490-012	7	1.00	\$328.71	\$0.00
033-490-013	8	1.00	\$328.71	\$0.00
033-490-014	9	1.00	\$328.71	\$0.00
033-490-015	10	1.00	\$328.71	\$0.00
033-490-016	11	1.00	\$328.71	\$0.00
033-490-017	12	1.00	\$328.71	\$0.00
033-490-018	13	1.00	\$328.71	\$0.00
033-490-019	14	1.00	\$328.71	\$0.00
033-490-020	15	1.00	\$328.71	\$0.00
033-490-021	16	1.00	\$328.71	\$0.00
033-490-022	17	1.00	\$328.71	\$0.00
033-490-023	18	1.00	\$328.71	\$0.00
033-490-024	19	1.00	\$328.71	\$0.00
TOTALS:		19.00		\$0.00



ZONE 4 – VISTA DEL ORO

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
030-580-001	92	1.00	\$264.75	\$0.00
030-580-002	91	1.00	\$264.75	\$0.00
030-580-003	90	1.00	\$264.75	\$0.00
030-580-004	89	1.00	\$264.75	\$0.00
030-580-005	88	1.00	\$264.75	\$0.00
030-580-006	87	1.00	\$264.75	\$0.00
030-580-007	86	1.00	\$264.75	\$0.00
030-580-008	85	1.00	\$264.75	\$0.00
030-580-009	80	1.00	\$264.75	\$0.00
030-580-010	81	1.00	\$264.75	\$0.00
030-580-011	82	1.00	\$264.75	\$0.00
030-580-012	83	1.00	\$264.75	\$0.00
030-580-013	84	1.00	\$264.75	\$0.00
030-580-014	74	1.00	\$264.75	\$0.00
030-580-015	75	1.00	\$264.75	\$0.00
030-580-016	76	1.00	\$264.75	\$0.00
030-580-017	77	1.00	\$264.75	\$0.00
030-580-018	78	1.00	\$264.75	\$0.00
030-580-019	79	1.00	\$264.75	\$0.00
030-580-020	68	1.00	\$264.75	\$0.00
030-580-021	69	1.00	\$264.75	\$0.00
030-580-022	70	1.00	\$264.75	\$0.00
030-580-023	71	1.00	\$264.75	\$0.00
030-580-024	72	1.00	\$264.75	\$0.00
030-580-025	73	1.00	\$264.75	\$0.00
030-580-026	61	1.00	\$264.75	\$0.00
030-580-027	62	1.00	\$264.75	\$0.00
030-580-028	63	1.00	\$264.75	\$0.00
030-580-029	64	1.00	\$264.75	\$0.00
030-580-030	65	1.00	\$264.75	\$0.00
030-580-031	66	1.00	\$264.75	\$0.00
030-580-032	67	1.00	\$264.75	\$0.00
030-580-033	54	1.00	\$264.75	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
030-580-034	55	1.00	\$264.75	\$0.00
030-580-035	56	1.00	\$264.75	\$0.00
030-580-036	57	1.00	\$264.75	\$0.00
030-580-037	58	1.00	\$264.75	\$0.00
030-580-038	59	1.00	\$264.75	\$0.00
030-580-039	60	1.00	\$264.75	\$0.00
030-580-040	33	1.00	\$264.75	\$0.00
030-580-041	34	1.00	\$264.75	\$0.00
030-580-042	35	1.00	\$264.75	\$0.00
030-580-043	36	1.00	\$264.75	\$0.00
030-580-044	37	1.00	\$264.75	\$0.00
030-580-045	38	1.00	\$264.75	\$0.00
030-580-046	39	1.00	\$264.75	\$0.00
030-580-047	B	0.00	\$264.75	\$0.00
030-580-048	C	0.00	\$264.75	\$0.00
030-580-049	D	0.00	\$264.75	\$0.00
030-590-001	1	1.00	\$264.75	\$0.00
030-590-002	2	1.00	\$264.75	\$0.00
030-590-003	3	1.00	\$264.75	\$0.00
030-590-004	4	1.00	\$264.75	\$0.00
030-590-005	5	1.00	\$264.75	\$0.00
030-590-006	6	1.00	\$264.75	\$0.00
030-590-007	7	1.00	\$264.75	\$0.00
030-590-008	8	1.00	\$264.75	\$0.00
030-590-009	9	1.00	\$264.75	\$0.00
030-590-010	10	1.00	\$264.75	\$0.00
030-590-011	11	1.00	\$264.75	\$0.00
030-590-012	12	1.00	\$264.75	\$0.00
030-590-013	13	1.00	\$264.75	\$0.00
030-590-014	14	1.00	\$264.75	\$0.00
030-590-015	15	1.00	\$264.75	\$0.00
030-590-016	16	1.00	\$264.75	\$0.00
030-590-017	17	1.00	\$264.75	\$0.00
030-590-018	18	1.00	\$264.75	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
030-590-019	19	1.00	\$264.75	\$0.00
030-590-020	20	1.00	\$264.75	\$0.00
030-590-021	21	1.00	\$264.75	\$0.00
030-590-022	22	1.00	\$264.75	\$0.00
030-590-023	23	1.00	\$264.75	\$0.00
030-590-024	24	1.00	\$264.75	\$0.00
030-590-025	25	1.00	\$264.75	\$0.00
030-590-026	26	1.00	\$264.75	\$0.00
030-590-027	27	1.00	\$264.75	\$0.00
030-590-028	28	1.00	\$264.75	\$0.00
030-590-029	29	1.00	\$264.75	\$0.00
030-590-030	30	1.00	\$264.75	\$0.00
030-590-031	31	1.00	\$264.75	\$0.00
030-590-032	32	1.00	\$264.75	\$0.00
030-590-033	33	1.00	\$264.75	\$0.00
030-590-034	34	1.00	\$264.75	\$0.00
030-590-035	35	1.00	\$264.75	\$0.00
030-590-036	36	1.00	\$264.75	\$0.00
030-590-037	37	1.00	\$264.75	\$0.00
030-590-038	38	1.00	\$264.75	\$0.00
030-590-039	39	1.00	\$264.75	\$0.00
030-590-040	40	1.00	\$264.75	\$0.00
030-590-041	41	1.00	\$264.75	\$0.00
030-590-042	42	1.00	\$264.75	\$0.00
030-590-043	43	1.00	\$264.75	\$0.00
030-590-044	44	1.00	\$264.75	\$0.00
030-590-045	45	1.00	\$264.75	\$0.00
030-590-046	46	1.00	\$264.75	\$0.00
030-590-047	A	0.00	\$264.75	\$0.00
030-590-048	E	0.00	\$264.75	\$0.00
TOTALS:		92.00		\$0.00



