"INTERACTIVE AGENDA" Click on the agenda item in the index to the left for agenda item details.

OROVILLE CITY COUNCIL

Council Chambers
1735 Montgomery Street
Regular Meeting

JUNE 7, 2016
CLOSED SESSION 5:00 P.M.
OPEN SESSION 6:00 P.M.
AGENDA

CLOSED SESSION (5:00 P.M.)

ROLL CALL

Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier

CONVENE TO CLOSED SESSION (ITEMS LISTED ON PAGE NO. 6)

RECONVENE TO OPEN SESSION

OPEN SESSION (6:00 P.M.)

PLEDGE OF ALLEGIANCE

PROCLAMATION / PRESENTATION

A Proclamation in recognition of the ***St. Thomas Catholic School's Accelerated Reader Program***

CONSENT CALENDAR

1. APPROVAL OF THE MINUTES OF MAY 17, 2016 SPECIAL MEETING AND REGULAR MEETING OF THE OROVILLE CITY COUNCIL – minutes attached

Community Development Department

2. NEW DONATIONS TO THE C.F. LOTT HOME - staff report

The Council may consider acknowledging the receipt of bonnets, toddler wool clothing, linens and lace doilies to be donated to the C.F. Lott Home. **(Donald Rust, Director of Community Development Department)**

Council Action Requested: **Acknowledge receipt of the donations for the C.F. Lott Home.**

3. RESOLUTION OF SUPPORT FOR A CYCLE 3 ACTIVE TRANSPORTATION PROGRAM GRANT APPLICATION FOR ORO DAM BOULEVARD PEDESTRIAN AND SAFETY IMPROVEMENTS PROJECT – staff report

The Council may consider a Resolution of Support for an Active Transportation Program Grant Application for the Oro Dam Boulevard Sidewalk Infill Project. **(Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development)**

Council Action Requested: **Adopt Resolution No. 8505 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND SUPPORTING THE PREPARATION OF A CYCLE 3 ACTIVE TRANSPORTATION GRANT APPLICATION FOR THE ORO DAM BOULEVARD PEDESTRIAN AND SAFETY IMPROVEMENTS PROJECT.**

Business Assistance and Housing Development Department

4. SALE OF CITY-OWNED PROPERTY LOCATED AT 770 ROBINSON STREET – staff report

The Council may consider the sale of a former Redevelopment Agency (RDA) property that is now City-owned property located at 770 Robinson Street. **(Rick Farley, RDA Coordinator and Donald Rust, Director of Community Development Department)**

Council Action Requested: **Adopt Resolution No. 8506 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORZING AND DIRECTING THE MAYOR OR ACTING CITY ADMINISTRATOR TO EXECUTE ALL DOCUMENTS RELATING TO THE SALE OF THE CITY-OWNED PROPERTY INDENTIFIED AS 770 ROBINSON STREET, OROVILLE (APN: 012-121-009) TO NORMAN AND DIANE ARMSTRONG FOR THE AMOUNT OF $132,500.**

5. SALE OF CITY-OWNED PROPERTY LOCATED AT 3054 SPENCER AVENUE – staff report

The Council may consider the sale of a former Redevelopment Agency (RDA) property that is now City-owned property located at 3054 Spencer Avenue. **(Rick Farley, RDA Coordinator and Donald Rust, Director of Community Development Department)**

Council Action Requested: **Adopt Resolution No. 8507 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORZING AND DIRECTING THE MAYOR OR ACTING CITY ADMINISTRATOR TO EXECUTE ALL DOCUMENTS RELATING TO THE SALE OF THE CITY-OWNED PROPERTY INDENTIFIED AS 3054 SPENCER AVENUE, OROVILLE (APN: 013-223-006) TO ABISAI ZEPEDA FOR THE AMOUNT OF $35,000.**

6. 2015 HOME INVESTMENT PARTNERSHIP PROGRAM GRANT BUDGET – staff report

The Council may consider accepting the 2015 Home Investment Partnerships Program Grant, in the amount of $1,000,000, and the establishment of a budget for program activities. **(Amy Bergstrand, Management Analyst III and Donald Rust, Director of Community Development Department)**

Council Action Requested: **Accept the 2015 Home Investment Partnerships Program Grant Agreement No. 15-HOME-10631 in the amount of $1,000,000.**

Administration Department

7. RE-APPOINTMENT TO THE SOUTHSIDE OROVILLE COMMUNITY CENTER ADVISORY COMMITTEE – staff report

The Council may consider re-appointing Dr. John Rivers, as a community based organization representative, to continue serving on the Southside Oroville Community Center Advisory Committee. **(Donald Rust, Director of Community Development Department)**

Council Action Requested: **Re-appoint Dr. John Rivers, as a community based organization representative, to continue serving on the Southside Oroville Community Center Advisory Committee for a four year term, ending June 30, 2020.**

8. RE-APPOINTMENTS TO CITY OF OROVILLE PLANNING COMMISSION – staff report

The Council may consider re-appointing City residents, Damon Robison, Randy Chapman, Adonna Brand and Michael Britton, to the City of Oroville Planning Commission. **(Donald Rust, Director of Community Development Department)**

Council Action Requested: **Re-appoint City residents, Damon Robison, Randy Chapman, Adonna Brand and Michael Britton to continue serving on the City of Oroville Planning Commission for four year terms, ending June 30, 2020.**

PUBLIC HEARINGS

Finance Department

9. FISCAL YEAR 2016-2017 APPROPRIATIONS LIMIT – staff report

The Council will conduct a public hearing and may consider the adoption of the Fiscal year 2016-2017 Appropriations Limit. **(Ruth Wright, Director of Finance Department)**

Council Action Requested: **Adopt Resolution No. 8508 – A RESOLUTION OF THE OROVILLE CITY COUNCIL SETTING THE APPROPRIATIONS LIMIT (PROPOSITION 4) FOR FISCAL YEAR 2016-2017.**

10. 2016/2017 PRELIMINARY ANNUAL BUDGET – staff report

The Council will conduct a public hearing relating to the 2016-2017 Preliminary Annual Budget. **(Ruth Wright, Director of Finance Department)**

Council Action Requested: **Approve the City's 2016-2017 Preliminary Annual Budget.**

REGULAR BUSINESS

Public Safety Department

11. AMENDMENT AND ADDITION OF CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTION AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION – staff report

The Council may consider an amendment and addition of Municipal Code 3.18 Transaction and Use Tax, and ballot language relating to a 1% local sales tax for municipal services. **(Bill LaGrone, Director of Public Safety)**

Council Action Requested: **Waive the second reading and adopt by title only, Ordinance No. 1816 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE AMENDING AND ADDING CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTIONS AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION.**

Community Development Department

12. LOAN AGREEMENT WITH LEE DUMMEL – staff report

The Council may consider a Loan Agreement with Lee Dummel for use of the "Wells Fargo Strongbox", an artifact of the Pioneer Museum. **(Donald Rust, Director of Community Development Department)**

Council Action Requested: **Approve a Loan Agreement between Mr. Lee Dummel and the Oroville Park Commission for the loaning of the "Wells Fargo Strongbox" artifact in full compliance with the City's Museums and Cultural Facilities Policy and Procedure Number 36, "Artifact Loans to other Institutions".**

13. REQUEST TO UPDATE THE COMMUNITY DEVELOPMENT DEPARTMENT'S MASTER FEE SCHEDULE - CONSUMER PRICE INDEX ANNUAL ADJUSTMENTS – staff report ***(Second Reading)***

The Council may consider updating the Community Development Department's Master Fee Schedule to adjust for inflation using the annual percentage change in Consumer Price Index as published by the Bureau of Labor Statistics. **(Donald Rust, Director of Community Development Department)**

Council Action Requested: **Waive the second reading, and adopt by title only, Ordinance No. 1815 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE UPDATING THE COMMUNITY DEVELOPMENT DEPARTMENT'S MASTER FEE SCHEDULE; CONSUMER PRICE INDEX ANNUAL ADJUSTMENTS.**

14. REQUEST TO FUND TWO BUDGETARY ITEMS WITH PARK DEVELOPMENT IMPACT FEES – staff report

The Council may consider a 2016/2017 fiscal year budget request from the Parks and Trees Department for a used water truck and a new wood chipper to be funded with Park Development Impact Fees. **(Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development Department)**

Council Action Requested: **Provide direction, as necessary.**

15. DEVELOPMENT AGREEMENT WITH THE ORO DAM AUTO CENTER- staff report

The Council may consider entering into a Development Agreement with Benny Brown's Or Dam Auto Center for the renovation and expansion of Oroville Toyota, located at 1250 East Oro Dam Boulevard. **(Donald Rust, Director of Community Development Department)**

Council Action Requested: **Adopt Resolution No. 8509 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A DEVELOPMENT AGREEMENT WITH BENNY BROWN'S ORO DAM AUTO CENTER FOR THE RENOVATION AND EXPANSION OF OROVILLE TOYOTA LOCATED AT 1250 EAST ORO DAM BOULEVARD, OROVILLE - (Agreement No. 3180).**

Administration Department

16. ATTENDANCE TO CALIFORNIA CITY CLERK'S ASSOCIATION – TECHNICAL TRAINING FOR CLERKS, SERIES 400 – staff report

The Council may consider authorizing staff to attend the California City Clerk's Association – Technical Training for Clerks, Series 400 Election Seminar. **(Donald Rust, Director of Community Development)**

Council Action Requested: **Authorize staff to attend the California City Clerk's Association – Technical Training for Clerks, Series 400 Election Seminar.**

17. REQUEST FROM THE SALMON FESTIVAL COMMITTEE FOR FUNDING PERTICIPATION IN THE 2016 OROVILLE SALMON FESTIVAL – staff report

The Council may consider a funding request for shuttle buses, in the amount of $2,500, from the Oroville Salmon Festival Committee for the 2016 Annual Salmon Festival, to be held on September 24, 2016. **(Donald Rust, Director of Community Development)**

Council Action Requested: **Provide direction, as necessary.**

18. RESCISSION OF AGREEMENT WITH BUTTE COUNTY FOR COLLECTION OF DEVELOPMENT IMPACT FEES FOR JAIL FACILITIES – staff report

The Council may consider the rescission of an Agreement with Butte County for collection of the County's Jail Facility Development Impact Fee on behalf of the County for new residential construction within the City limits. **(Scott E. Huber, City Attorney)**

Council Action Requested: **Adopt Resolution No. 8510 – A RESOLUTION OF THE OROVILLE CITY COUNCIL RESCINDING THE AGREEMENT WITH THE COUNTY OF BUTTE FOR THE COLLECTION OF DEVELOPMENT IMPACT FEES WITHIN THE INCORPORATED AREA OF THE CITY OF OROVILLE FOR JAIL FACILITIES. AS WELL AS RESCINDING RESOLUTION NO. 8328 AND 8329 RELATED THERETO – (Agreement No. 3104).**

19. REQUEST FOR JANITORIAL SERVICES AT CITY HALL – staff report

The Council may consider a request from staff for contracting janitorial services at City Hall. **(Donald Rust, Director of Community Development)**

Council Action Requested: **Provide direction, as necessary.**

COUNCIL ANNOUNCEMENTS/COMMITTEE REPORTS (A verbal report may be given regarding any committee meetings attended)

CITY ADMINISTRATOR/ ADMINISTRATION REPORTS

- Various City Committees – activity report
- Supplemental Benefits Fund – activity report

CORRESPONDENCE

- Butte County Association of Governments
- Oroville Area Chamber of Commerce
- Oroville Area Chamber of Commerce
- California Water Company
- John Bidwell Parlor No. 21, Native Sons of the Golden West

HEARING OF INDIVIDUALS ON NON-AGENDA ITEMS

CLOSED SESSION

The Council will hold a Closed Session on the following:

1. Pursuant to Government Code section 54957.6, the Council will meet with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville City Employees Association, Oroville Police Officers' Association – Sworn and Non-Sworn, Oroville Firefighters' Association, and Oroville Management and Confidential Association.

ADJOURNMENT

The meeting will be adjourned. A special meeting of the Oroville City Council will be held on Tuesday, June 14, 2016, at 1:00 p.m.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

OROVILLE CITY COUNCIL SPECIAL MEETING MINUTES
MAY 17, 2016 – 1:00 P.M.

The agenda for the May 17, 2016 special meeting of the Oroville City Council was posted on the bulletin board at the front of City Hall, and on the City of Oroville's website located at www.cityoforoville.org on Thursday, May 12, 2016 at 12:38 p.m.

The May 17, 2016 special meeting of the Oroville City Council was called to order by Mayor Dahlmeier at 1:05 p.m.

ROLL CALL

Present: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Absent: None

SPECIAL BUSINESS – BUDGET WORKSHOP

1. REVIEW OF THE PRELIMINARY ANNUAL BUDGET FOR FISCAL YEAR 2016/17 AND DISCUSSION OF CITY COUNCIL GOALS FOR BUDGET PREPARATION

The Council reviewed the Preliminary Annual Budget for fiscal year 2016/17 and discussed City Council goals for the preparation of the Budget. **(Donald Rust, Acting City Administrator)**

Brett Harmon, MuniServices, gave a presentation to the Council relating to the City's Sales Tax.

ADJOURNMENT

The meeting was adjourned at 3:50 p.m. to a regular meeting of the Oroville City Council to be held on Tuesday, May 17, 2016, at 5:00 p.m.

Donald Rust, Acting City Clerk

Linda L. Dahlmeier, Mayor

CITY COUNCIL MEETING MINUTES
MAY 17, 2016 – 5:00 P.M.

The agenda for the May 17, 2016, regular meeting of the Oroville City Council was posted on the bulletin board at the front of City Hall and on the City of Oroville's website located at www.cityoforoville.org on Thursday, May 12, 2016, at 12:38 p.m.

The May 17, 2016 regular meeting of the Oroville City Council was called to order by Mayor Dahlmeier at 5:05 p.m.

ROLL CALL

Present: Council Members Berry, Del Rosario (arrived late), Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Absent: None

Staff Present:

Donald Rust, Director of Community Development
Jamie Hayes, Assistant City Clerk
Allen Byers, Assistant Police Chief
Ruth Wright, Director of Finance
Marnie Gedney, Fire Lieutenant
Bill LaGrone, Director of Public Safety
Scott Huber, City Attorney
Karolyn Fairbanks, City Treasurer
Dean Hill, Assistant Fire Chief
Isaac Ruiz, Fire Captain

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Mayor Dahlmeier.