ZONE 5 – CALLE VISTA ESTATES, UNIT 2

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
030-490-074	1	1.00	\$195.90	\$0.00
030-490-075	2	1.00	\$195.90	\$0.00
030-490-076	3	1.00	\$195.90	\$0.00
030-490-077	4	1.00	\$195.90	\$0.00
030-490-078	5	1.00	\$195.90	\$0.00
030-490-079	6	1.00	\$195.90	\$0.00
030-490-080	7	1.00	\$195.90	\$0.00
030-490-081	8	1.00	\$195.90	\$0.00
030-490-082	9	1.00	\$195.90	\$0.00
030-490-083	10	1.00	\$195.90	\$0.00
030-490-084	11	1.00	\$195.90	\$0.00
030-490-085	12	1.00	\$195.90	\$0.00
030-490-086	13	1.00	\$195.90	\$0.00
030-490-087	14	1.00	\$195.90	\$0.00
030-490-088	15	1.00	\$195.90	\$0.00
030-490-089	16	1.00	\$195.90	\$0.00
030-490-090	17	1.00	\$195.90	\$0.00
030-490-091	18	1.00	\$195.90	\$0.00
030-490-092	19	1.00	\$195.90	\$0.00
030-490-093	20	1.00	\$195.90	\$0.00
030-490-094	21	1.00	\$195.90	\$0.00
030-490-095	22	1.00	\$195.90	\$0.00
030-490-096	23	1.00	\$195.90	\$0.00
030-490-097	24	1.00	\$195.90	\$0.00
030-490-098	25	1.00	\$195.90	\$0.00
030-490-099	26	1.00	\$195.90	\$0.00
030-490-100	27	1.00	\$195.90	\$0.00
030-490-101	28	1.00	\$195.90	\$0.00
030-490-102	29	1.00	\$195.90	\$0.00
030-490-103	30	1.00	\$195.90	\$0.00
030-490-104	31	1.00	\$195.90	\$0.00
030-490-105	32	1.00	\$195.90	\$0.00
030-490-106	33	1.00	\$195.90	\$0.00



APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
030-490-107	34	1.00	\$195.90	\$0.00
030-490-108	35	1.00	\$195.90	\$0.00
030-490-109	36	1.00	\$195.90	\$0.00
030-490-110	37	1.00	\$195.90	\$0.00
030-490-111	38	1.00	\$195.90	\$0.00
030-490-112	39	1.00	\$195.90	\$0.00
030-490-113	40	1.00	\$195.90	\$0.00
030-490-114	41	1.00	\$195.90	\$0.00
030-490-115	42	1.00	\$195.90	\$0.00
030-490-116	43	1.00	\$195.90	\$0.00
030-490-117	44	1.00	\$195.90	\$0.00
TOTALS:		44.00		\$0.00



ZONE 7 – JAKE RICHTER

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
031-086-013	A	0.00	\$280.35	\$0.00
031-086-014	1	1.00	\$280.35	\$0.00
031-086-015	2	1.00	\$280.35	\$0.00
031-086-016	3	1.00	\$280.35	\$0.00
031-086-017	4	1.00	\$280.35	\$0.00
031-086-018	5	1.00	\$280.35	\$0.00
031-086-019	6	1.00	\$280.35	\$0.00
031-086-020	7	1.00	\$280.35	\$0.00
031-086-021	8	1.00	\$280.35	\$0.00
TOTALS:		8.00		\$0.00