PROCLAMATION / PRESENTATION

Mike Feyh, The Burn Institute, presented Marnie Gedney, Fire Lieutenant, with a plaque for contributing "Fill the Boot Campaign" donations received from the Oroville community, in the amount of $12,000 in 2016, and $83,000 over the past 7 years.

Mayor Dahlmeier presented Dan Pritchard and Kent Fowler with a Proclamation recognizing the 135th Year Anniversary of the Native Sons of the Golden West, Argonaut Parlor No. 8.

RECOGNITION OF INDIVIDUALS WHO WISH TO SPEAK ON AGENDA ITEMS

Bill Black – Item No. 3
Janet Goodson – Item No. 7
Linda Draper – Item No. 7
Cheri Bunker – Item No. 8
Scott Lawrence – Item No. 7
Bobby O'Reilly – Item No. 7
Chante Vincent – Item No. 7

CONSENT CALENDAR

A motion was made by Vice Mayor Wilcox, seconded by Council Member Pittman, to approve the following Consent Calendar, with exception to Item No. 3:

1. APPROVAL OF THE MINUTES OF MAY 3, 2016 REGULAR MEETING OF THE OROVILLE CITY COUNCIL – minutes attached

Finance Department

2. MONTHLY FINANCIAL REPORT AND REPORT OF INVESTMENTS FOR APRIL 2016 – report attached

The Council received a copy of the Monthly Financial Report and Report of Investments for April 2016. **(Ruth Wright, Director of Finance)**

Council Action Requested: **Acknowledge receipt of the April 2016 Monthly Financial Report and Report of Investments.**

Community Development Department

3. THIS ITEM WAS REMOVED FROM THE CONSENT CALENDAR (SEE BELOW)

4. PROPOSED GROUNDWATER BASIN BOUNDARY MODIFICATION FOR THE NORTH YUBA SUBBASIN – staff report

The Council considered supporting a modification to the North Yuba Subbasin proposed by the Yuba County Water Agency. **(Rick Walls, Interim City Engineer, and Donald Rust, Director of Community Development Department)**

Council Action Requested: **Adopt Resolution No. 8498 - A RESOLUTION OF THE OROVILLE CITY COUNCIL ELECTING TO SUPPORT A GROUNDWATER BASIN BOUNDARY MODIFICATION OF THE NORTH YUBA SUBBASIN REQUESTED BY THE YUBA COUNTY WATER AGENCY FOR SUBMISSION TO THE CALIFORNIA DEPARTMENT OF WATER RESOURCES.**

5. DEFERRED IMPROVEMENTS AGREEMENT FOR PROPERTY LOCATED AT 3420 MYERS STREET – staff report

The Council considered a Deferred Improvements Agreement for the property located at 3420 Myers Street, for a period of 36 months. **(Donald Rust, Director of Community Development)**

Council Action Requested: **Adopt Resolution No. 8499 – A RESOLUTION OF THE OROVILLE CITY COUNCIL APPROVING A DEFERRED IMPROVEMENTS AGREEMENT FOR THE PROPERTY LOCATED AT 3420 MYERS STREET (APN: 035-103-009) – (Agreement No. 3176).**

6. ABM BUILDING SOLUTIONS, LLC – LETTER OF AUTHORIZATION FOR PRELIMINARY ENERGY ASSESSMENT – staff report

The Council considered approving a letter of authorization for the completion of a preliminary energy assessment of City facilities by ABM Building Solutions, LLC. **(Donald Rust, Director of Community Development Department)**

Council Action Requested: **Direct staff to sign the attached Letter of Authorization for a Preliminary Energy Assessment, at no cost to the City of Oroville.**

The motion to approve the Consent Calendar was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

ITEMS REMOVED FROM THE CONSENT CALENDAR

3. AMENDMENT TO PARK COMMISSION POLICIES AND PROCEDURES - UNITED STATES FLAG POLICY NO. 44 – staff report

The Council considered amendments to the Park Commission's Policies and Procedures - United States Flag Policy No. 44. **(Donald Rust, Director of Community Development Department)**

This item was removed from the Consent Calendar at the request of a citizen.

Bill Black spoke in support of the amended Park Commission's Policies and Procedures - United States Flag Policy No. 44.

Following discussion, a motion was made by Council Member Pittman, seconded by Council Member Berry, to:

Adopt the amended Park Commission's Policies and Procedures - United States Flag Policy No. 44.

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

PUBLIC HEARINGS

Public Safety Department

7. AMENDMENT AND ADDITION OF CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTION AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION – staff report

The Council conducted a public hearing regarding an amendment and addition of Municipal Code 3.18 Transaction and Use Tax, and ballot language relating to a 1% local sales tax for municipal services. **(Bill LaGrone, Director of Public Safety)**

Mayor Dahlmeier opened the public hearing for questions and comments from the public.

Comments were made by Janet Goodson, and Chante Vincent.

Scott Lawrence expressed concerns relating to the proposed 1% local sales tax increase.

Linda Draper spoke in support of the proposed 1% sales tax increase.

Bobby O'Reilly spoke in opposition to the proposed 1% sales tax increase.

Hearing no further comments or questions, Mayor Dahlmeier closed the public hearing.

Following further discussion, a motion was made by Council Member Pittman, seconded by Council Member Del Rosario, to:

1. **Direct staff to remove specific language located in section 3.18.030 - Purpose In Ordinance No. 1816; and**

2. **Waive the first reading and introduce by title only, Ordinance No. 1816 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE AMENDING AND ADDING CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTIONS AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION (WITH AMENDMENTS).**

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

Community Development Department

8. REQUEST TO UPDATE THE COMMUNITY DEVELOPMENT DEPARTMENT'S PORTION OF THE CITY'S MASTER FEE SCHEDULE - CONSUMER PRICE INDEX ANNUAL ADJUSTMENTS – staff report

The Council conducted a public hearing and considered updating the Community Development Department's portion of the City's Master Fee Schedule to adjust for inflation using the annual percentage change in Consumer Price Index as published by the Bureau of Labor Statistics. **(Donald Rust, Director of Community Development Department)**

Mayor Dahlmeier opened the public hearing for questions and comments from the public.

Cheri Bunker spoke in opposition to the proposed adjustments to the Community Development Department's portion of the City's Master Fee Schedule.

Hearing no further comments or questions, Mayor Dahlmeier closed the public hearing.

Following further discussion, a motion was made by Vice Mayor Wilcox, seconded by Council Member Del Rosario, to:

1. **Direct staff to review and amend the proposed fees relating to making appeals to the City Council; and**

2. **Waive the first reading, and introduce by title only, Ordinance No. 1815 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE UPDATING THE COMMUNITY DEVELOPMENT DEPARTMENT'S PORTION OF THE CITY'S MASTER FEE SCHEDULE; CONSUMER PRICE INDEX ANNUAL ADJUSTMENTS.**

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

REGULAR BUSINESS

Community Development Department

Items No. 9 and 10 were consolidated.

***9. PROFESSIONAL SERVICES AGREEMENT WITH REINARD W. BRANDLEY FOR CONSTRUCTION INSPECTION SERVICES FOR THE AIRPORT SAFETY GRADING AND DRAINAGE IMPROVEMENT PROJECT** – staff report

The Council considered a Professional Services Agreement with Reinard W. Brandley, Consulting Airport Engineer, in the amount of $30,120 for Construction Inspection and Construction Management Services for the Safety Grading and Drainage Improvements Project at Oroville Municipal Airport. **(Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development Department)**

Council Action Requested: **Adopt Resolution No. 8500 - A RESOLUTION OF THE**

OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH REINARD W. BRANDLEY, IN THE AMOUNT OF $30,120, FOR CONSTRUCTION INSPECTION AND CONSTRUCTION MANAGEMENT SERVICES FOR THE NORTH APRON REHABILITATION PROJECT – (Agreement No. 3177).

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

***10. PROFESSIONAL SERVICES AGREEMENT WITH REINARD W. BRANDLEY FOR CONSTRUCTION INSPECTION SERVICES FOR THE PRECISION AND APPROACH PATH INDICATOR AND RUNWAY END IDENTIFIER LIGHT INSTALLATION PROJECT** – staff report

The Council considered a Professional Services Agreement with Reinard W. Brandley, Consulting Airport Engineer, in the amount of $25,360 for Construction Inspection and Construction Management Services for the Furnish and Install Precision and Approach Path Indicator and Runway End Identifier Light Runway 02 Project at Oroville Municipal Airport. **(Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development Department)**

A motion was made by Council Member Simpson, seconded by Council Member Hatley, to:

Adopt Resolution No. 8500 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH REINARD W. BRANDLEY, IN THE AMOUNT OF $30,120, FOR CONSTRUCTION INSPECTION AND CONSTRUCTION MANAGEMENT SERVICES FOR THE NORTH APRON REHABILITATION PROJECT – (Agreement No. 3177); and

Adopt Resolution No. 8501 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH REINARD W. BRANDLEY, IN THE AMOUNT OF $25,360, FOR CONSTRUCTION INSPECTION AND CONSTRUCTION MANAGEMENT SERVICES FOR THE FURNISH AND INSTALL PRECISION AND APPROACH PATH INDICATOR AND RUNWAY END IDENTIFIER LIGHT RUNWAY 02 PROJECT CONSTRUCTION INSPECTION AND CONSTRUCTION MANAGEMENT SERVICES FOR THE NORTH APRON REHABILITATION PROJECT – (Agreement No. 3178).

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

11. PROFESSIONAL SERVICES AGREEMENT WITH TRAFFIC WORKS FOR THE PREPARATION OF A CYCLE 3 ACTIVE TRANSPORTATION PROGRAM GRANT APPLICATION FOR THE STATE HIGHWAY 162 SIDEWALK INFILL PROJECT – staff report

The Council considered a Professional Services Agreement with Traffic Works, in the amount of $14,500 for the preparation of a Cycle 3 Active Transportation Program (ATP) Grant application for the State Highway 162 Sidewalk Infill Project (Project). **(Rick Walls, Interim City Engineer and Donald Rust, Director of Community Development Department)**

Following discussion, a motion was made by Council Member Pittman, seconded by Council Member Hatley, to:

Adopt Resolution No. 8502 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH TRAFFIC WORKS FOR THE PREPARATION OF A CYCLE 3 ACTIVE TRANSPORTATION PROGRAM GRANT APPLICATION FOR A FIXED FEE NOT TO EXCEED $14,500 – (Agreement No. 3179).

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

12. COST OPTIONS FOR THE CONSTRUCTION OF SPEED HUMPS ALONG SPENCER AVENUE – staff report

The Council considered cost options and provide direction for the construction of speed humps along Spencer Avenue. **(Donald Rust, Director of Community Development Department)**

Following discussion, a motion was made by Council Member Simpson, seconded by Council Member Pittman, to:

Direct staff to install six (6) premanufactured speed humps along Spencer Avenue.

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

13. DEVELOPMENT OF PRIORITY LIST FOR THE USE OF EXCESS BOND PROCEEDS – staff report

The Council provided direction for the development of projects using the approximately $3,395,434 of excess bond proceeds for implementation of projects. **(Dawn Nevers, Assistant Planner and Donald Rust, Director of Community Development Department)**

Following discussion, the Council directed staff to move forward with the implementation of the nine selected projects totaling $2,921,000 of excess bond proceeds.

Business Assistance and Housing Development Department

14. GATEWAY PROJECT COMPENSATION AGREEMENT – staff report

The Council considered approving a Compensation Agreement with the Snyder Real Estate Holdings, LLC, for the Gateway Project. **(Rick Farley, RDA Coordinator and Donald Rust, Director of Community Development Department)**

Following discussion, a motion was made by Council Member Pittman, seconded by Vice Mayor Wilcox, to:

Adopt Resolution No. 8503 – A RESOLUTION OF THE OROVILLE CITY COUNCIL EXPRESSING APPROVAL FOR THE CONTRIBUTION OF THE MONTGOMERY STREET AND FEATHER RIVER BOULEVARD PROPERTIES TO THE GATEWAY PROJECT IN THE CITY OF OROVILLE, CALIFORNIA, AND APPROVING A COMPENSATION AGREEMENTBETWEEN THE CITY OF OROVILLE AND SNYDER REAL ESTATE HOLDINGS, LLC, IN THE AMOUNT OF ONE DOLLAR.

The motion was passed by the following vote:

Ayes:	Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes:	None
Abstain:	None
Absent:	None

MAYOR/ COUNCIL REPORTS

Vice Mayor Wilcox reported on the Oroville Area Chamber of Commerce/Oroville Economic Alliance Dinner and the presentation of the Samuel J. Norris Award for Excellence to Dean Hill, Sr.

In addition, Vice Mayor Wilcox reported on the Oroville Airport Fly-In event, hosted by the Experimental Aircraft Association (EAA), Chapter 1112.

Council Member Berry reported on the 2016 Scholastic Achievement Awards, hosted by the Oroville Fellows Club.

CITY ADMINISTRATOR/ ADMINISTRATION REPORTS

Donald Rust, Director of Community Development, reported on the following:

- Parking permit signs will be installed and permits will be issued to residents residing near Pacific Coast Producers
- Rio de Oro Open House to be held on Wednesday, May 25, 2016, at Hof Brau, 109 Table Mountain Boulevard at 5:30 p.m.
- Request for Council direction regarding a request by the New York Times for use of City-owned photograph
    - The Council directed staff to defer to City policy when processing a request for use of City-owned property.

CORRESPONDENCE

- Department of Toxic Substance Control – Work Notice – PG&E Work Site in Parking Lot "A"
- Comcast

RECOGNITION OF INDIVIDUALS WHO WISH TO SPEAK ON NON-AGENDA ITEMS - None

CLOSED SESSION

The Council held a Closed Session on the following:

1. Pursuant to Government Code section 54957.6, the Council met with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville City Employees Association, Oroville Police Officers' Association – Sworn and Non-Sworn, Oroville Firefighters' Association, and Oroville Management and Confidential Association.

2. Pursuant to Government Code section 54956.9(a), the Council met with the Acting City Administrator and City Attorney relating to existing litigation: Bill Webb Construction, et al., v. County of Butte, et al., Butte County Superior Court, Case No. 16CV000186.

3. Pursuant to Government Code section 54956.95, the Council met with the Acting City Administrator, Personnel Officer and City Attorney relating to Worker's Compensation Claim No. NCWA-556295.