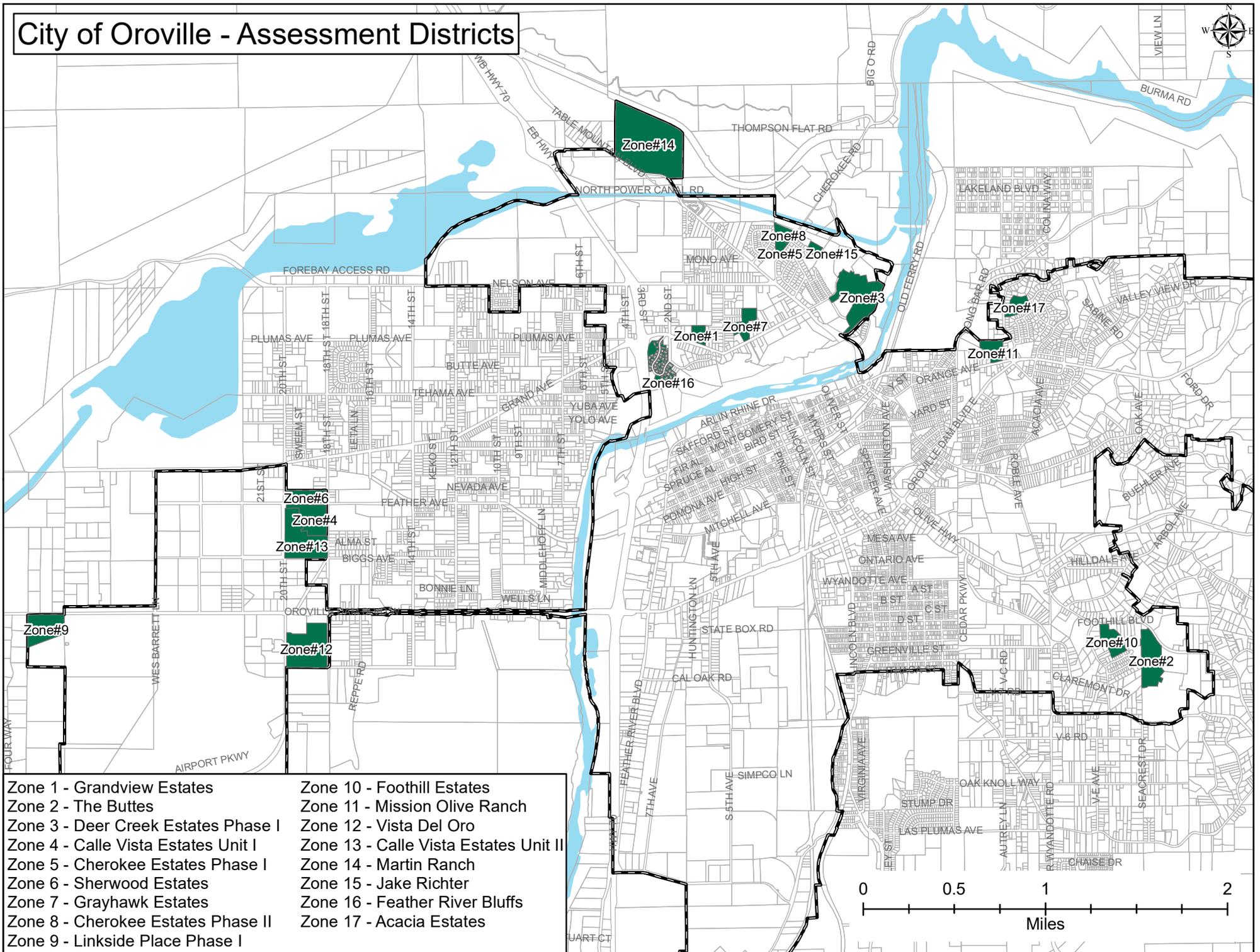


ZONE 8 – ACACIA ESTATES

APN	Lot Number	Assessable Units	2016/2017 Maximum Assessment Rate per Unit	2016/2017 Proposed Assessment per Unit
033-360-067 & 068	1	1.00	\$195.58	\$0.00
033-360-067 & 068	2	1.00	\$195.58	\$0.00
033-360-067 & 068	3	1.00	\$195.58	\$0.00
033-360-067 & 068	4	1.00	\$195.58	\$0.00
033-360-067 & 068	5	1.00	\$195.58	\$0.00
033-360-067 & 068	6	1.00	\$195.58	\$0.00
033-360-067 & 068	7	1.00	\$195.58	\$0.00
033-360-067 & 068	8	1.00	\$195.58	\$0.00
033-360-067 & 068	9	1.00	\$195.58	\$0.00
033-360-067 & 068	10	1.00	\$195.58	\$0.00
033-360-067 & 068	11	1.00	\$195.58	\$0.00
033-360-067 & 068	12	1.00	\$195.58	\$0.00
033-360-067 & 068	13	1.00	\$195.58	\$0.00
033-360-067 & 068	14	1.00	\$195.58	\$0.00
033-360-067 & 068	15	1.00	\$195.58	\$0.00
033-360-067 & 068	16	1.00	\$195.58	\$0.00
033-360-067 & 068	17	1.00	\$195.58	\$0.00
033-360-067 & 068	18	1.00	\$195.58	\$0.00
033-360-067 & 068	19	1.00	\$195.58	\$0.00
033-360-067 & 068	20	1.00	\$195.58	\$0.00
TOTALS:		20.00		\$0.00



City of Oroville - Assessment Districts



**OROVILLE CITY COUNCIL
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL MEMBERS

**FROM: RICK WALLS, INTERIM CITY ENGINEER
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT**

RE: ANNUAL SANITARY SEWER SERVICE RATES

DATE: AUGUST 2, 2016

SUMMARY

The Council may consider a Resolution certifying that the Sewer Service charges to be levied on the 2016/2017 tax roll are in compliance with Proposition 218.

DISCUSSION

Last year, for the 2015 – 2016 fiscal year (FY), the City's monthly sewer service charges were increased for the seventh consecutive year. For FY 2016 – 2017, there are no planned City sewer service rate increases as adequate revenue has been generated over the last seven years to fund all of the necessary maintenance and capital improvement projects required for the sanitary sewer collection system.

On June 26, 2015 the Sewerage Commission – Oroville Region (SCOR) Board of Commissioners authorized increases in the monthly wastewater treatment charges for FY 15 – 16, 16 – 17 and 17 – 18. The SCOR rate increases were publically noticed by the City, the Thermalito Water and Sewer District and the Lake Oroville Public Utility District. The Prop 218 notice for the SC-OR rate increases sent to City customers last year is attached to this staff report.

The City and SC-OR monthly sewer service rates proposed for FY 16 – 17 are summarized below.

SUMMARY OF MONTHLY SEWER COLLECTION AND TREATMENT RATES FOR FY 16 - 17				
Sewer Collection (City)	City Increase from FY 15 – 16	Sewer Treatment (SC-OR)	SC-OR Increase from FY 15 - 16	Total Rates Combined (per EDU)
\$23.56	\$0	\$11.35	\$1.00	\$34.91

Both the City's and SC-OR's sewer charges are collected through placement on the Butte County property tax bills by the City.

FISCAL IMPACT

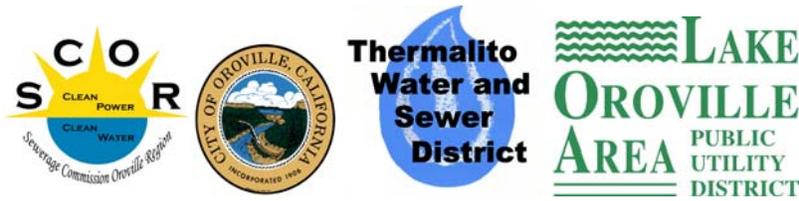
Revenue obtained from the sewer collection and treatment charges will fund both the City's and SC-OR's planned maintenance and capital improvement projects.

RECOMMENDATION(S)

Adopt Resolution No. 8530 - A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY FOR FISCAL YEAR 2016 – 2017 SEWER SERVICE CHARGES

ATTACHMENT(S)

- A - Prop 218 Notice – SC-OR Sewer Service Charges
- B - Resolution No. 8530
- C - Prop 218 or Compliance Certification and Hold Harmless Statement



NOTICE OF SEWER TREATMENT RATE INCREASES

April 15, 2015

To our valued customers:

BACKGROUND: The Sewerage Commission – Oroville Region (SC-OR) operates and maintains the Oroville area wastewater treatment plant under the authority of a Joint Powers Agreement between the City of Oroville (City), Lake Oroville Area Public Utility District and the Thermalito Water and Sewer District. The City bills wastewater customers for the sewer collection and treatment services provided by the City and SC-OR through sewer service billings placed on property tax bills.

SC-OR has been experiencing increasing wastewater treatment costs. Regulatory changes have created new discharge requirements that are more restrictive for wastewater discharges to freshwater. Currently the SC-OR wastewater treatment plant is not capable of meeting the more stringent effluent limits, requiring improvements to the plant. Compliance with the new standards is mandatory, with significant penalties for noncompliance.

PUBLIC HEARING: Notice is hereby given that the City of Oroville will hold a public hearing on June 16, 2015, at 6:00 p.m. at 1735 Montgomery Street, Oroville, CA 95966 to consider proposed increases to the monthly sewer rates for fiscal years 2015 – 2016, 2016 – 2017 and 2017 – 2018.

REASON FOR INCREASE: The proposed increase is necessary to fund operations and capital improvements for the SC-OR wastewater treatment plant.

CURRENT AND PROPOSED 2015 CHARGES: The current monthly charge for sewer treatment service is \$8.60 per Equivalent Dwelling Unit (EDU). SC-OR proposes to increase the monthly charge to \$10.35 per EDU starting on July 1, 2015.

SUBSEQUENT YEARLY INCREASES: SC-OR proposes to increase the monthly charge to \$11.35 per EDU starting July 1, 2016 and an increase to \$11.85 per EDU starting July 1, 2017.

BASIS FOR THE CHARGES. The charges are based on estimated revenues necessary to fund operating expenses and some of the projected capital costs, engineering, environmental, administrative and legal costs necessary for improvements to the plant to meet proposed permit requirements issued by the Central Valley Regional Water Quality Control Board. The reasons for the proposed increases in SC-OR related charges are more fully set forth in a Monthly EDU Charge Analysis dated January 22, 2015, prepared for SC-OR by NorthStar Engineering. Copies of the Analysis are available at Oroville City Hall located at 1735 Montgomery Street, Oroville, California.

PROPOSITION 218 - WRITTEN PROTEST. Proposition 218 permits one written protest per parcel to be considered by the City at the public hearing. Consistent with Proposition 218, notice of the public hearing has been sent to all record owners of parcels served by the City of Oroville whose names and addresses appear on the last equalized secured Butte County property tax assessment roll. To be valid, written protests must be received prior to the close of the public hearing on June 16, 2015.

By Mail or In Person:
City Clerk
City of Oroville
1735 Montgomery Street
Oroville, CA 95966

A valid protest must include:

1. The name of the record owner; and
2. Identification of the property by either assessor's parcel number or street address; and
3. A statement of protest (" I/we protest" will suffice); and
4. The original signature of the protesting owner or tenant.



SC-OR's wastewater treatment rates are in addition to the City's sewer service rates which are used to maintain the City's 60 miles of sewer collection pipes. A summary of SC-OR's proposed treatment rate increases, combined with the City's collection rates (total charges) are shown below.