4. Pursuant to Government Code section 54956.9(d), the Council met with the Acting City Administrator and the City Attorney regarding potential litigation – one case

   Mayor Dahlmeier announced that staff had been directed to freeze all open personnel positions and Department Heads were directed to explore all options to eliminate the City's budget deficit for the 2016/2017 fiscal year.

As Council reconvened from Closed Session, following open session, Mayor Dahlmeier announced that there were no reportable actions taken in Closed Session and direction had been given to staff.

ADJOURNMENT

The meeting was adjourned at 8:48 p.m. A regular meeting of the Oroville City Council will be held on Tuesday, June 7, 2016, at 5:00 p.m.

Donald Rust, Acting City Clerk

Linda L. Dahlmeier, Mayor

OROVILLE CITY COUNCIL SPECIAL MEETING MINUTES
MAY 27, 2016 – 11:00 A.M.

The agenda for the May 27, 2016 special meeting of the Oroville City Council was posted on the bulletin board at the front of City Hall, and on the City of Oroville's website located at www.cityoforoville.org on Wednesday, May 25, 2016 at 4:25 p.m.

The May 27, 2016 special meeting of the Oroville City Council was called to order by Mayor Dahlmeier at 11:01 a.m.

ROLL CALL

Present: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Absent: None

SPECIAL BUSINESS

1. AIRPORT GROUND LEASE WITH NLC CA, DBA NORTHWEST LINEMAN COLLEGE – staff report

The Council considered an Airport Ground Lease Agreement with NLC CA dba Northwest Lineman College. **(Scott E. Huber, City Attorney and Donald Rust, Director of Community Development Department)**

Following discussion, a motion was made by Council Member Hatley, seconded by Vice Mayor Wilcox, to:

Adopt Resolution No. 8504 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AIRPORT GROUND LEASE AGREEMENT WITH NLC CA, INC DBA NORTHWEST LINEMAN COLLEGE – (Agreement No. 1983-2).

The motion was passed by the following vote:

Ayes: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier
Noes: None
Abstain: None
Absent: None

RECOGNITION OF INDIVIDUALS WHO WISH TO SPEAK ON NON-AGENDA ITEMS

Allen Young made comments relating to a planned senior community in Durham, California.

Donald Rust, Director of Community Development Department, advised the Council of the need for a special meeting to be held on June 14, 2016 at 1:00 p.m. to discuss the 2016/2017 Budget and Jamboree Housing Project.

ADJOURNMENT

The meeting was adjourned at 11:25 a.m. to a regular meeting of the Oroville City Council to be held on Tuesday, June 7, 2016, at 5:00 p.m.

Donald Rust, Acting City Clerk

Linda L. Dahlmeier, Mayor

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR (530) 538-2433**
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **NEW DONATIONS TO THE C.F. LOTT HOME**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider acknowledging the receipt of bonnets, toddler wool clothing, linens, and lace doilies to be donated to the C.F. Lott Home.

DISCUSSION

Recently, new donations have been received for the C.F. Lott Home. The donation of bonnets, toddler wool clothing, linens, and lace doilies to the Lott Home have been reviewed by Dorothy Kissel, Lead Docent of the Lott Home, and have been deemed acceptable to add to the collection. Additionally, the donated items are in compliance with Park Commission Policies & Procedures #19 which calls for items accepted to the C.F. Lott Home to have particular emphasis on the years 1849 to 1918.

On May 9, 2016, the Oroville Park Commission acknowledged receipt of the donations by sending recommendation to the City Council for acceptance of the donations to the C.F. Lott Home.

FISCAL IMPACT

There is no fiscal impact at this time.

RECOMMENDATION

Acknowledge receipt of the donations for the C.F. Lott Home.

ATTACHMENT(S)

Summary & Research
Temporary Receipt
Deed of Gift
Photo of items

Donation Object History Form (2 pages)

Please gather as much of the following information as possible. This needs to be done when the object is first received. This information is valuable in determining the significance and the proper interpretation of the object. It will also assist in justifying why the gift should be accepted or denied. Please take the time to be as thorough as possible. Attach extra sheets of paper is necessary.

Without this information, the object is just an interesting object. With this information, the object provides a link to our past, making it come alive.

Donor Name: Omega Nu / Peggy Malmgren Phone: 589540 (

Address: PO Box 6437 City: Oroville State: CA Zip: 95966

Object Name: Bonnetts, Linens, Lace Doillies

This box to be filled out by Museum Staff
Accession Number: _____ Catalog Number: _____

1. How did the object come into their possession? Was it: Donated for a Rummage Sale
   A. In the family?
      I. What was the family name?

      II. What was the family relationship to the donor?

      III. Where did the family live?

      IV. What did the family do? (Business, occupation, etc.)

   B. Purchased?
      I. From whom?
      II. Where? _____ When? _____
      III. How much was paid? _____
      IV. Why was it purchased? (Gift, everyday use, collectors item, etc.)

   C. Given to donor?
      I. When? _____ Where? _____
      II. By whom? _____
      III. What was the relationship to the donor?

      IV. Why was it given?

   D. Found?
      I. When? _____ Where? _____
      II. Any unusual circumstances surrounding the find?

2. Use of the object:

a. How was the object used? (Describe action: ex. "John held it in his left hand and pumped it with his foot.")

b. Who used or wore the object?

c. When was it used? (Every day/ holidays/ in the winter, spring, etc/ during a certain time period/ for a certain situation)

d. Where was it used? (Exact locations - In kitchen/ in barn/ in California)

e. What did its use signify?

f. Why has this object survived or been saved?

3. Manufacture of the object:

a. Who made it?

b. When was it made?

c. Where was it made? _____

d. Why was it made?

e. How does it / did it work?

f. Who altered or repaired it?

g. When was it altered or repaired? Where?

h. Why was it altered or repaired?

4. Are there any photographs of the object?

a. Showing use of location?

b. Related photos or people or places?

5. Are there any interesting stories connected with the object? (Please attached separate paper if necessary)

6. Is the object associated with any person, site, event, or industry in: (Attach paper if necessary)

a. Oroville History

b. Butte County History

c. California History

d. United States History

e. World History

CITY OF OROVILLE Museums
DEPARTMENT OF PARKS AND TREES
TEMPORARY RECEIPT

Accession Number: _____

The following object(s) are submitted to the City of Oroville Parks Commission for consideration of donation to the collection of _____. Evaluation will be made with consideration of the relevance of the object(s) to the Scope of Collections policy statement and acquisitions criteria of _____. The Parks Commission cannot guarantee that any objects by donation will be displayed or exhibited in the museum. No employee of the City of Oroville can undertake to appraise or attach a value to any object.

Received from: _____ Phone: _____

Address: _____

Description of Item(s) (continue on back):

It is understood that the above object(s) are on temporary loan to the Oroville Parks Commission for purposes of evaluation. In the event that the Commission does not accept this object(s) the object(s) must be removed from the Museum within 30 days of notification. Any object not removed by this deadline shall automatically become the property of the City of Oroville and shall be subject to disposal.

Final acceptance or rejection of this gift will be made at the next meeting of the Oroville Parks Commission, on _____.

The Museum shall exercise the same care with respect to the object(s) covered by this receipt as it does with respect to its own property of similar kind or nature, **however**, object(s) left for consideration to the collection are left at your own risk.

The object(s) will be returned to the donor/authorized agent, upon surrender and signature of this receipt. If object(s) are not accepted into the collection of the Museum, do you want the object(s) returned?

☒ **YES**, return the object(s) ☐ **NO**, do not return the object(s). Disposition to be appropriate.

I have read and agreed to the conditions stated:

Donor: Peggy Malmgren Date: 9-25-16

Received by: _____ Date: _____

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR (530) 538-2433**
RICK WALLS, INTERIM CITY ENGINEER
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **RESOLUTION OF SUPPORT FOR A CYCLE 3 ACTIVE TRANSPORTATION PROGRAM GRANT APPLICATION FOR ORO DAM BOULEVARD PEDESTRIAN AND SAFETY IMPROVEMENTS PROJECT**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider a Resolution of Support for an Active Transportation Program Grant Application for the Oro Dam Boulevard Sidewalk Infill Project.

BACKGROUND

On May 17, 2016, the Council authorized an Agreement with Traffic Works to prepare a Cycle 3 ATP Grant Application (Application) for the Oro Dam Boulevard Sidewalk Infill Project. Application submittals will be reviewed and scored for quality and completeness by Caltrans prior to developing funding recommendations. The Application will request $4 million in funding to construct all missing sidewalk sections along Hwy 162 from Feather River Boulevard to Foothill Boulevard. The Application will also request funding for the addition of street lights, pedestrian crossing, bicycle lanes and other safety and aesthetic improvements. In order to prepare the most competitive application possible, staff is requesting a Resolution of Support for the Application from the Council.

FISCAL IMPACT

None.

RECOMMENDATIONS

Adopt Resolution No. 8505 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND SUPPORTING THE PREPARATION OF A CYCLE 3 ACTIVE TRANSPORTATION GRANT APPLICATION FOR THE ORO DAM BOULEVARD PEDESTRIAN AND SAFETY IMPROVEMENTS PROJECT.

ATTACHMENTS

Resolution No. 8505

CITY OF OROVILLE
RESOLUTION NO. 8505

A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND SUPPORTING THE PREPARATION OF A CYCLE 3 ACTIVE TRANSPORTATION PROGRAM GRANT APPLICATION FOR THE ORO DAM BOULEVARD PEDESTRIAN AND SAFETY IMPROVEMENTS PROJECT

WHEREAS, the California Department of Transportation (Caltrans) has release a call of projects for the Cycle 3 Active Transportation Program (ATP) Grant program; and

WHEREAS, there exists a significant need for pedestrian and safety improvements for the Highway 162 Oro Dam Boulevard and Olive Highway corridor (Corridor); and

WHEREAS, the City of Oroville for the past 20 years has been fiscally incapable of funding the needed pedestrian and safety improvements for the Corridor; and

WHEREAS, Caltrans to date has also been unable to secure funding for the needed pedestrian and safety improvements for the Corridor; and

WHEREAS, the City recently completed a draft Oro Dam Corridor Study using $165,033 in transportation planning grant funds and $24,178 in local funds; and

WHEREAS, the Oro Dam Corridor Study included Caltrans and the public as stakeholders with several public meeting an workshops completed as part of the project; and

WHEREAS, the Oro Dam Corridor Study serves as a master planning document and outlines the transportation improvement needs for the Corridor over the next 25 years; and

WHEREAS, the Oro Dam Corridor Study identifies the construction of missing sidewalks and other safety related improvements as the No. 1 priority; and

WHEREAS, The Oroville City Council has authorized the use of $14,000 in local funding to prepare a professional and highly competitive Cycle 3 ATP grant application for the much needed pedestrian and safety improvements for the Corridor.

NOW THERFORE, be it hereby resolved by the Oroville City Council as follows:

1. The Oroville City Council is highly supportive of a Cycle 3 ATP grant application submittal.

2. On behalf of the citizens of Oroville, the Oroville City Council has been and will continue to advocate for the completion of much needed pedestrian and safety improvements for the Corridor.

3. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting on June 7, 2016 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott E. Huber, City Attorney

Donald Rust, Acting City Clerk

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **RICK FARLEY, RDA COORDINATOR (530) 538-4307**
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **SALE OF CITY-OWNED PROPERTY LOCATED AT 770 ROBINSON STREET**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider the sale of a former Redevelopment Agency (RDA) property that is now City-owned property located at 770 Robinson Street.

DISCUSSION

On February 16, 2016, the Council directed staff to sell three City-owned homes and three former RDA-owned homes. The three City-owned houses have been sold and now the former RDA houses are being sold. The former RDA houses have been transferred to the City as required by the State Department of Finance (DOF). DOF also requires that the Council adopt a resolution for each house being sold that states the name of the buyer, the address of the property and the sales price of the property.

This property at 770 Robinson Street, was appraised for $130,000 on December 1, 2015, and it is being sold to Norman and Diane Armstrong for $132,500. The house will be owner occupied.

FISCAL IMPACT

The City Housing Asset Fund 141 will receive all of the net revenue from the sale of the property.

RECOMMENDATION

Adopt Resolution No. 8506 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORZING AND DIRECTING THE MAYOR OR ACTING CITY ADMINISTRATOR TO EXECUTE ALL DOCUMENTS RELATING TO THE SALE OF THE CITY-OWNED PROPERTY INDENTIFIED AS 770 ROBINSON STREET, OROVILLE (APN: 012-121-009) TO NORMAN AND DIANE ARMSTRONG FOR THE AMOUNT OF $132,500.

ATTACHMENTS

Resolution No. 8506

CITY OF OROVILLE
RESOLUTION NO. 8506

A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR OR ACTING CITY ADMINISTRATOR TO EXECUTE ALL DOCUMENTS RELATING TO THE SALE OF THE CITY OWNED RESIDENTIAL PROPERTY IDENTIFIED AS 770 ROBINSON STREET, OROVILLE, CALIFORNIA, TO NORMAN AND DIANE ARMSTRONG FOR THE AMOUNT OF $132,500

BE IT HEREBY RESOLVED by the Oroville City Council as follows:

1. Oroville City Council herby approves the sale of the property located at 770 Robinson Street, Oroville, to Norman and Diane Armstrong for the amount of $132,500.

2. The Oroville Mayor or Acting City Administrator is hereby authorized to sign the deed and escrow documents related to the sale of this property.

3. The Acting City Clerk shall attest to the adoption of this Resolution

PASSED AND ADOPTED by the Oroville City Council at a regular meeting on June 7, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

_____
Scott E. Huber, City Attorney

ATTEST:

_____
Donald Rust, Acting City Clerk

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **RICK FARLEY, RDA COORDINATOR (530) 538-4307**
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **SALE OF CITY-OWNED PROPERTY LOCATED AT 3054 SPENCER AVENUE**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider the sale of a former Redevelopment Agency (RDA) property that is now a City-owned property located at 3054 Spencer Avenue.

DISCUSSION

On February 16, 2016, the Council directed staff to sell three City-owned homes and three former RDA-owned homes. The three City-owned houses have been sold and now the former RDA houses are being sold. The former RDA houses have been transferred to the City as required by the State Department of Finance (DOF). DOF also requires that the Council adopt a resolution for each house being sold that states the name of the buyer, the address of the property and the sales price of the property. The Council also required that if any of the properties were to be sold for less than the appraised value that the sale had to first be approved by the Council.