QUESTIONS & MORE INFORMATION. If you have questions or want more information, please call the City of Oroville at (530) 538-2420.

SUMMARY OF MONTHLY WASTEWATER TREATMENT AND COLLECTION RATES

Fiscal Year	Wastewater Treatment (SC-OR)	Wastewater Collection (City)	Total Rates Combined
2014 – 2015 (Current)	\$8.60	\$20.99	\$29.59
2015 - 2016	\$10.35	\$23.56	\$33.91
2016 – 2017	\$11.35	\$25.12	\$36.47
2017 - 2018	\$11.85	\$25.12	\$36.97

Notes

1. The above monthly rates are per Equivalent Dwelling Unit (EDU).
2. The City's monthly wastewater collection rate for FY 2015 – 2016 was previously approved by the City Council on August 26, 2013.
3. The City's proposed monthly wastewater collection rate for FY 2016 – 2017 has not been approved at this time. The City's rate for FY 2016 – 2017 will be considered during the FY 2016 – 2017 budget process.

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**CITY OF OROVILLE
RESOLUTION NO. 8530**

A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY

WHEREAS, the notices and election for special assessment fees for the purpose of the collection of sewer service charges to be included on the regular County property tax bill for property owners of the City of Oroville was completed on June 16, 2015; and

WHEREAS, the City of Oroville (City) is placing the special assessments on the Butte County secured property tax roll for collection; and

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments, including Proposition 218, to be collected per Health and Safety Code section 5470, et seq; and

WHEREAS, the assessment is being levied without regard to property valuation of the properties involved; and

WHEREAS, the City agrees that it shall be solely liable and responsible, and will defend and hold the County of Butte harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City by the County; and

NOW THEREFORE BE IT RESOLVED by the Oroville City Council that the list submitted with parcel numbers and amounts are certified as being correct, the Mayor is hereby authorized to sign any documents required and directed to give the list to the Butte County Auditor on behalf of the City for placement on the secured tax roll for collection:

1. Prop 218 or Compliance Certification and Hold Harmless Statement
2. Property Tax Data Bill Form
3. Authority to Approve Direct Assessment Charges
4. Parcel Listing

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2016, by the following vote:

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1 AYES:

2 NOES:

3 ABSTAIN:

4 ABSENT:

6 Linda L. Dahlmeier, Mayor

7 APPROVED AS TO FORM: ATTEST:

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10 Scott E. Huber, City Attorney

Donald Rust, Acting City Clerk

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PROPOSITION 218 OR COMPLIANCE CERTIFICATION AND HOLD HARMLESS STATEMENT

The Oroville City Council certifies the following:

I have read and am familiar with the requirements of Article XIIC and XIID of the State Constitution as revised by Proposition 218, including the articles cited below, and believe that all of the taxes, assessments, levies and fees accompanying the 2016-2017 submission to the County-Auditor for inclusion on the Secured Property Tax roll are in compliance with the law.

Article XIII C. Sec. 2 (c) *“Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of the imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision (b).”*

Article XIII D. Sec. 5 *“...this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article.”*

Article XIII E. Sec. 6 (d) *“Beginning July 1, 1997, all fees or charges shall comply with this section.”*

The City of Oroville (“City”) agrees that it shall be solely liable and responsible, and will defend and hold harmless the County of Butte, the Board of Supervisors, the Auditor-Controller, the Tax Collector, its officers and employees, from litigation over whether the requirements of Proposition 218 were met with respect to such levy (levies).

If any judgment is entered against any indemnified party as a result of not meeting the requirements of Proposition 218 for such special tax(es), fee(s) or assessment(s), the City agrees that County may offset the amount of any judgment paid by an indemnified party from any moneys collected by County on the City’s behalf, including property taxes, special taxes, fees, or assessments. In addition, the City shall be solely liable and responsible and will defend and hold the County and the County Auditor harmless from any and all legal fees or other costs incurred related to such a claim.

By: _____
Linda L. Dahlmeier, Mayor

PLEASE ONLY CHECK ONE:

Is This a Compliance Certification _____
OR
A Proposition 218 Certification _____

**OROVILLE CITY COUNCIL
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL MEMBERS

**FROM: DONALD RUST, DIRECTOR (530) 538-2433
RICK WALLS, INTERIM CITY ENGINEER
COMMUNITY DEVELOPMENT DEPARTMENT**

**RE: ANNUAL SPECIAL TAX FOR THE CITY'S COMMUNITY FACILITIES
DISTRICT NO. 2006-1 (WESTSIDE PUBLIC SAFETY FACILITIES) AND
DISTRICT NO. 2006-2 (PUBLIC SAFETY SERVICES) FOR FISCAL
YEAR 2016/2017**

DATE: AUGUST 2, 2016

SUMMARY

The Council may consider the annual special tax relating to the City's Community Facilities Districts ("CFD's").

DISCUSSION

In October 2006, the City completed the formation of two CFD's designed to establish a special tax for subdivision projects in the Thermalito area. CFD No. 2006-1 was formed to fund the design and construction of a fire and police facility to be located at or near Oroville Municipal Airport. CFD No. 2006-2 was formed to provide ongoing funding to maintain and staff these facilities in perpetuity. Both CFD's are funded through the collection of a special tax attached to the property tax bill issued by the Butte County Tax Collector's Office. Currently, four subdivisions are included in these CFD's. The rate and method of apportionment provides for the collection of tax amounts for both final mapped properties without building permits issued (final mapped property) and final mapped property that have had a building permit issued (developed property). For final mapped property without homes (no building permits issued), the tax is \$300 per year per parcel for both CFD 2006-1 and 2006-2. For final mapped property where building permits have been issued, the tax is \$600 per year per parcel for both CFD 2006-1 and 2006-2.

Per the California Government Code, an annual Report for each CFD must be filed with the City Council. The annual report shall contain all of the following:

- The amount of funds collected and expended.
- The status of any project required or authorized to be funded as identified in Section 50075.1 or Section 53411.

The City Council will consider the following items for the CFD's that will:

1. Establish the annual special tax for Fiscal Year 2016/2017 for the two CFD's.
2. Direct the Butte County Auditor-Controller's Office to attach the special tax to the property tax bill of those final mapped and developed parcels within the two CFD's.

FISCAL IMPACT

Funds are collected on the Butte County tax roll and placed into a Special District Funds account for specified expenses within the two CFD's:

- Westside Public Safety Facility Fund (200)
- Public Safety Services Fund (201)

RECOMMENDATION(S)

1. Adopt Resolution No. 8531 - A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1, WESTSIDE PUBLIC SAFETY FACILITIES, FOR FISCAL YEAR 2016/2017.
2. Adopt Resolution No. 8532 - A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-2, PUBLIC SAFETY SERVICES, FOR FISCAL YEAR 2016/2017.
3. ADOPT RESOLUTION NO. 8533 - A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY.
4. Authorize the Mayor to sign the Proposition 218 Certificate for inclusion on the 2016/2017 Butte County Tax Roll.