This property at 3054 Spencer Avenue, was appraised for $40,000 on December 1, 2015 and it is proposed to be sold for $35,000 to Abisai Zepeda. The house will be owner occupied but it will need considerable work because it is in very poor condition after having been vacant for eight years.

FISCAL IMPACT

The City Housing Asset Fund 141 will receive all of the net revenue from the sale of the property.

RECOMMENDATION

Adopt Resolution No. 8507 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORZING AND DIRECTING THE MAYOR OR ACTING CITY ADMINISTRATOR TO EXECUTE ALL DOCUMENTS RELATING TO THE SALE OF THE CITY-OWNED PROPERTY INDENTIFIED AS 3054 SPENCER AVENUE, OROVILLE (APN: 013-223-006) TO ABISAI ZEPEDA FOR THE AMOUNT OF $35,000.

ATTACHMENTS

Resolution No. 8507

CITY OF OROVILLE
RESOLUTION NO. 8507

A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR OR ACTING CITY ADMINISTRATOR TO EXECUTE ALL DOCUMENTS RELATING TO THE SALE OF THE CITY-OWNED RESIDENTIAL PROPERTY IDENTIFIED AS 3054 SPENCER AVENUE, OROVILLE (APN 013-223-006) TO ABISAI ZEPEDA FOR THE AMOUNT OF $35,000

BE IT HEREBY RESOLVED by the Oroville City Council as follows:

1. Oroville City Council herby approves the sale of the property located at 3054 Spencer Avenue to Abisai Zepeda for the amount of $35,000.

2. The Oroville Mayor or Acting City Administrator is hereby authorized to sign the deed and escrow documents related to the sale of this property.

3. The Acting City Clerk shall attest to the adoption of this Resolution

PASSED AND ADOPTED by the Oroville City Council at a regular meeting on June 7, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

_____
Scott E. Huber, City Attorney

ATTEST:

_____
Donald Rust, Acting City Clerk

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **AMY BERGSTRAND, MANAGEMENT ANALYST III (530) 538-2584**
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **2015 HOME INVESTMENT PARTNERSHIP PROGRAM GRANT BUDGET**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider accepting the 2015 Home Investment Partnerships Program (HOME) Grant, in the amount of $1,000,000, and the establishment of a budget for program activities.

DISCUSSION

The City of Oroville applied to the State Department of Housing and Community Development and was subsequently awarded funding from the HOME Program in 2015 for First Time Home Buyer activities.

Funding is available through HOME (Federal) Program funds equaling $1,000,000 and $75,000 City Housing Program Fund to supplement administrative and activity delivery activities.

FISCAL IMPACT

Following are the proposed line item budgets for the above referenced grant:

2015 Home Allocation 15-HOME-10631

1. General Administration

Fund 149
Department 8712

Resources:

4490 Home Federal Grant Funds	$ 25,000
4959 City/Hsg ED RLF Loan Funds	$ 25,000

Expenses:

6000 Office Supplies	$ 1,500
6050 Special Department Supplies	$ 500
7000 Outside Service	$ 12,500
7050 Travel/Meetings	$ 500
7100 Training	$ 500
7300 Advertising	$ 500
7605 Audit	$ 2,500
7610 Other Expenses	$ 1,250
9010 Dir. Lbr. Allocation	$ 30,250
Total Budget	$ 50,000

2. Administration/Activity Delivery—HOME Mortgage Subsidy

Fund 149
Department 8713 (Home—Mortgage Subsidy)

Resources:

4490 Home Federal Grant Revenue	$975,000
4959 City Housing Program Fund	$ 50,000

Expenses:

7000 Outside Services	$ 20,000
7300 Advertising	$ 3,000
7960 Loans	$911,625
9010 Direct Labor Allocation	$ 90,375
Total Budget	$1,025,000

141-9071-8900 – Grant Match Transfer Out	$75,000
149-4959-8712 – Grant Match Transfer In	<$25,000>
149-4959-8712 – Grant Match Transfer In	<$50,000>

RECOMMENDATIONS

Accept the 2015 Home Investment Partnerships Program Grant Agreement No. 15-HOME-10631 in the amount of $1,000,000.

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR (530) 538-2433**
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **RE-APPOINTMENT TO THE SOUTHSIDE OROVILLE COMMUNITY CENTER ADVISORY COMMITTEE**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider re-appointing Dr. John Rivers, as a community based organization representative, to continue serving on the Southside Oroville Community Center Advisory Committee.

DISCUSSION

The Southside Oroville Community Center Advisory Committee (Advisory Committee) was formed in December 1998 through a Memorandum of Understanding between the City of Oroville and the County of Butte in order to design, construct and administer the facility.

The City is required to appoint three (3) members to the Advisory Committee: a private sector citizen, a representative of a community based organization and a Southside Oroville community resident.

Dr. John Rivers currently serves on the Advisory Committee as the representative of a community based organization, with a term ending on June 30, 2016. Dr. Rivers has requested to be re-appointed to continue serving on the Advisory Committee for four additional years, ending June 30, 2020.

The current administration of the Southside Oroville Community Center has advised staff that though the future of the Southside Oroville Community Center is unknown at this time due to the potential sale of the building, the efforts of the Southside Oroville Community Center Advisory Committee will remain uninterrupted until advised otherwise by the County of Butte.

RECOMMENDATION

Re-appoint Dr. John Rivers, as a community based organization representative, to continue serving on the Southside Oroville Community Center Advisory Committee for a four year term, ending June 30, 2020.

ATTACHMENT

Request for Re-Appointment – Dr. John Rivers

Jamie Hayes

From: john rivers <jhrphd@sbcglobal.net>
Sent: Friday, May 06, 2016 5:34 PM
To: Jamie Hayes
Subject: Southside community center advisory committee

Hello Jamie;
This to request to be reappointed to the Southside Community Advisory Committee for another term. I realize that the operation plan for the center is unclear, but I assume that the advisory committee will be a fixture in an operational plan.
Thank you.
John H. Rivers Ph.D

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR (530) 538-2433**
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **RE-APPOINTMENTS TO CITY OF OROVILLE PLANNING COMMISSION**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider re-appointing City residents, Damon Robison, Randy Chapman, Adonna Brand and Michael Britton, to the City of Oroville Planning Commission.

DISCUSSION

The City of Oroville Planning Commission (Commission) is responsible with considering planning applications, use permits, variances, and tentative parcel maps, as well as making recommendations to the City Council on other development applications such as rezones, general plan amendments, tentative subdivision maps and other planning and zoning issues that affect how the community of Oroville grows.

Article IX of the City Charter allows for seven (7) appointments to the City's Planning Commission. Applicants must reside within the City limits.

Re-appointment requests have been made by the current appointees including, Damon Robison, Randy Chapman, Adonna Brand and Michael Britton.

If re-appointed, the applicants will serve four years terms which will expire on June 30, 2020.

FISCAL IMPACT

No fiscal impact.

RECOMMENDATIONS

Re-appoint City residents, Damon Robison, Randy Chapman, Adonna Brand and Michael Britton to continue serving on the City of Oroville Planning Commission for four year terms, ending June 30, 2020.

ATTACHMENTS

Requests for Re-Appointment (4)

From: Damon Robison [mailto:damonrobison@yahoo.com]
Sent: Monday, April 25, 2016 8:43 PM
To: Luis A. Topete <ltopete@cityoforoville.org>
Subject: Re: Next Planning Commission Meeting: April 25, 2016

To the Oroville City Council:

I am hereby stating my deep desire to continue serving the City of Oroville and be reappointed to my seat on the Oroville City Planning Commission this July, 2016.

Sincerely,

Damon Robison

-----Original Message-----
From: Randy Chapman [mailto:crchapman@sbcglobal.net]
Sent: Thursday, April 28, 2016 9:00 AM
To: Don L. Rust <drust@cityoforoville.org>; Luis A. Topete <ltopete@cityoforoville.org>; Dawn Nevers <dnevers@cityoforoville.org>
Subject: Chapman Commissioner seat renewal

Hello Don,

This is my formal request to renew my term and continue as a planning commissioner.

I have thoroughly enjoyed serving over the years, and wish to continue.

I feel we the City is moving in a very positive direction, I hope to continue to be apart of this commission.

Sincerely,

Randy Chapman
Planning Commissioner
Real Estate Broker

Sent: Monday, May 09, 2016 10:45 AM
Subject: Planning Commission Term

As my current term on the Oroville Planning Commission is ending, I would like to inform you of my interest in continuing for another term.

Thank you,
Mike Britton

May 9, 2016

To Whom It May Concern,

I Adonna Brand would very much like to remain on the Oroville Planning Commission as I understand my normal position will end in June. I very much enjoy my position and would like to remain involved

Adonna Brand

Adonna Brand, Planning
Commissioner, City of Oroville

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **RUTH WRIGHT, FINANCE DIRECTOR**

RE: **FISCAL YEAR 2016 - 2017 APPROPRIATIONS LIMIT**

DATE: **JUNE 7, 2016**

SUMMARY

The Council will conduct a public hearing and may consider the adoption of the Fiscal Year 2016-2017 Appropriations Limit.

DISCUSSION

State law requires that the Appropriations Limit be calculated annually. The Appropriations Limit is hereby made available to the public, in accordance with state law.

The City Finance Department has calculated the F/Y 2016-2017 Appropriations Limit at $38,104,584, based upon the factors provided by the State Controller. These factors are the percentage change in California per capita income and the percentage change in the population of the County of Butte.

FISCAL IMPACT

The City's expenditures which are subject to the limit are well below the limit, so there is no adverse impact resulting from the adoption of the F/Y 2016-2017 Appropriations Limit. It is not anticipated that City expenditures will even be close to the limit in the foreseeable future.

RECOMMENDATION

Adopt Resolution No. 8508 - A RESOLUTION OF THE OROVILLE CITY COUNCIL SETTING THE APPROPRIATIONS LIMIT (PROPOSITION 4) FOR FISCAL YEAR 2016/17.

ATTACHMENTS

Resolution No. 8508
Public Hearing Notice

CITY OF OROVILLE
RESOLUTION NO. 8508

A RESOLUTION OF THE OROVILLE CITY COUNCIL SETTING THE APPROPRIATIONS LIMIT (PROPOSITION 4) FOR FISCAL YEAR 2016-2017

WHEREAS, the setting of the appropriation limit for Fiscal Year 2016-2017 is required by the passage of Proposition 4; and

WHEREAS, the appropriation limit for the City of Oroville has been calculated; and

WHEREAS, the documentation used in the determination of the appropriation limit became available to the public on May 23, 2016; and

WHEREAS, more than fifteen (15) days have elapsed since the documentation became available to the public; and

WHEREAS, the City Council of the City of Oroville has determined that the appropriation limit for Fiscal Year 2016-2017 should be set at $38,104,584; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Oroville as follows:

1. The appropriation limit for the Fiscal Year 2016-2017 is hereby established at $38,104,584. The factors utilized to calculate the limits in accordance with the requirements of SB1352 are the percentage change in California per capita income and the percentage change in the population of the County of Butte as estimated by the State of California Department of Finance as of January 1, 2016.

2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on June 7, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott E. Huber, City Attorney

Donald Rust, Assistant City Clerk

CITY OF OROVILLE
GANN LIMIT WORKSHEETS
FOR THE YEAR 2016/2017

INDEX

Computation of Appropriations Limit	A-21	"Limit"
Computation Of Appropriations Subject To Limit	AA-1000	"Subject"

CITY OF OROVILLE
COMPUTATION OF APPROPRIATIONS LIMIT
FOR THE YEAR 2016/2017

		Percentage Changes (1)							
Change In Calendar Year	**Limit For Fiscal Year**	**Consumer Price Index**	**State Per Capita Personal Income**	**Non-Resid Assessed Valuation**	**City of Oroville Population**	**Butte County Population**	**Fiscal Year Factors (2)**	**Cumulative Factors**	**SB 1352 Appropriations Limit**
1978	1979/80	10.17%	12.42%	n/a	6.10%	n/a	1.1689	1.1689	4,854,305 *
1979	1980/81	14.68%	12.11%	n/a	3.39%	n/a	1.1591	1.3549	5,626,625
1980	1981/82	-- --	9.12%	n/a	8.15%	n/a	1.1801	1.5989	6,639,980
1981	1982/83	6.79%	-- --	n/a	3.42%	n/a	1.1044	1.7658	7,333,194
1982	1983/84	-- --	2.35%	n/a	4.75%	n/a	1.0721	1.8931	7,861,917
1983	1984/85	4.74%	-- --	n/a	0.80%	n/a	1.0558	1.9988	8,300,612
1984	1985/86	3.74%	-- --	n/a	1.00%	n/a	1.0478	2.0943	8,697,381
1985	1986/87	2.30%	-- --	n/a	0.38%	n/a	1.0269	2.1506	8,931,341
1986	1987/88	3.04%	3.47%	n/a	1.86%	n/a	1.0496	2.2573	9,374,336
1987	1988/89	3.93%	4.66%	n/a	3.31%	n/a	1.0737	2.4237	10,065,225
1988	1989/90	4.98%	5.19%	n/a	2.43%	n/a	1.0753	2.6062	10,823,136
1989	1990/91	n/a	4.21%	(3)	0.79%	**3.03%**	1.0737	2.7982	11,620,801
1990	1991/92	n/a	4.14%	(3)	**3.83%**	3.51%	1.0813	3.0257	12,565,572
1991	1992/93	n/a	-0.64%	(3)	0.16%	**2.37%**	1.0171	3.0775	12,780,443
1992	1993/94	n/a	2.72%	(3)	1.57%	**2.72%**	1.0551	3.2471	13,484,645
1993	1994/95	n/a	0.71%	(3)	2.17%	**2.72%**	1.0215	3.3169	13,774,565
1994	1995/96	n/a	4.72%	(3)	0.96%	**1.54%**	1.0633	3.5269	14,646,495
1995	1996/97	n/a	4.67%	(3)	0.93%	**1.21%**	1.0594	3.7364	15,516,497
1996	1997/98	n/a	4.67%	(3)	1.14%	**1.44%**	1.0618	3.9673	16,475,417
1997	1998/99	n/a	4.15%	(3)	1.48%	**2.07%**	1.0631	4.2176	17,515,016
1998	1999/00	n/a	4.53%	(3)	**1.65%**	1.42%	1.0625	4.4812	18,609,705
1999	2000/01	n/a	4.91%	(3)	0.77%	**1.94%**	1.0695	4.7926	19,903,079
2000	2001/02	n/a	7.82%	(3)	-0.40%	**0.57%**	1.0843	5.1966	21,580,909
2001	2002/03	n/a	-1.27%	(3)	0.03%	**0.78%**	0.9950	5.1706	21,473,004
2002	2003/04	n/a	2.31%	(3)	**1.67%**	1.47%	1.0402	5.3785	22,336,219
2003	2004/05	n/a	3.28%	(3)	0.35%	**0.93%**	1.0424	5.6065	23,283,275
2004	2005/06	n/a	5.26%	(3)	0.42%	**0.89%**	1.0620	5.9541	24,726,838
2005	2006/07	n/a	3.96%	(3)	0.88%	**0.94%**	1.0494	6.2482	25,948,344
2006	2007/08	n/a	4.42%	(3)	**7.17%**	0.97%	1.1191	6.9924	29,038,792
2007	2008/09	n/a	4.29%	(3)	**0.22%**	0.96%	1.0529	7.3623	30,574,944
2008	2009/10	n/a	0.62%	(3)	1.60%	0.60%	1.0122	7.4521	30,947,958
2009	2010/11	n/a	-2.54%	(3)	0.37%	0.50%	0.9795	7.2993	30,313,525
2010	2011/12	n/a	2.51%	(3)	0.30%	0.65%	1.0318	7.5314	31,277,495
2011	2012/13	n/a	3.77%	(3)	0.33%	0.37%	1.0415	7.8440	32,575,511
2012	2013/14	n/a	5.12%	(3)	3.13%	0.55%	1.0570	8.2910	34,431,716
2013	2014/15	n/a	-0.23%	(3)	0.17%	0.54%	1.0031	8.3166	34,538,027
2014	2015/16	n/a	3.82%	(3)	1.07%	0.64%	1.0448	8.6896	36,086,867
2015	2016/17	n/a	5.37%	(3)	11.86%	0.21%	1.0559	9.1755	38,104,584