ATTACHMENT(S)

CFD 2006-1 Annual Report
CFD 2006-1 Resolution No. 8531
CFD 2006-1 Parcel List
CFD 2006-2 Annual Report
CFD 2006-2 Resolution No. 8532
CFD 2006-2 Parcel List
Resolution No. 8533

Proposition 218 Certification of Special Tax Levy
Map of Districts

ANNUAL REPORT FOR COMMUNITY FACILITIES DISTRICT 2006-1 WESTSIDE PUBLIC SAFETY FACILITIES

Senate Bill 165, filed with the Secretary of State on September 19, 2000, enacted the Local Agency Special Tax and Bond Accountability Act (the "Act"). This Act requires that any local special tax/local bond measure subject to voter approval contain a statement indicating the specific purposes of the special tax, require that the proceeds of the special tax be applied to those purposes, require the creation of an account into which the proceeds shall be deposited and require an annual report containing specific information concerning the use of the proceeds. The Act only applies to any local special tax measure or local bond measure adopted on or after January 1, 2001, in accordance with Section 50075.1 of the California Government Code (the "Code").

Some of the requirements of the Act are handled at the formation of the special tax district and others are handled through annual reports. This report intends to comply with Section 50075.3 or Section 53411 of the Code that states:

"The chief financial officer of the issuing local agency shall file a report with the governing body no later than January 1, 2002 and at least once a year thereafter".

The annual report shall contain all of the following:

- The amount of funds collected and expended.
- The status of any project required or authorized to be funded as identified in subdivision (a) of Section 50075.1 or Section 53410.

The requirements of the Act apply to the Improvement Fund for Community Facilities District No. 2006-1 (the "CFD"). The appropriate information is displayed in the table below:

CFD 2006-1 WESTSIDE PUBLIC SAFETY FACILITIES CONSTRUCTION OF FIRE AND POLICE FACILITY				
Formation Date	2016/2017 Annual Levy	Projected 7/1/2016 Balance	Amount Expended to Date	Project Status
9/19/2006	\$60,600	\$389,829	\$201	Project in Progress

**CITY OF OROVILLE
RESOLUTION NO. 8531**

A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1, WESTSIDE PUBLIC SAFETY FACILITIES, FOR FISCAL YEAR 2016/2017

WHEREAS, the Oroville City Council (hereafter referred to as the “legislative body”), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a special tax district, all as authorized pursuant to the terms and provisions of the “Mello Roos Community Facilities Act of 1982”, being Chapter 2.5, Part 1, Division 2, Title 5 of the California Government Code. Said special tax district is known and designated as Community Facilities District No. 2006-1, Westside Public Safety Facilities (hereafter referred to as “CFD No. 2006-1”) and,

WHEREAS, the legislative body, by ordinance and as authorized by Section 53340 of the California Government Code, has authorized the levy of a special tax to pay the costs and expenses related to CFD No. 2006-1 and this legislative body desires to establish the specific special tax rate to be collected for the upcoming fiscal year.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE LEGISLATIVE BODY AS FOLLOWS:

Section 1 That the above recitals are true and correct.

Section 2 The specific special tax rate to be collected for CFD No. 2006-1 for the upcoming fiscal year (2016/2017) is hereby determined and established in the table below. A listing of individual parcels, showing the corresponding special tax rate, is attached hereto as “Exhibit A”.

TYPE	RATE
Developed Property	\$600.00 per Developed Property
Final Mapped Property	\$300.00 per Final Mapped Property

Section 3 That the special tax rate as set forth above does not exceed the amount as previously authorized by ordinance of this legislative body and is not in excess of that as previously approved by the qualified electors of CFD No. 2006-1, and is in compliance with Proposition 218, Section XIII D of the Constitution of the State of California.

Section 4 That the proceeds of the special tax shall be used to pay, in whole or in part, the costs of the following:

- A. **Preliminary and Incidental Expense and Appurtenant Work and Improvements** – the authorized facilities shall be deemed to include the costs and expenses of mobilization, clearing, grubbing, protective fencing and erosion control, excavation, dewatering, lime treatment, drainage ditches, rock outfalls, curb, gutter and sidewalks, base and finishing pavement, striping, traffic signals, street lights, landscaping, irrigation, soundwalls, retaining walls, barricades and related appurtenant work and facilities, together with the costs and expenses of engineering design, environmental analysis, utility relocation, permits for work in jurisdictional waters, right-of-way acquisition, plan review, project management, construction related surety bonds or like security instruments, construction staking and management, inspection and any like fees and costs incidental to such acquisition, construction and installation.
- B. Fire station and related fire fighting and suppression equipment, furniture and furnishings.
- C. Police substation and related furniture, furnishings and equipment.

The proceeds of the special tax shall be used as set forth above and shall not be used for any other purpose.

Section 5 The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and same procedure and sale in cases of delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting said special taxes.

Section 6 All monies collected shall be paid into a fund for CFD No. 2006-1, including any reserve fund amounts.

Section 7 The County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked “public services” or “special tax” or by any other suitable designation, the installment of the special tax and the exact rate of the special tax as stated above.

Section 8 The County Auditor shall then, at the close of the tax collection period, promptly render to the City of Oroville, a detailed report showing the amount(s) of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making such collection.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott E. Huber, City Attorney

Donald Rust, Acting City Clerk

EXHIBIT A

City of Oroville Community Facilities District No. 2006-1 City of Oroville Westside Public Safety Facilities 2016/17 Parcel Listing

Subdivision Name	APN	Assigned Special Tax	No. of Parcels - Final Mapped	No. of Parcels - Developed	Mapping Status
Linkside Place - Phase 2	030-260-026-000	\$0.00	0	0	No Final Maps - Linkside Phase 2
Calle Vista Unit 2	030-120-038-000	\$0.00	0	0	No Final Maps - Balance Calle Vista Unit 2
Calle Vista Unit 2	030-120-040-000	\$0.00	0	0	No Final Maps - Balance Calle Vista Unit 2
Calle Vista Unit 2	030-120-065-000	\$0.00	0	0	No Final Maps - Balance Calle Vista Unit 2
Calle Vista Unit 2	030-120-066-000	\$0.00	0	0	No Final Maps - Balance Calle Vista Unit 2
Calle Vista Unit 2	030-490-074-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-075-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-076-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-077-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-078-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-079-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-080-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-081-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-082-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-083-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-084-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-085-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-086-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-087-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-088-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-089-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-090-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-091-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-092-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-093-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-094-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-095-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-096-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-097-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-098-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-099-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-100-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-101-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-102-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-103-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-104-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-105-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-106-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-107-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-108-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-109-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-110-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-111-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-112-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-113-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-114-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-115-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-116-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-117-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-001-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-002-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-003-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-004-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-005-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-006-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-007-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-008-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-009-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-010-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-011-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-012-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-013-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-014-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-015-000	\$600.00		1	Final Mapped

EXHIBIT A

City of Oroville Community Facilities District No. 2006-1 City of Oroville Westside Public Safety Facilities 2016/17 Parcel Listing