* = Base Year (1978-79) Appropriations Subject To Limit

Total City Appropriations Per 1978-79 Final Budget		5719869
Less:		
Non-proceeds of taxes	1350183	
Debt service appropriations	216803	-1566986
Base Year Appropriations Subject To Limit		4152883
1979/80 Factor		1.1689
		4854305

(1) = Source: State Department of Finance except Non-residential Assessed Valuation which is to be provided by the Butte County Auditor.

(2) = Article XIIIB of the California Constitution (Propositions 4 and 111) specifies that appropriations made by governmental entities may increase annually by the change in population of the City or County combined with the change in California per capita personal income; or the change in local assessment roll due to local non-residential construction.

The Fiscal Year Factors indicate the amount by which appropriations may increase each year.

(3) = The Butte County Assessor's office has been unable to provide non-residential assessed values.

NOTE: The percentage change in State Per Capita Income combined with the County of Butte population percentage change were used to compute the 2009/10 year factor.

Implications & Future Trends

The City of Oroville's appropriations subject to limit remain well below the computed appropriations limit for fiscal 2009/10. Based upon the current trend, we expect the City to remain under the limit for the foreseeable future.

City of Oroville

OFFICE OF FINANCE

Ruth Wright
Finance Director

1735 Montgomery Street
Oroville, CA 95965-4897
(530) 538-2410 FAX (530) 538-2525
www.cityoforoville.org

PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN THAT the City Council of the City of Oroville will hold a public hearing on **Tuesday, June 7, 2016** at approximately 6 p.m., in the City Council Chambers of the City Hall, 1735 Montgomery Street, in Oroville, California, to consider a resolution establishing the City's Appropriation Limit for Fiscal Year 2016-17. Copies of the proposed resolution are available at the City Clerk's office in City Hall at 1735 Montgomery Street., Oroville, CA.

Ruth Wright
Finance Director
Dated: May 23, 2016

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **RUTH WRIGHT, FINANCE DIRECTOR;**

RE: **2016 - 2017 PRELIMINARY ANNUAL BUDGET**

DATE: **JUNE 7, 2016**

SUMMARY

The Council/Commission will conduct a public hearing relating to the 2016 - 17 Preliminary Annual Budget *(The Adopted Budget is required by Charter to be approved at the July 5, 2016 regular Council meeting.)*

DISCUSSION

The Council will receive a Preliminary Budget at the June 5, 2016 regular meeting, which will reflect updated staff analysis and recommendations, as well as additional direction given to staff. The Adopted Budget will reflect any changes from direction given. The Budget, if adopted on July 5, 2016, will be the City's working Budget. Staff will review the Budget quarterly with Council during the last Council meetings in October 2017, January 2017, and April 2017.

FISCAL IMPACT

Staff time to prepare and process the City's Annual Budget.

RECOMMENDATIONS

Approve the City's 2016 - 2017 Preliminary Annual Budget.

ATTACHMENTS

Preliminary 2016 - 2017 Budget
Public Hearing Notice

CITY OF OROVILLE

PRELIMINARY ANNUAL BUDGET

2016-2017

CITY OF OROVILLE / SUCCESSOR AGENCY

LIST OF OFFICIALS

CITY COUNCIL

Mayor, **Linda Dahlmeier**
Vice Mayor, **Thil Wilcox**
Council Member**, Jack Berry**
Council Member, **Marlene Del Rosario**
Council Member, **Art Hatley**
Council Member, **David Pittman**
Council Member, **JR Simpson**

CITY OFFICIALS

Elected

City Treasurer, **Karolyn Fairbanks**

Appointed

Assistant City Administrator, **Don Rust**
City Attorney, **Scott E Huber**
Police and Fire Chief, **Bill LaGrone**
Director of Public Works, **Don Rust**
Director of Parks and Trees, **Don Rust**
Director of Planning and Development Services, **Don Rust**
Director of Finance, **Ruth Wright**

CITY OF OROVILLE, CALIFORNIA

INCORPORATED 1906

CITY OF OROVILLE /
SUCCESSOR AGENCY

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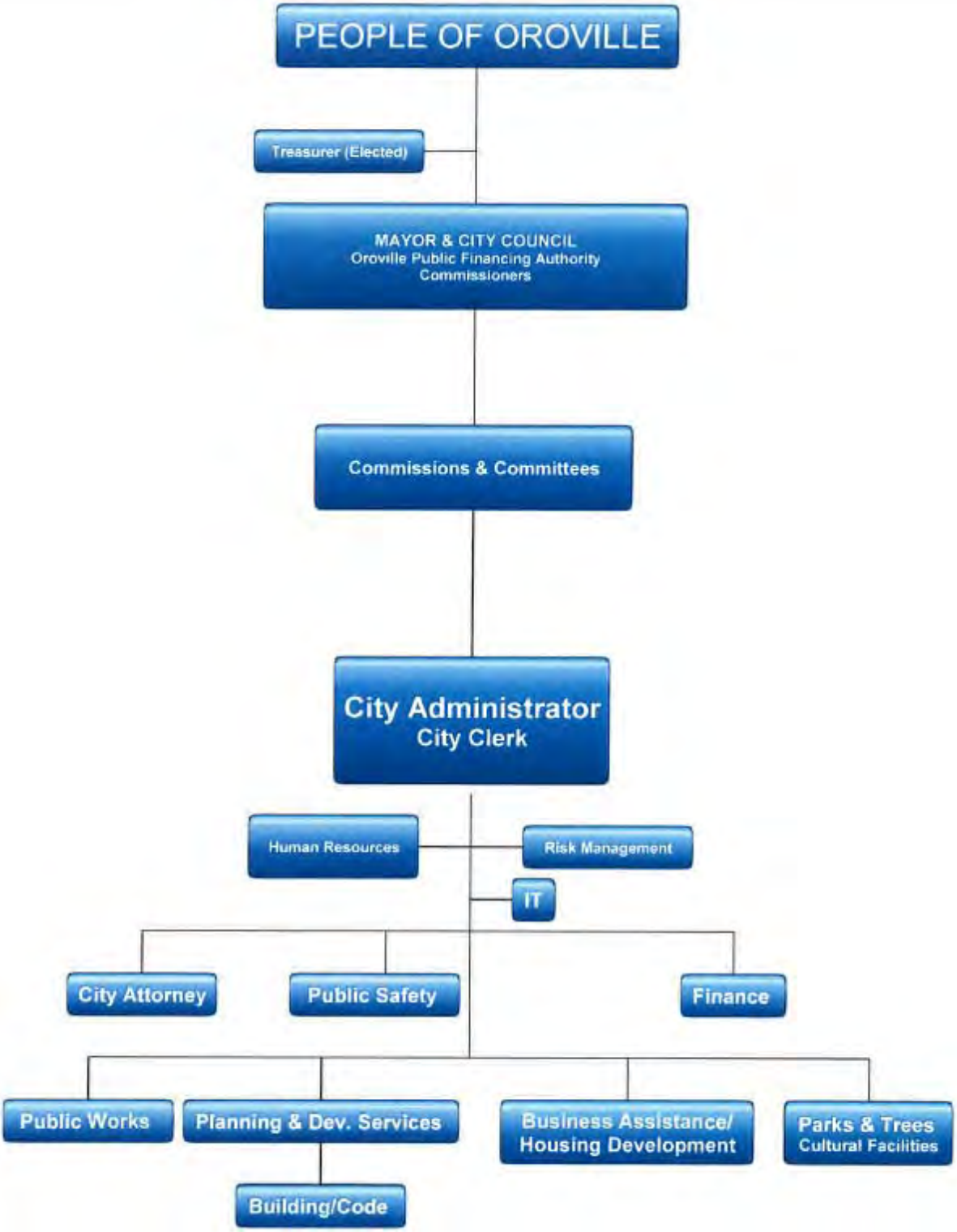
PEOPLE OF OROVILLE
Treasurer (Elected)
MAYOR & CITY COUNCIL
Oroville Public Financing Authority
Commissioners
Commissions & Committees
City Administrator
City Clerk
Human Resources
Risk Management
IT
City Attorney
Public Safety
Finance
Public Works
Planning & Dev. Services
Business Assistance/
Housing Development
Parks & Trees
Cultural Facilities
Building/Code

MAYOR AND CITY COUNCIL MEMBERS

The City Council is composed of the Mayor
and six Council Members.
As a legislative body, the Council determines levels of service
to the community to promote and protect health, safety and
welfare of the citizens.

Left to Right: JR Simpson, Art Hatley, Thil Wilcox, Mayor Linda Dahlmeier, Jack Berry, Marlene Del Rosario, David Pittman

Mission Statement

The City of Oroville is dedicated to serving the public, ensuring the safety and vitality of the community, and promoting prosperity for all.

Vision Statement

The City of Oroville will be vibrant and thriving Community with strong economic, recreational, and cultural opportunities

Core Values

Integrity & Honesty

Professionalism

Respect for Others

Customer Service

Open Communication

Accountability

Teamwork/Cooperation

CITY OF OROVILLE

PRELIMINARY BUDGET 2016-17

	SOURCES	USES	
	Estimated Revenues	Estimated Uses	Balance
FISCAL YEAR 2016-17			
GENERAL FUND:			
Building & Code Enforcement	617,274	337,068	280,206
City Administration	-	1,528,039	(1,528,039)
City Council	-	150,105	(150,105)
Finance	-	568,228	(568,228)
Mayor	-	36,063	(36,063)
Parks and Trees	10,971	846,596	(835,625)
Planning & Development Svs	167,007	308,689	(141,682)
Public Safety	455,168	8,729,384	(8,274,216)
Public Works/Streets	813,256	776,278	36,978
Treasurer	-	35,244	(35,244)
Non Departmental	10,233,476	130,000	10,103,476
	12,297,152	13,445,694	(1,148,542)

GENERAL FUND SUMMARY OF REVENUES

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-2017 Preliminary Budget
DEPARTMENTS:				
Administration	65,456	-	10,690	-
Finance	86,067	5,500	2,696	-
Public Safety	591,939	1,314,129	1,187,954	455,168
Public Works/Streets	867,180	618,285	1,050,998	813,256
Planning & Development Services	204,174	158,517	163,243	167,007
Building & Code Enforcement	483,817	460,000	656,307	617,274
Parks and Trees	73,604	62,765	15,359	10,971
Subtotal Departments	2,372,237	2,619,196	3,087,247	2,063,676
NON DEPARTMENTAL REVENUES				
Grants	-			
Property Tax/RDA City Pass Thru	-			
Property Tax	1,953,800	1,506,464	1,383,669	1,528,600
Sales and Use Tax	3,928,870	4,256,572	3,887,484	4,000,000
Documentary Transfer Stamps	35,479	40,157	32,061	40,157
Transient Occupancy Tax	469,311	454,057	453,735	454,057
Utility User	1,630,983	1,607,448	1,707,841	1,857,841
Franchise Tax	656,824	673,879	705,493	733,879
Other Intergovernmental Revenue	200,960	55,896	58,335	55,896
Motor Vehicle In-Lieu Tax	1,200,375	1,123,080	1,179,306	1,156,549
Use of Money & Property	23,835	13,409	76,683	13,409
Other Revenues	114,070	30,000	128,362	36,845
Subtotal Non-Departmental	10,214,507	9,760,962	9,612,969	9,877,234
TOTAL REVENUES	12,586,744	12,380,158	12,700,216	11,940,910
TRANSFERS				
Transfers Non-Departmental - In	316,744	502,216	845,362	356,242
Net Transfers-Departments	-	-	-	-
Transfers-Other	74,397	-	-	-
Subtotal Transfers	391,141	502,216	845,362	356,242
TOTAL REVENUES & SOURCES	$ 12,977,885	$ 12,882,374	$ 13,545,578	$ 12,297,152

GENERAL FUND SUMMARY OF EXPENDITURES AND USES

DEPARTMENTS	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Budget
Administration				
Mayor	25,241	29,247	34,702	36,063
City Council	116,532	150,976	122,997	150,105
Treasurer	31,801	33,576	33,576	35,244
City Administrator	246,418	8,153	7,822	47,772
Economic Comm Enhancement	102,136	57,997	50,489	52,776
Information Technology	278,498	396,681	388,207	431,636
City Attorney	261,404	242,000	250,000	250,000
City Clerk	178,440	197,767	170,657	124,163
Human Resources	132,529	139,770	141,707	144,029
Risk Management	257,666	337,283	312,164	368,447
City Hall	122,659	94,061	117,389	109,216
Finance				
Finance	497,862	592,291	545,718	568,228
Accrued Leaves	43,607	60,711	-	-
Public Safety				
Fire / Rescue	1,930,854	2,422,179	2,582,938	2,766,854
Police	4,983,942	5,662,455	5,694,820	5,962,530
Public Works				
Administration	181,030	153,094	173,940	125,441
Streets	740,838	685,503	984,386	650,837
Planning & Devel Services				
Planning	370,959	269,214	249,660	308,689
Building	404,734	460,000	553,254	337,068
Parks & Trees				
Administration	88,133	73,880	98,401	88,148
Operations	493,798	598,354	658,397	578,202
Buildings	-	-	61,589	89,400
Centennial Cultural Center	7,718	6,684	-	-
State Theater	30,015	35,400	-	-
Museums	-	-	131,146	90,846
Pioneer Museum	5,250	5,200	-	-
Bolt Museum	9,909	8,700	-	-
Chinese Temple	32,246	24,700	-	-
Lott Home	49,094	46,400	-	-
NON-DEPARTMENTAL				
Non-Departmental	423,611	83,397	190,908	130,000
TOTAL EXPENDITURES	$ 12,046,924	$ 12,875,673	$ 13,554,867	$ 13,445,694

SUMMARY OF PERSONNEL

Department Title	Position Title	2014-2015	2015-2016	2016-2017
		Actual	Projected	Preliminary
ADMINISTRATION	CITY ADMINISTRATOR (FROZEN)	1.00	1.00	1.00
	ASSISTANT CITY CLERK	1.00	1.00	1.00
	ADMINISTRATIVE ASSISTANT (FROZEN)	1.00	1.00	1.00
	HUMAN RESOURCE ANALYST II	1.00	0.00	0.00
	HUMAN RESOURCE MANAGER	0.00	1.00	1.00
	PROGRAM SPECIALIST (.2 FTE FROZEN VOLUNTARILY)	0.80	0.80	0.80
ADMINISTRATION	- Total	4.80	4.80	4.80
BUSINESS ASSISTANCE & HOUSING DEV.	DIRECTOR OF BUSINESS ASSISTANCE & HOUSING DEV. (FRO	1.00	1.00	1.00
	MANAGEMENT ANALYST III	1.00	1.00	1.00
	ENTERPRISE ZONE/BUSINESS ASSIS COOR	1.00	1.00	1.00
	PROGRAM ANAYLST II (FROZEN)	1.00	1.00	1.00
	PROGRAM ANALYST I (FROZEN)	1.00	1.00	1.00
	ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00
	HOUSING DEV./BUILDING MAINTENANCE SUPERVISOR (FRO	1.00	1.00	1.00
	BUILDING MAINTENANCE TECHNICIAN II	1.00	1.00	1.00
	CODE & CONSTR COMPLIANCE SPECIALIST	1.00	1.00	1.00
BUSINESS ASSISTANCE & HOUSING DEV.	- Total	9.00	9.00	9.00
FINANCE DEPARTMENT	DIRECTOR OF FINANCE	1.00	1.00	1.00
	ACCOUNTING MANAGER (FROZEN)	1.00	1.00	1.00
	SR ACCOUNTANT TECHNICIAN	0.00	1.00	1.00
	ACCOUNTANT (FROZEN)	1.00	1.00	1.00
	ACCOUNTING TECHNICIAN	3.00	3.00	3.00
FINANCE DEPARTMENT	- Total	6.00	7.00	7.00
INFORMATION TECHNOLOGY	GIS - GEOGRAPHICAL INFO SYSTEM	1.00	1.00	1.00
	INFORMATION TECHNOLOGY MANAGER	1.00	1.00	1.00
INFORMATION TECHNOLOGY	- Total	2.00	2.00	2.00
FIRE DEPARTMENT	FIRE CHIEF (FROZEN)	1.00	1.00	1.00
	DEPUTY FIRE CHIEF	1.00	1.00	1.00
	BATTALION CHIEF	2.00	2.00	2.00
	FIRE LIEUTENANT	3.00	3.00	3.00
	FIRE CAPTAIN	3.00	3.00	3.00
	FIRE ENGINEER (3 FROZEN)	8.00	9.00	9.00
	FIRE FIGHTER	2.00	3.00	3.00
	DISPATCHERS	2.00	2.00	2.00
	ADMINISTRATIVE ASSISTANT	0.80	0.80	0.80
FIRE DEPARTMENT	- Total	22.80	24.80	24.80
POLICE DEPARTMENT	DIRECTOR OF PUBLIC SAFETY	1.00	1.00	1.00
	ASSISTANT POLICE CHIEF	1.00	1.00	1.00
	POLICE LIEUTENANT	0.00	1.00	1.00
	POLICE SERGEANT	6.00	3.00	3.00
	POLICE OFFICERS (ONE FROZEN)	14.00	17.00	17.00
	DETECTIVE	1.00	3.00	3.00
	ADMINISTRATIVE ASSISTANT (ONE FROZEN)	2.00	2.00	2.00
	COMMUNITY SERVICE OFFICER	2.00	0.00	0.00
	MUNICIPAL LAW ENFORCEMENT OFFICER (ONE FROZEN)	0.00	10.00	10.00
	DISPATCHERS	7.00	7.00	7.00
	EVIDENCE TECHNICIAN	0.50	0.50	0.50
	POLICE OFFICER RECRUIT	2.00	0.00	0.00
	RECORDS TECHNICIAN	2.00	2.00	2.00
	RESERVE POLICE OFFICER & PART TIME DETECTIVE	0.00	0.00	0.00
	RESERVE DISPATCHER	0.50	0.00	0.00
POLICE DEPARTMENT	- Total	39.00	47.50	47.50
PARKS & TREES	DIRECTOR OF PARKS & TREES (FROZEN)	1.00	1.00	1.00
	PUBLIC WORKS SUPERVISOR - PARKS/STREETS	0.00	1.00	1.00
	PARK MAINTENANCE TECHNICIAN III	1.00	1.00	1.00
	PARK MAINTENANCE TECHNICIAN II	3.00	3.00	3.00
	PARKS MAINTENANCE TECHNICIAN I	1.00	1.00	1.00
	MUSEUM TOUR GUIDE	0.60	0.60	0.60

SUMMARY OF PERSONNEL

Department Title	Position Title	2014-2015	2015-2016	2016-2017
	SEASONAL WORKER	0.50	0.50	0.50
	TECHNICAL DIRECTOR/FACILITY OPERATOR (FROZEN)	1.00	1.00	1.00
	CULTURAL FACILITIES COORDINATOR (FROZEN)	1.00	1.00	1.00
	ADMINISTRATIVE STAFF ASSISTANT (FROZEN)	1.00	1.00	1.00
PARKS & TREES	- Total	10.10	8.10	8.10
PUBLIC WORKS	DIRECTOR OF PUBLIC WORKS (FROZEN)	1.00	1.00	1.00
	SR. CIVIL ENGINEER	1.00	1.00	1.00
	ASSOCIATE CIVIL ENGINEER	0.00	1.00	1.00
	ADMINISTRATIVE ASSISTANT (FROZEN)	1.00	1.00	1.00
	PUBLIC WORKS SUPERVISOR SEWER/FLEET	1.00	1.00	1.00
	LEAD EQUIPMENT MECHANIC	1.00	1.00	1.00
	EQUIPMENT MECHANIC	1.00	2.00	2.00
	PUBLIC WORKS OPERATOR III	2.00	2.00	2.00
	PUBLIC WORKS OPERATOR II	3.00	4.00	4.00
	PUBLIC WORKS OPERATOR I	2.00	4.00	4.00
	CONSTRUCTION INSPECTOR (FROZEN)	1.00	1.00	1.00
	ELECTRICIAN	1.00	1.00	1.00
PUBLIC WORKS	- Total	15.00	20.00	20.00
PLANNING & DEVELOPMENT SERVICES	DIRECTOR OF COMMUNITY DEVELOPMENT	1.00	1.00	1.00
	PLANNING ADMINISTRATIVE ASSISTANT (FROZEN)	1.00	1.00	1.00
	ASSOCIATE PLANNER	1.00	1.00	1.00
	ASSISTANT PLANNER	0.00	1.00	1.00
	COUNTER TECHNICIAN	1.00	1.00	1.00
	BUILDING OFFICIAL	1.00	1.00	1.00
	BUILDING/FIRE INSPECTOR (FROZEN)	1.00	1.00	1.00
	CODE ENFORCEMENT SPECIALIST	1.00	1.00	1.00
	STAFF ASSISTANT	2.00	2.00	2.00
PLANNING & DEVELOPMENT SERVICES	- Total	9.00	10.00	10.00

SUMMARY BY DEPARTMENT	014-2015 Actu	15-2016 Project	6-2017 Preliminary
DEPARTMENT:			
ADMINISTRATION	4.80	4.80	4.80
BUSINESS ASSISTANCE AND HOUSING DEV.	9.00	9.00	9.00
FINANCE DEPARTMENT	6.00	7.00	7.00
INFORMATION TECHNOLOGY	2.00	2.00	2.00
FIRE DEPARTMENT	22.80	24.80	24.80
POLICE DEPARTMENT	39.00	47.50	47.50
PARKS & TREES DEPARTMENT	10.10	8.10	8.10
PUBLIC WORKS	15.00	20.00	20.00
PLANNING & DEVELOPMENT SERVICES	9.00	10.00	10.00
DEPARTMENT TOTALS:	117.70	133.20	133.20

Salary Schedules can be found on the City's website:
http://cityoforoville.org/index.aspx?page=109

NEW FUND NUMBER REFERENCE LIST

For Fiscal year 2016-17 the City of Oroville is implementing new software. In anticipation of the new software a thorough evaluation was completed and a new organizational structure was reviewed with the City Council on February 16, 2016. The following is a list of old Fund numbers and their corresponding new Fund number for reference

	OLD #	NEW #	FUND TITLE
General Fund			
	001	100	GENERAL FUND
Special Revenue Funds			
	710	105	ANNEXATION FUND
	165	106	ASSET SEIZURE FUND
	111	107	LOCAL TRANSPORTATION FUND
	168	110	PEG FEE FUND
	118	111	SB1186 FUND
	119	113	RECYCLING FUND
	112	115	GAS TAX RSTP FUND
	120	117	SPECIAL GAS TAX FUND
	190	120	SUPPLEMENTAL BENEFIT FUND
Impact Fee Funds			
	109	130	DRAINAGE IMPACT FEE FUND
	163	131	FIRE SUPPRESSION IMPACT FEE FUND
	169	132	GENERAL GOV DEVEL IMPACT FEE FUND
	159	133	LAW ENFORCEMENT IMPACT FEE FUND
	106	134	PARKS DEVELOPMENT FEE FUND
	116	135	TECHNOLOGY FEE FUND
	105	136	THERMALITO DRAINAGE IMPACT FEE FUND
	108	137	TRAFFIC IMPACT FEE FUND
Grant Funds			
	156	150	FIRE GRANTS
	157	151	LAW ENFORCEMENT GRANTS
	158	152	PLANNING GRANTS
	166	153	POLICE SUPP LAW ENFORCEMENT
	168	154	PUBLIC SAFETY AUGMENTATION
Special District Funds			
	184	170	LANDSCAPE/LIGHTING MAINT DIST
	185	190	BENEFIT ASSESSMENT DIST
	186	200	WESTSIDE PUBLIC SAFETY FACILITY
	187	201	PUBLIC SAFETY SERVICES
Business Assistance / Housing Development Funds			
	140	220	HOUSING ADMINISTRATION FUND
	141	221	HOUSING PROGRAM FUND
	149	222	HOME GRANT FUND
	150	223	COMMTY DEV BLOCK GRANTS (CDBG)
	151	224	CDBG ECONOMIC DEVEL LOAN FUND
	450	227	CITY/HOUSING REVOLVING LOAN FUND
	451	228	ECONOMIC DEVEL (EDBG) REVOLVING LOAN FUND

NEW FUND NUMBER REFERENCE LIST, continued

Business Assistance / Housing Development Funds, continued

453	229	CDBG PROGRAM INCOME
454	230	CAL HOME REVOLVING LOAN FUND
455	231	HOME REVOLVING LOAN FUND
458	232	RURAL BUSINESS ENTERPRISE RLF
460	233	CITY REVOLVING LOAN FUND

Debt Service Fund

230	250	CITY DEBT SERVICE FUND

Capital Project Funds

305	300	CAPITAL ASSET REPLACEMENT FUND
320	302	CAPITAL IMPROV FUND
307	303	CAPITAL PROJECTS
-	304	CAPITAL PROJECTS BOND PROCEEDS

Permanent Fund

435	380	PIONEER MUSEUM

Enterprise Funds

101	400	SEWER COLLECTIONS & MAINTENANCE
410	410	LOCAL TRANSIT FUND
130	420	AIRPORT FUND

Internal Service Funds

520	510	STORES REVOLVING
540	520	VEHICLE MAINTENANCE
550	530	WORKERS COMPENSATION INS SELF FUND
552	540	UNEMPLOYMENT SELF INS FUND
555	550	VISION SELF INSURANCE

Private Purpose Trust Fund

198	560	SUCCESSOR AGENCY

OFFICE OF THE CITY ADMINISTRATOR

This office is headed by the City Administrator, who is ultimately responsible for all City functions and departments. The divisions under the direction of this Department include: Economic Development, City Attorney, City Clerk, Human Resources, Risk Management, City Hall, Information Technology and the Supplemental Benefits Fund.