Subdivision Name	APN	Assigned Special Tax	No. of Parcels - Final Mapped	No. of Parcels - Developed	Mapping Status
Vista Del Oro	030-580-016-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-017-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-018-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-019-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-020-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-021-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-022-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-023-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-024-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-025-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-026-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-027-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-028-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-029-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-030-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-031-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-032-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-033-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-034-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-035-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-036-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-037-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-038-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-039-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-040-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-041-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-042-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-043-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-044-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-045-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-046-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-001-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-002-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-003-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-004-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-005-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-006-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-007-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-008-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-009-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-010-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-011-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-012-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-013-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-014-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-015-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-016-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-017-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-018-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-019-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-020-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-021-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-022-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-023-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-024-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-025-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-026-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-027-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-028-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-029-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-030-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-031-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-032-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-033-000	\$300.00	1		Final Mapped

EXHIBIT A

**City of Oroville
Community Facilities District No. 2006-1
City of Oroville Westside Public Safety Facilities
2016/17 Parcel Listing**

Subdivision Name	APN	Assigned Special Tax	No. of Parcels - Final Mapped	No. of Parcels - Developed	Mapping Status
Vista Del Oro	030-590-034-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-035-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-036-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-037-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-038-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-039-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-040-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-041-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-042-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-043-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-044-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-045-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-046-000	\$300.00	1		Final Mapped
Forebay Estates	031-020-030-000	\$0.00	0	0	No Final Maps - Forebay Estates
	No. of Parcels		70	66	
	Total:	\$60,600.00			

ANNUAL REPORT FOR COMMUNITY FACILITIES DISTRICT 2006-2 PUBLIC SAFETY SERVICES

Senate Bill 165, filed with the Secretary of State on September 19, 2000, enacted the Local Agency Special Tax and Bond Accountability Act (the "Act"). This Act requires that any local special tax/local bond measure subject to voter approval contain a statement indicating the specific purposes of the special tax, require that the proceeds of the special tax be applied to those purposes, require the creation of an account into which the proceeds shall be deposited and require an annual report containing specific information concerning the use of the proceeds. The Act only applies to any local special tax measure or local bond measure adopted on or after January 1, 2001, in accordance with Section 50075.1 of the California Government Code (the "Code").

Some of the requirements of the Act are handled at the formation of the special tax district and others are handled through annual reports. This report intends to comply with Section 50075.3 or Section 53411 of the Code that states:

"The chief financial officer of the issuing local agency shall file a report with the governing body no later than January 1, 2002 and at least once a year thereafter".

The annual report shall contain all of the following:

- The amount of funds collected and expended.
- The status of any project required or authorized to be funded as identified in subdivision (a) of Section 50075.1 or Section 53410.

The requirements of the Act apply to the Improvement Fund for Community Facilities District No. 2006-1 (the "CFD"). The appropriate information is displayed in the table below:

CFD 2006-2 PUBLIC SAFETY SERVICES STAFFING OF FIRE AND POLICE FACILITY				
Formation Date	2016/2017 Annual Levy	Projected 7/1/2016 Balance	Amount Expended to Date	Project Status
9/19/2006	\$60,600	\$389,829	\$201	No activity due to no project constructed

**CITY OF OROVILLE
RESOLUTION NO. 8532**

A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-2, PUBLIC SAFETY SERVICES, FOR FISCAL YEAR 2016/2017

WHEREAS, the Oroville City Council (hereafter referred to as the “legislative body”), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a special tax district, all as authorized pursuant to the terms and provisions of the “Mello Roos Community Facilities Act of 1982”, being Chapter 2.5, Part 1, Division 2, Title 5 of the California Government Code. Said special tax district is known and designated as Community Facilities District No. 2006-2, Public Safety Services (hereafter referred to as “CFD No. 2006-2”) and,

WHEREAS, the legislative body, by ordinance and as authorized by Section 53340 of the California Government Code, has authorized the levy of a special tax to pay the costs and expenses related to CFD No. 2006-2 and this legislative body desires to establish the specific special tax rate to be collected for the upcoming fiscal year.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE LEGISLATIVE BODY AS FOLLOWS:

Section 1 That the above recitals are true and correct.

Section 2 The specific special tax rate to be collected for CFD No. 2006-2 for the upcoming fiscal year (2016/2017) is hereby determined and established in the table below. A listing of individual parcels, showing the corresponding special tax rate, is attached hereto as “Exhibit A”.

TYPE	RATE
Developed Property	\$600.00 per Developed Property
Final Mapped Property	\$300.00 per Final Mapped Property

Section 3 That the special tax rate as set forth above does not exceed the amount as previously authorized by ordinance of this legislative body and is not in excess of that as previously approved by the qualified electors of CFD No. 2006-2, and is in compliance with Proposition 218, Section XIII D of the Constitution of the State of California.

Section 4 That the proceeds of the special tax shall be used to pay, in whole or in part, the costs of the following:

- A. Fire protection and suppression.
- B. Police protection.

The proceeds of the special tax shall be used as set forth above and shall not be used for any other purpose.

Section 5 The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and same procedure and sale in cases of delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting said special taxes.

Section 6 All monies collected shall be paid into a fund for CFD No. 2006-2, including any reserve fund amounts.

Section 7 The County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public services" or "special tax" or by any other suitable designation, the installment of the special tax and the exact rate of the special tax as stated above.

Section 8 The County Auditor shall then, at the close of the tax collection period, promptly render to the City of Oroville, a detailed report showing the amount(s) of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making such collection.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2016, by the following vote:

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AYES:

NOES:

ABSTAIN:

ABSENT:

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott E. Huber, City Attorney

Donald Rust, Acting City Clerk

EXHIBIT A

City of Oroville Community Facilities District No. 2006-2 City of Oroville Westside Public Safety Facilities 2016/17 Parcel Listing

Subdivision Name	APN	Assigned Special Tax	No. of Parcels - Final Mapped	No. of Parcels - Developed	Mapping Status
Linkside Place - Phase 2	030-260-026-000	\$0.00	0	0	No Final Maps - Linkside Phase 2
Calle Vista Unit 2	030-120-038-000	\$0.00	0	0	No Final Maps - Balance Calle Vista Unit 2
Calle Vista Unit 2	030-120-040-000	\$0.00	0	0	No Final Maps - Balance Calle Vista Unit 2
Calle Vista Unit 2	030-120-065-000	\$0.00	0	0	No Final Maps - Balance Calle Vista Unit 2
Calle Vista Unit 2	030-120-066-000	\$0.00	0	0	No Final Maps - Balance Calle Vista Unit 2
Calle Vista Unit 2	030-490-074-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-075-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-076-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-077-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-078-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-079-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-080-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-081-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-082-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-083-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-084-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-085-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-086-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-087-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-088-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-089-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-090-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-091-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-092-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-093-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-094-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-095-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-096-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-097-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-098-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-099-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-100-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-101-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-102-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-103-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-104-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-105-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-106-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-107-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-108-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-109-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-110-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-111-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-112-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-113-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-114-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-115-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-116-000	\$600.00		1	Final Mapped
Calle Vista Unit 2	030-490-117-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-001-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-002-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-003-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-004-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-005-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-006-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-007-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-008-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-009-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-010-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-011-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-012-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-013-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-014-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-015-000	\$600.00		1	Final Mapped

EXHIBIT A

City of Oroville Community Facilities District No. 2006-2 City of Oroville Westside Public Safety Facilities 2016/17 Parcel Listing