FUND: 100

Budget Description	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
General Fund Operating Expenses				
Administration	246,418	8,153	7,822	47,772
City Attorney	261,404	242,000	250,000	250,000
City Clerk	178,440	197,767	170,657	124,163
Human Resources	132,529	139,770	141,707	144,029
Eco Community Enhancement	102,136	57,997	50,489	52,776
Information Technology	278,498	396,681	388,207	431,636
City Hall	122,659	94,061	117,389	109,216
Risk Management	257,666	337,283	312,164	368,447
Total General Fund Expenses	1,579,750	1,473,712	1,438,435	1,528,039

Authorized Personnel Position-Title	2014-15 FTE	2015-16 FTE	2015-16 FTE	2016-17 FTE
Administration				
City Administrator	1.00	-	-	0.20
Assistant City Clerk	1.00	1.00	1.00	1.00
Administrative Assistant (Frozen)	1.00	1.00	-	-
Economic Devel Mgr (Frozen)	-	-	-	-
Program Specialist	0.80	0.80	0.80	0.80
Human Resources				
Human Resource Manager	1.00	1.00	1.00	1.00
Information Technology				
Information Technology Manager	1.00	1.00	1.00	1.00
GIS Specialist	1.00	1.00	1.00	1.00
Total	6.80	5.80	4.80	5.00

OFFICE OF THE CITY ADMINISTRATOR
ADMINISTRATION

Activity

This office is headed by the City Administrator, who is ultimately responsible for all City functions and departments.

FUND: 100
DEPARTMENT: ADMINISTRATION

DIVISION: 1000	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Transfers-In	7,600	-	-	-
Total Revenues	7,600	-	-	-
Expenses				
Salaries/Benefits	220,785	8,153	7,822	45,272
Services/Supplies	25,633	-	-	2,500
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	246,418	8,153	7,822	47,772

OFFICE OF THE CITY ADMINISTRATOR
CITY ATTORNEY

Activity

The City Attorney is a contracted service that provides the City with legal advice, legal services, and direction in the administration of public policy and risk management. The City currently contracts with one firm for legal services.

FUND: 100
DEPARTMENT: ADMINISTRATION

DIVISION: 1100	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Transfers-In	-	-	-	-
Total Revenues	-	-	-	-
Expenses				
Services/Supplies	261,404	242,000	250,000	250,000
Capital Outlay	-	-	-	-
Other	-	-	-	-
Total Expenses	261,404	242,000	250,000	250,000

OFFICE OF THE CITY ADMINISTRATOR
CITY CLERK

Activity

The City Administrator is the City Clerk who, directs the Assistant City Clerk in the preparation of agendas, documents and minutes; provision of information to the public; coordination of bid processes; conduction of municipal elections, and also maintains legislative history files.

FUND: 100
DEPARTMENT: ADMINISTRATION

DIVISION: 1200	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	91	-	32	-
Transfers-In	-	-	-	-
Total Revenues	91	-	32	-
Expenses				
Salaries/Benefits	147,368	165,856	134,735	104,241
Services/Supplies	31,072	31,911	35,922	19,922
Capital Outlay	-	-	-	-
Other	-	-	-	-
Total Expenses	178,440	197,767	170,657	124,163

OFFICE OF THE CITY ADMINISTRATOR
CITY HALL

Activity

City Hall is the building that facilitates the consistent operation of general City functions, including Council Chambers, Conference Rooms and other Administrative needs.

FUND: 100
DEPARTMENT: ADMINISTRATION

DIVISION: 1300	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	-	-	-	-
Transfers-In	37,080	-	8,773	-
Total Revenues	37,080	-	8,773	-
Expenses				
Salaries/Benefits	60,833	57,774	76,036	68,216
Services/Supplies	39,615	36,287	41,353	41,000
Capital Outlay	22,211	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	122,659	94,061	117,389	109,216

OFFICE OF THE CITY ADMINISTRATOR
ECONOMIC COMMUNITY ENHANCEMENT

Activity

This department uses available resources to promote Economic Development and Community Enhancement.

FUND: 100
DEPARTMENT: ADMINISTRATION

DIVISION: 1400	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	675	-	1,885	-
Other Local Government	-	-	-	-
Loan Repayments	-	-	-	-
Transfers-In	20,000	-	-	-
Total Revenues	20,675	-	1,885	-
Expenses				
Salaries/Benefits	27,905	30,145	30,400	32,776
Services/Supplies	74,063	27,852	20,089	20,000
Capital Outlay	-	-	-	-
Transfers-Out	168	-	-	-
Total Expenses	102,136	57,997	50,489	52,776

OFFICE OF THE CITY ADMINISTRATOR
HUMAN RESOURCES

Activity

Human Resources is responsible for all activities including recruitment, orientation, benefits administration, labor negotiations, worker's compensation, risk management, safety coordinator, Department of Transportation program, Employer Pull-Notice Program, FMLA/CFRA/PDL/ADA leave coordinator, city-wide annual performance evaluations, and assists and advises all departments in personnel matters.

FUND: 100
DEPARTMENT: ADMINISTRATION

DIVISION: 1500	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	-	-	-	-
Transfers-In	-	-	-	-
Total Revenues	-	-	-	-
Expenses				
Salaries/Benefits	112,200	115,079	116,707	119,029
Services/Supplies	20,329	24,691	25,000	25,000
Capital Outlay	-	-	-	-
Other	-	-	-	-
Total Expenses	132,529	139,770	141,707	144,029

OFFICE OF THE CITY ADMINISTRATOR
INFORMATION TECHNOLOGY

Activity

Information Technology delivers quality citywide technology solutions, services, and support to enable the City to fulfill its mission, vision, and goals.

FUND: 100
DEPARTMENT: ADMINISTRATION

DIVISION: 1600	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	10	-	-	-
Transfers-In	-	-	-	-
Total Revenues	10	-	-	-
Expenses				
Salaries/Benefits	206,288	224,733	232,652	237,626
Services/Supplies	72,210	171,948	155,555	194,010
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	278,498	396,681	388,207	431,636

OFFICE OF THE CITY ADMINISTRATOR
RISK MANAGEMENT

Activity

Risk Management is responsible for activities which include risk assessment, safety committee, NCCSIF Joint Powers Authority member representative, liability insurance, claims management, safety training, safety policies and procedures.

FUND: 100
DEPARTMENT: ADMINISTRATION

DIVISION: 1700	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Refunds and Reimbursements	-	-	5,305	5,305
Transfers In	-	-	-	-
Total Revenues	-	-	5,305	5,305
Expenses				
Prop. Damage Claim	3,000	30,000	175	3,000
Liability Insurance	242,036	290,443	199,284	252,742
Property/Other Ins.	12,630	16,840	39,661	39,661
Retiree Insurance premiums	-	-	73,044	73,044
Outside Services	-	-	-	-
Transfer out	-	-	-	-
Total Expenses	257,666	337,283	312,164	368,447

CITY COUNCIL

Activity

The City Council is composed of six council members. As a legislative body, the City Council determines levels of service to promote and protect the health, safety and welfare of the citizens.

FUND: 100
DEPARTMENT: CITY COUNCIL

DIVISION: 1800	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Expenses				
Salaries/Benefits	105,607	120,430	115,049	137,605
Services/Supplies	10,925	30,546	7,948	12,500
Capital Outlay	-		-	-
Other	-		-	-
Total Expenses	116,532	150,976	122,997	150,105

MAYOR

Activity

The Mayor is a member of the City Council. As Executive of the legislative body, the Mayor assists in determining levels of service to promote and protect the health, safety and welfare of the citizens.

FUND: 100
DEPARTMENT: CITY COUNCIL
DIVISION: 1900

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Expenses				
Salaries/Benefits	21,618	24,391	32,000	33,063
Services/Supplies	3,623	4,856	2,702	3,000
Capital Outlay	-	-	-	-
Other	-	-	-	-
Total Expenses	25,241	29,247	34,702	36,063

TREASURER

Activity

The elected City Treasurer has direct responsibility for management of all city investments and safeguarding of public monies with primary objectives of Safety, Liquidity and Return on Investment in compliance with the approved Investment Policy and California Government Code.

FUND: 100
DEPARTMENT: TREASURER

DIVISION: 2000	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Expenses				
Salaries/Benefits	29,988	31,876	31,876	33,544
Services/Supplies	1,813	1,700	1,700	1,700
Capital Outlay	-	-	-	-
Other	-	-	-	-
Total Expenses	31,801	33,576	33,576	35,244

FINANCE DEPARTMENT

The Finance Department is responsible for maintaining the financial integrity of the City by providing oversight to the City's fiscal management; maintaining accurate fiscal records and reports; and providing advice regarding fiscal policies and transactions.

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Expenses				
Finance Department	497,862	592,291	545,718	568,228
Accrued Leaves	43,607	60,711	-	-
Total Expenses	541,469	653,002	545,718	568,228

	2014-15 FTE	2015-16 FTE	2015-16 FTE	2016-17 FTE
Authorized Personnel				
Position-Title				
Finance Department				
Director of Finance	1.00	1.00	1.00	1.00
Finance Analyst	-	1.00	-	-
Senior Accountant Technician	-	-	1.00	1.00
Accounting Manager (Frozen)	-	-	-	-
Accountant (1 Frozen)	1.00	-	-	-
Accounting Technician	3.00	3.00	3.00	3.00
Total FTE	5.00	5.00	5.00	5.00

FINANCE DEPARTMENT

Activity

The Finance Department provides accounting, financial management and planning services to the City and the Successor Agency. This includes preparation of the financial statements, budget preparation, vendor payments, billing, payroll debt management, and grant accounting.

FUND: 100
DEPARTMENT: FINANCE

DIVISION: 2100	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	9,175	-	2,696	2,696
Transfers-In	71,108	-	-	-
Total Revenues	80,283	-	2,696	2,696
Expenses				
Salaries/Benefits	380,880	487,265	445,504	460,014
Services/Supplies	116,982	105,026	100,214	108,214
Capital Outlay	-	-	-	-
Other	-	-	-	-
Total Expenses	497,862	592,291	545,718	568,228

ACCRUED LEAVE PAYOUT

Activity

This department was established in FY 2016 to account for compensable leave and retiree premium payments in accordance with the City's Reserve Policy and employee agreements. These expenditures have been included with the Risk Manangement budget for fiscal year 2016-2017.

FUND: 100
DEPARTMENT: 1525

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Revenues				
Other Revenues	5,784	5,500	-	-
Transfers	-	-	-	-
Total Revenues	5,784	5,500	-	-
Expenses				
Premium Expense	43,607	48,111	-	-
Leave Pay Out	-	12,600	-	-
Transfer-out	-	-	-	-
Total Expenses	43,607	60,711	-	-

PLANNING & DEVELOPMENT SERVICES / BUILDING AND CODE ENFORCEMENT

The Planning & Development Services Director manages and directs Planning, Building and Code Enforcement Divisions. The Department provides support to Council-appointed Commissions and Committees; ensuring compliance with applicable laws and regulations dealing with the Oroville Municipal Code, General Plan, State and Federal laws, development of area plans, neighborhood plans, special studies, the appropriate level of environmental reviews, design guidelines, historic preservation programs and annexations. In addition, the department coordinates various land use functions to create efficiencies in the delivery of land use services: permit reviews and issuance, building inspections, zoning clearances, use permits, variances, code compliant reviews, investigations and graffiti removal.

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
General Fund Expenses				
Planning & Development Services	370,959	269,214	249,660	308,689
Building/Code Enforcement	404,734	460,000	553,254	337,068
Total General Fund Expenses	370,959	269,214	249,660	308,689

Authorized Personnel Position-Title	2014-15 FTE	2015-16 FTE	2015-16 FTE	2016-17 FTE
Director of Community Devel Svc	1.00	1.00	1.00	0.20
Senior Planner	-	1.00	1.00	-
Associate Planner	1.00	1.00	1.00	1.00
Assistant Planner	-	-	1.00	1.00
Planning Admin Assistant (Frozen)	-	-	-	-
Counter Technician	1.00	1.00	1.00	1.00
Building Official	1.00	1.00	1.00	1.00
Building Inspector (Frozen)	1.00	1.00	1.00	-
Senior Code Enforcement Specialist	1.00	-	-	-
Code Enforcement Specialist	1.00	1.00	1.00	1.00
Code Enforcement Staff Assistant	1.00	1.00	1.00	1.50
Total FTE	8.00	8.00	9.00	6.70

PLANNING & DEVELOPMENT SERVICES
ADMINISTRATION DIVISION

Activity

Planning provides the services of staff to the Planning Commission and the Development Review Board, zoning implementation, subdivision mapping, General Plan amendments, Use permits, and many other City land use and functions.

FUND: 100
DEPARTMENT: PLANNING & DEVEL SVCS

DIVISION: 2200	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	47,638	63,517	54,299	57,813
Transfers-In	156,536	95,000	108,944	109,194
Total Revenues	204,174	158,517	163,243	167,007
Expenses				
Salaries/Benefits	291,128	220,461	200,907	253,979
Services/Supplies	79,831	48,753	48,753	54,710
Capital Outlay	-	-	-	-
Other	-	-	-	-
Total Expenses	370,959	269,214	249,660	308,689

PLANNING & DEVELOPMENT SERVICES
BUILDING / CODE ENFORCEMENT

Activity

The Building Department provides building code inspections, enforcement and development of building codes, issuing business licenses, building permits and other housing and building code services.

FUND: 100
DEPARTMENT: BUILDING & CODE ENFORCEMENT

DIVISION: 2300	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	465,888	460,000	637,273	598,240
Transfers-In	17,929	-	19,034	19,034
Total Revenues	483,817	460,000	656,307	617,274
Expenses				
Salaries/Benefits	344,781	320,275	292,765	264,868
Services/Supplies	27,442	47,245	68,009	29,005
Transfers-Out	32,511	92,480	192,480	43,195
Capital Outlay	-	-	-	-
Total Expenses	404,734	460,000	553,254	337,068

PUBLIC SAFETY

Activity

The Public Safety Director oversees the City's Police and Fire Departments. Providing City residents with public safety and emergency response and fire prevention services.

FUND: 100
DEPARTMENT: PUBLIC SAFETY

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Revenues				
Departmental Revenues	379,255	1,104,129	783,136	235,168
Grants			136,415	-
Transfers-In	212,684	210,000	268,403	220,000
Total Revenues	591,939	1,314,129	1,187,954	455,168
Expenses				
Fire Department	1,930,854	2,422,179	2,582,938	2,766,854
Police Department	4,983,942	5,662,455	5,694,820	5,962,530
Total Expenses	6,914,796	8,084,634	8,277,758	8,729,384

PUBLIC SAFETY
FIRE DEPARTMENT

Activity

The Department maintains quality training, fire prevention/educational activities, equipment, emergency responses and customer services to the City. The Director of Public Safety oversees this department including the fire inspections.