Subdivision Name	APN	Assigned Special Tax	No. of Parcels - Final Mapped	No. of Parcels - Developed	Mapping Status
Vista Del Oro	030-580-016-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-017-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-018-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-019-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-020-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-021-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-022-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-023-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-024-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-025-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-026-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-027-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-028-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-029-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-030-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-031-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-032-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-033-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-034-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-035-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-036-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-037-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-038-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-039-000	\$300.00	1		Final Mapped
Vista Del Oro	030-580-040-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-041-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-042-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-043-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-044-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-045-000	\$600.00		1	Final Mapped
Vista Del Oro	030-580-046-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-001-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-002-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-003-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-004-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-005-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-006-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-007-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-008-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-009-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-010-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-011-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-012-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-013-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-014-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-015-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-016-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-017-000	\$600.00		1	Final Mapped
Vista Del Oro	030-590-018-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-019-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-020-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-021-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-022-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-023-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-024-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-025-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-026-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-027-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-028-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-029-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-030-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-031-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-032-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-033-000	\$300.00	1		Final Mapped

EXHIBIT A

**City of Oroville
Community Facilities District No. 2006-2
City of Oroville Westside Public Safety Facilities
2016/17 Parcel Listing**

Subdivision Name	APN	Assigned Special Tax	No. of Parcels - Final Mapped	No. of Parcels - Developed	Mapping Status
Vista Del Oro	030-590-034-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-035-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-036-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-037-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-038-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-039-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-040-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-041-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-042-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-043-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-044-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-045-000	\$300.00	1		Final Mapped
Vista Del Oro	030-590-046-000	\$300.00	1		Final Mapped
Forebay Estates	031-020-030-000	\$0.00	0	0	No Final Maps - Forebay Estates
	No. of Parcels		70	66	
	Total:	\$60,600.00			

**CITY OF OROVILLE
RESOLUTION NO. 8533**

A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY

WHEREAS, the notices and election for special assessment fees for the purpose of the collection of sewer service charges to be included on the regular County property tax bill for property owners of the City of Oroville was completed on June 16, 2015; and

WHEREAS, the City of Oroville (City) is placing the special assessments on the Butte County secured property tax roll for collection; and

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments, including Proposition 218, to be collected per Health and Safety Code section 5470, et seq; and

WHEREAS, the assessment is being levied without regard to property valuation of the properties involved; and

WHEREAS, the City agrees that it shall be solely liable and responsible, and will defend and hold the County of Butte harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City by the County; and

NOW THEREFORE BE IT RESOLVED by the Oroville City Council that the list submitted with parcel numbers and amounts are certified as being correct, the Mayor is hereby authorized to sign any documents required and directed to give the list to the Butte County Auditor on behalf of the City for placement on the secured tax roll for collection:

1. Prop 218 or Compliance Certification and Hold Harmless Statement
2. Property Tax Data Bill Form
3. Authority to Approve Direct Assessment Charges
4. Parcel Listing

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2016, by the following vote:

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1 AYES:

2 NOES:

3 ABSTAIN:

4 ABSENT:

6 Linda L. Dahlmeier, Mayor

7 APPROVED AS TO FORM: ATTEST:

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10 Scott E. Huber, City Attorney

Donald Rust, Acting City Clerk

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PROPOSITION 218 OR COMPLIANCE CERTIFICATION AND HOLD HARMLESS STATEMENT

The Oroville City Council certifies the following:

I have read and am familiar with the requirements of Article XIIC and XIID of the State Constitution as revised by Proposition 218, including the articles cited below, and believe that all of the taxes, assessments, levies and fees accompanying the 2016-2017 submission to the County-Auditor for inclusion on the Secured Property Tax roll are in compliance with the law.

Article XIII C. Sec. 2 (c) *“Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of the imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision (b).”*

Article XIII D. Sec. 5 *“...this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article.”*

Article XIII E. Sec. 6 (d) *“Beginning July 1, 1997, all fees or charges shall comply with this section.”*

The City of Oroville (“City”) agrees that it shall be solely liable and responsible, and will defend and hold harmless the County of Butte, the Board of Supervisors, the Auditor-Controller, the Tax Collector, its officers and employees, from litigation over whether the requirements of Proposition 218 were met with respect to such levy (levies).

If any judgment is entered against any indemnified party as a result of not meeting the requirements of Proposition 218 for such special tax(es), fee(s) or assessment(s), the City agrees that County may offset the amount of any judgment paid by an indemnified party from any moneys collected by County on the City’s behalf, including property taxes, special taxes, fees, or assessments. In addition, the City shall be solely liable and responsible and will defend and hold the County and the County Auditor harmless from any and all legal fees or other costs incurred related to such a claim.

By: _____
Linda L. Dahlmeier, Mayor

PLEASE ONLY CHECK ONE:

Is This a Compliance Certification _____
OR
A Proposition 218 Certification _____

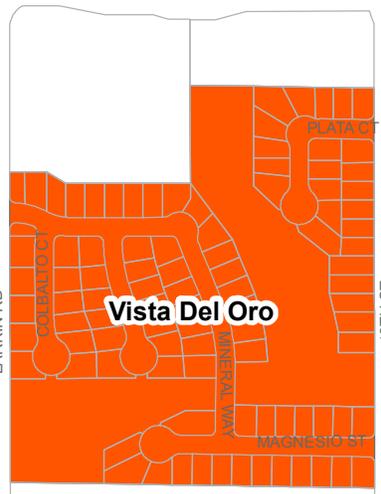
City of Oroville - Assessment Districts

Community Facilities District No. 2006-1 and 2006-2

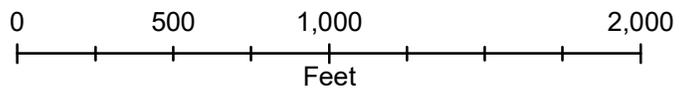
Westside Public Safety Facilities



Calle Vista Estates Unit II Phase 1



Vista Del Oro



MEMORANDUM

TO: MAYOR DAHLMEIER & COUNCIL MEMBERS

FROM: BOB MARCINIAK, PROGRAM SPECIALIST

RE: CITY COUNCIL ACTIVITY REPORT – VARIOUS COMMITTEES

DATE: August 2, 2016

The following provides a succinct summary of various community committee meetings that I attended on behalf of the City during the months of June & July 2016:

- **Tourism Committee**
 - Established in 2008 as part of the City funded Tourism Study
 - Meets on the 2nd Tuesday of each month
 - Volunteer committee with 12 representatives from the community
 - June 14th meeting held at City of Oroville
 - Updates from all attendees
 - Feather Fiesta Days attendance down due to rain
 - Wednesday Farmers Market is being cancelled
 - TBID: “Explore Butte County”
 - July 12th meeting held at City of Oroville
 - 4th of July at the Lake went off well/attendance less than last year/no shuttle busses but more boats on the lake
 - Updates on the Oroville Inn/new move in date will be November
 - New businesses in downtown
 - Update from Bruce Spangler regarding the TBID progress/RFP going out for
- **Salmon Festival Committee (Event: Saturday, September 24th)**
 - Committee planning with Event Coordinator
 - Meets on the 3rd Tuesday of each month (March to September)
 - All meetings and events are under the Upstate Community Enhancement Foundation, Event Coordinator (funded by the SBF)

Supplemental Benefits Fund
Informational Summary of Funds
Bob Marciniak, SBF Program Specialist 538-2518

June 1, 2016 through July 29, 2016



July Report to Oroville City Council/SBF Fund Administrator

Agreement #	SBF Open Grants/Commitments	For:	Agreement \$	Expires
3154	Upstate Community Enhancement Foundation	2016 Major Events Coordinator	30,000.00	1/31/2017
3153	Veterans' Memorial Park	Improvements	112,000.00	1/20/2017
3076	FRRPD	Irrigation Upgrades/Nelson Complex	24,000.00	4/6/2017
3145	ESA	Feather River Consolidated MP	68,950.00	9/15/2017
3060	Melton Design Group	Prelim Design Oroville Aquatic Center	20,000.00	3/18/2017
3109	Melton Design Group	Environmental/Brad Freeman Trail	20,000.00	4/6/2017
Commitment	SBF/Administrative	Maps, Brochures	10,000.00	Closed 6/27/2016
Commitment	SBF/Administrative Budget	July 1, 2016 to June 30, 2017	56,000.00	6/30/2017

Date	Payee	Agreement #/or comments	Budget or Agreement	B A	Invoice	Available
6/6/2016	ESA	3145 FRC Master Plan	68,950.00	A	-1,912.31	49,537.23
6/27/2016	Comers Print Shop	5,000 Museum Row Maps	10,000.00	A	-1,093.06	30.77
6/30/2016	FRRPD	Reimburse/Acknowledgement Plaques	In Admin Budget		-212.85	0.00
7/6/2016	Upstate Community Enhancement Foundation	2016 Major Events Coordinator	30,000.00	A	-7,500.00	15,000.00
7/6/2016	City of Oroville	Reimburse SBF Admin Budget Expenses	56,000.00	B	15,973.54	40,026.46

Notes:

SBF Fund 9920 Reconciliation

Funds at DWR	0.00	0.00
Funds at City		<u>262,917.47</u>
Committed SBF Funds		236,419.94
Not-committed SBF Funds		26,497.53
		<u>262,917.47</u>

July 13, 2016

TO: STATE, CITY AND LOCAL OFFICIALS

NOTICE OF APPLICATION OF PACIFIC GAS AND ELECTRIC COMPANY'S 2017 GENERAL RATE CASE PHASE II APPLICATION (A.16-06-013)

Background

On June 30, 2016, Pacific Gas and Electric Company (PG&E) filed its phase II application in the 2017 General Rate Case with the California Public Utilities Commission (CPUC). In this application, PG&E is requesting approval from the CPUC to assign previously approved revenues (Phase I) and design electric rates across different customer classes. This proposal will more accurately align rates with the costs of providing electric service to customers, as well as simplify rates to make them easier to understand.

Will rates increase as a result of this application?

Approval of this application will result in a decrease in rates for some customers and an increase in rates for others. PG&E's GRC Phase II application proposes an increase of \$0.5 million in annual revenues for costs incurred and recorded for real-time rate designs, which were proposed in prior rate design proceedings. As directed by the CPUC's Energy Division, PG&E is requesting to recover these recorded costs in the 2017 GRC Phase II rate design proceeding. Although this application is requesting an increase, the primary purpose is to assign authorized revenues to its customers, and adjust rate design. The actual rate increases or decreases will depend on the CPUC's final decision in this application and will go into effect as early as mid-2017.

How will PG&E's application affect me?

Most of PG&E's customers are bundled customers which receive electricity (generation), transmission and distribution services from PG&E.

Two tables presenting a more illustrative description of the impact of this application were included in a bill insert announcing this filing that was sent directly to customers in the June 2016 billing cycle.

If approved, PG&E's request would change electric rates effective as early as mid-2017 for customers who receive electric generation and distribution services from PG&E. For a typical residential Non-CARE customer using 500 kWh per month the rate would increase from \$96.98 to \$97.05 or 0.1 percent. Individual customer bills may vary.

How will PG&E's application affect non-bundled customers?

Direct Access (DA) and Community Choice Aggregation (CCA) customers purchase electricity from another provider and receive electric transmission and distribution services from PG&E. The net impact of PG&E's application on DA and CCA customers is -\$3.5 million, or an average decrease of 0.3 percent.

Departing Load (DL) customers do not receive electric generation, transmission or distribution services from PG&E. However, they are required to pay certain charges as required by law or CPUC decision. The net impact on DL customers is \$0.2 million, or an average increase of 0.6 percent.

How do I find out more about PG&E's proposals?

If you have questions about PG&E's filing, please contact PG&E at **1-800-743-5000**. For TDD/TTY (speech-hearing impaired), call **1-800-652-4712**. Para más detalles llame al **1-800-660-6789** • 詳情請致電 **1-800-893-9555**. If you would like a copy of PG&E's filing and exhibits, please write to PG&E at the address below:

Pacific Gas and Electric Company
2017 General Rate Case Phase II (A.16-06-013)
P.O. Box 7442
San Francisco, CA 94120

A copy of PG&E's filing and exhibits are also available for review at the CPUC's Central Files Office by appointment only. For more information, contact aljcentralfilesid@cpuc.ca.gov or **1-415-703-2045**. PG&E's application (without exhibits) is available on the CPUC's website at www.cpuc.ca.gov/pao.

CPUC process

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents necessary for the CPUC to establish a record upon which to base its decision. Evidentiary hearings may be held where parties will present their testimony and may be subject to cross-examination by other parties. These evidentiary hearings are open to the public, but only those who are formal parties in the case can participate.

After considering all proposals and evidence presented during the hearings, the assigned Judge will issue a proposed decision which may adopt PG&E's proposal, modify it or deny it. Any of the five CPUC Commissioners may sponsor an alternate decision. The proposed decision, and any alternate decisions, will be discussed and voted upon at a scheduled CPUC Voting Meeting.

The Office of Ratepayer Advocates (ORA) may review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers to obtain the lowest possible rate for service consistent with

reliable and safe service levels. ORA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. For more information about ORA, please call 1-415-703-1584, email ora@cpuc.ca.gov or visit ORA's website at www.ora.ca.gov.

Stay informed

If you would like to follow this proceeding, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at: <http://subscribecpuc.cpuc.ca.gov/>. If you would like to learn how you can participate in the proceeding, if you have informal comments about the application, or questions about the CPUC processes, you may access the CPUC's Public Advisor Office (PAO) webpage at <http://consumers.cpuc.ca.gov/pao/>.

You may also contact the PAO as follows:

Email: public.advisor@cpuc.ca.gov

Mail: CPUC
Public Advisor's Office
505 Van Ness Avenue
San Francisco, CA 94102

Call: 1-866-849-8390 (toll-free) or 1-415-703-2074

TTY: 1-866-836-7825 (toll-free) or 1-415-703-5282

If you are writing or emailing the Public Advisor's Office, please include the proceeding number (2017 GRC Phase II, A.16-06-013). All comments will be circulated to the Commissioners, the assigned Judge and appropriate CPUC staff, and will become public record.