FUND: 100
DEPARTMENT: PUBLIC SAFETY

DIVISION: FIRE, 2800	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	148,249	71,200	109,124	124,559
Transfers-In	-	-	-	-
Total Revenues	148,249	71,200	109,124	124,559
Expenses				
Salaries/Benefits	1,738,511	2,256,982	2,395,471	2,591,854
Services/Supplies	192,343	165,197	187,467	175,000
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	1,930,854	2,422,179	2,582,938	2,766,854

	2014-15 FTE	**2015-16 FTE**	**2015-16 FTE**	**2016-17 FTE**
Authorized Personnel				
Position-Title				
Fire Chief	-	0.50	0.50	0.50
Deputy Fire Chief	1.00	1.00	1.00	1.00
Battalion Chief	1.00	2.00	2.00	2.00
Fire Captain	3.00	3.00	3.00	3.00
Fire Engineer (2 Frozen)	6.00	6.00	6.00	6.00
Fire Lieutenant	-	3.00	3.00	3.00
Fire Fighter (3 Frozen)	7.00	9.00	9.00	9.00
Fire Admin Assistant (Frozen)	-	-	-	0.40
Public Safety Comm Specialist	2.00	2.00	2.00	2.00
Total FTE	20.00	26.50	26.50	26.90

PUBLIC SAFTEY
POLICE DEPARTMENT

Activity

The department exists for the purpose of maintaining social order within prescribed ethical and constitutional limits. As an agency of Municipal Government, the department will promote community safety through full cooperation and coordination with other agencies. The department is also responsible for Code Enforcement.

FUND: 100
DEPARTMENT: PUBLIC SAFETY

DIVISION: POLICE, 2400	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	231,006	1,032,929	674,012	110,609
Grants			136,415	
Transfers-In	212,684	210,000	268,403	220,000
Total Revenues	443,690	1,242,929	1,078,830	330,609
Expenses				
Salaries/Benefits	4,315,951	4,887,687	4,909,881	5,212,530
Services/Supplies	667,991	774,768	784,939	750,000
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	4,983,942	5,662,455	5,694,820	5,962,530

Authorized Personnel Position-Title	**2014-15 FTE**	**2015-16 FTE**	**2015-16 FTE**	**2016-17 FTE**
Chief	1.00	0.50	0.50	0.50
Assistant Chief	1.00	1.00	1.00	1.00
Lieutenant (Frozen)	-	-	-	-
Sergeant	5.00	5.00	5.00	5.00
Police Officers (1 Frozen)	17.00	17.00	17.00	17.00
Detectives, 2 rotational	1.00	1.00	1.00	1.00
Administrative Assistant (1	1.00	1.00	1.00	0.60
Public Safety Comm Specialist	7.00	7.00	7.00	7.00
Crime Analyst/IT Officer	-	-	-	-
Evidence Technician	1.00	-	-	-
Police Records Technician	2.00	2.00	2.00	2.00
Municipal Law Enf. Officers	2.00	10.00	10.00	10.00
Total FTE	38.00	44.50	44.50	44.10

PUBLIC WORKS

Public Works Administration and Engineering Divisions, Sewer Division, Electrical Division, Road and Storm Drain Division and the Vehicle Maintenance Division, Airport Operations, Capital Improvement Projects (public and private), Assessment Districts, Flood plain Administration and Land Use Mapping.

Budget Description	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
General Fund Expenses				
Public Works Administration	181,030	153,094	173,940	125,441
Streets	740,838	685,503	984,386	650,837
Total General Fund Expenses	921,868	838,597	1,158,326	776,278
Other Funds				
Sewer	2,615,036	4,012,489	4,025,860	4,131,168
Sewer Connection Fund	1,687	100	2,916	3,000
Airport	583,871	543,901	530,716	889,278
Maintenance Districts (15)	31,210	43,840	29,127	30,165
Benefit Assessment Districts (6)	3,827	11,806	4,512	4,700
Vehicle Maintenance	506,514	491,603	500,103	492,313
Total Other Fund Budgets Managed by Director of Public Works	3,742,145	5,103,739	5,093,234	5,550,624
Total Expenses	4,664,013	5,942,336	6,251,560	6,326,902

Authorized Personnel	**2014-15**	**2015-16**	**2015-16**	**2016-17**
Position-Title	**FTE**	**FTE**	**FTE**	**FTE**
Director of Public Works (Frozen)	-	-	-	0.20
Sr. Civil Engineer	1.00	1.00	1.00	1.00
Associate Civil Engineer	-	1.00	1.00	1.00
Administrative Assistant (Frozen)	-	-	-	-
Public Works Supervisor	1.00	1.00	1.00	1.00
Lead Mechanic	1.00	1.00	1.00	1.00
Equipment Mechanic	1.00	2.00	2.00	2.00
Public Works Operator III	2.00	2.00	2.00	2.00
Public Works Operator II	3.00	2.00	4.00	4.00
Public Works Operator I	2.00	4.00	4.00	4.00
Construction Inspector (Frozen)	1.00	-	-	-
Cement Finisher (Frozen)	1.00	1.00	1.00	-
Signal Technician/Electrician	1.00	1.00	1.00	1.00
Total FTE	14.00	16.00	18.00	17.20

PUBLIC WORKS
ADMINISTRATION DIVISION

Activity

To administer the affairs of Public Works. The Department provides engineering, capital project management, coordination of Public Works Department efforts and other duties as needed.

FUND: 100
DEPARTMENT: PUBLIC WORKS

DIVISION: PW ADMIN, 2900	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	79,198	54,007	195,883	195,883
Transfers-In	103,000	103,000	117,267	105,000
Total Revenues	182,198	157,007	313,150	300,883
Expenses				
Salaries/Benefits	158,530	129,768	140,804	92,305
Services/Supplies	22,500	23,326	33,136	33,136
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	181,030	153,094	173,940	125,441

STREETS DIVISION

Activity

To specifically provide maintenance, management and improvements of the City's streets for the purpose of increasing quality of life and access within the City limits.

FUND: 100
DEPARTMENT: PUBLIC WORKS

DIVISION: PW STREETS, 3000	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	96,607	56,578	129,956	173,275
Grants	-	-	327,796	-
Transfers-In	588,375	404,700	280,096	339,098
Total Revenues	684,982	461,278	737,848	512,373
Expenses				
Salaries/Benefits	320,535	403,565	403,565	307,464
Services/Supplies	304,978	281,938	580,821	343,373
Capital Outlay	115,325	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	740,838	685,503	984,386	650,837

PARKS AND TREES DEPARTMENT

The Public Works Director manages the Parks Administration and Operating budgets which includes the Chinese Temple and Lott Home Museums, as well as the budgets for the Pioneer Museum, Bolt Museum, Nature Center and the State Theater.

Budget Description	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
General Fund Expenses				
Parks and Trees Administration	88,133	73,880	98,401	88,148
Operations	493,798	598,354	658,397	578,202
Municipal Buildings	-	-	61,589	89,400
Centennial Cultural Center	7,718	6,684	-	-
State Theater	30,015	35,400	-	-
Museums			131,146	90,846
Pioneer Museum	5,250	5,200	-	-
Bolt Museum	9,909	8,700	-	-
Chinese Temple	32,246	24,700	-	-
Lott Home	49,094	46,400	-	-
Total General Fund Expenses	716,163	799,318	949,533	846,596

Authorized Personnel Position-Title	2014-15 FTE	2015-16 FTE	2015-16 FTE	2016-17 FTE
Parks and Trees Department				
Director of Parks & Trees (Frozen)	-	-	-	0.06
Administrative Assist (Frozen)	-	-	-	-
Parks Maintenance Technician III	1.00	1.00	1.00	1.00
Public Works Supervisor	1.00	1.00	1.00	1.00
Cultural Facilities Coordinator (Frozen)	-	-	-	-
Tech Director/Facility Operator - (Frozen)	-	-	-	-
Seasonal Worker (4 months)	-	0.33	0.33	0.33
Museum Curator	-	-	-	-
Parks Maintenance Technician II	3.00	3.00	3.00	3.00
Parks Maintenance Technician I	1.00	1.00	1.00	1.00
Total FTE	6.00	6.33	6.33	6.39
Volunteer Hours	3,182	4,274	4,274	4,274

PARKS AND TREES DEPARTMENT
ADMINISTRATION DIVISION

Activity

This Department provides management of the City's Parks and Trees Department and ensures the development of the City recreation facilities at the levels desired by the citizens of Oroville.

FUND: 100
DEPARTMENT: PARKS & TREES

DIVISION: ADMIN, 3100	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	1,943	-	133	133
Lease Proceeds	-	-	-	-
Transfers-In	-	-	4,388	-
Total Revenues	1,943	-	4,521	133
Expenses				
Salaries/Benefits	505	-	24,697	14,444
Services/Supplies	87,628	73,880	73,704	73,704
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	88,133	73,880	98,401	88,148

PARKS AND TREES DEPARTMENT
OPERATIONS DIVISION

Activity

This division of the department provides the labor for maintenance of the City Parks and Trees and the City's Cultural facilities for the purpose of maintaining a quality of life desired by the Oroville citizenry.

FUND: 100
DEPARTMENT: PARKS & TREES

DIVISION: OPERATIONS, 3200	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	35,604	40,803	10,838	10,838
Transfers-In	-	-	-	-
Total Revenues	35,604	40,803	10,838	10,838
Expenses				
Salaries/Benefits	355,095	461,432	473,460	438,202
Services/Supplies	138,703	136,922	184,937	140,000
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	493,798	598,354	658,397	578,202

PARKS AND TREES DEPARTMENT
MUNICIPAL BUILDINGS

Activity

To record and account for revenues and expenses of the City's Municipal Buildings.

FUND: 100
DEPARTMENT: PARKS & TREES
DIVISION: MUNI BUILDINGS
BUDGET UNITS:
CCC, 3401
Muni Aud, 3410
St Theater, 3420

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Revenues				
Division Revenues				
Centennial Cultural Center	-	-	8,041	8,041
Municipal Auditorium	-	-	-	-
State Theater	-	-	19,503	19,503
Transfers-In	-	-	-	-
Total Revenues	-	-	27,544	27,544
Expenses				
Salaries and Benefits				
Centennial Cultural Center	-	-	1,000	1,000
Municipal Auditorium	-	-	1,000	1,000
State Theater			2,400	2,400
Services and Supplies				
Centennial Cultural Center	-	-	8,427	8,500
Municipal Auditorium	-	-	2,500	5,000
State Theater			46,262	46,500
Capital Outlay				
Centennial Cultural Center	-	-	-	-
Municipal Auditorium	-	-	-	-
State Theater	-	-	-	25,000
Transfers-Out	-	-	-	-
Total Expenses	-	-	61,589	89,400

PARKS AND TREES DEPARTMENT
CENTENNIAL CULTURAL CENTER

Activity

To record and account for revenues and expenses of the Centennial Cultural Center.
This budget has moved to a division under Parks and Trees, Municipal Buildings.

FUND: 100 **DEPARTMENT: PARKS & TREES** **DIVISION: MUNICIPAL BUILDINGS** **BUDGET UNIT: CCC, 3401**	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	4,651	4,300	-	-
Transfers-In	-	-	-	-
Total Revenues	4,651	4,300	-	-
Expenses				
Salaries and Benefits	-	-	-	-
Services/Supplies	7,718	6,684	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	7,718	6,684	-	-
Volunteer Hours	TBD	TBD		

PARKS AND TREES DEPARTMENT
STATE THEATER

Activity

This budget, established in FY 2015 accounts for the activities of the State Theater, including operating expense for commercial renters, outside maintenance, and $30,000 in operating support. Event revenue is also retained by STAGE to offset their costs.
This budget has moved to a division under Parks and Trees, Municipal Buildings.

FUND: 100 **DEPARTMENT: PARKS & TREES** **DIVISION: MUNICIPAL BUILDINGS** **BUDGET UNIT: STH, 3360**	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	9,670	-	-	-
Transfers-In	-	-	-	-
Total Revenues	9,670	-	-	-
Expenses				
Salaries and Benefits	1,450	2,400	-	-
Services/Supplies	28,519	33,000	-	
Capital Outlay	-	-	-	-
Transfers-Out	46	-	-	-
Total Expenses	30,015	35,400	-	-
Volunteer Hours	TBD	TBD		

PARKS AND TREES DEPARTMENT
CITY MUSEUMS

Activity

This budget accounts for the activities of the City's Museums.

FUND: 100
DEPARTMENT: PARKS & TREES
DIVISION: MUSEUMS
BUDGET UNIT:
BOLT, 3301
CHINESE TEMP, 3310
LOTT HOME, 3320
PIONEER, 3330

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Revenues				
Departmental Revenues				
Bolt Museum	-	-	6,194	6,194
Chinese Temple	-	-	7,642	7,942
Lott Home	-	-	12,501	12,501
Pioneer Museum	-	-	1,276	1,276
Total Revenues	-	-	27,613	27,913
Expenses				
Salaries and Benefits				
Bolt Museum	-	-	-	-
Chinese Temple	-	-	39,808	11,546
Lott Home	-	-	39,585	40,000
Pioneer Museum	-	-	-	-
Services/Supplies				
Bolt Museum	-	-	8,968	9,000
Chinese Temple	-	-	23,685	11,200
Lott Home	-	-	13,900	13,900
Pioneer Museum	-	-	5,200	5,200
Total Expenses	-	-	131,146	90,846
Volunteer Hours				
Bolt Museum			2,608	2,608
Chinese Temple			597	597
Lott Home			495	495
Pioneer Museum			574	574

PARKS AND TREES DEPARTMENT
PIONEER MUSEUM

Activity

This budget accounts for the activities of the Pioneer Museum.
This budget has moved to a division under Parks and Trees, Museums.

FUND: 100 DEPARTMENT: PARKS & TREES DIVISION: MUSEUMS BUDGET UNIT: PIONEER, 3330	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Revenues				
Departmental Revenues	1,633	1,512	-	-
Investment Earnings	190	-	-	-
Transfers-In	-	-	-	-
Total Revenues	1,823	1,512	-	-
Expenses				
Services/Supplies	5,250	5,200	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	5,250	5,200	-	-
Volunteer Hours	574	574		

PARKS AND TREES DEPARTMENT
BOLT'S MUSEUM

Activity

This budget accounts for the activities of the Bolt's Museum.
This budget has moved to a division under Parks and Trees, Museums.

FUND: 100 DEPARTMENT: PARKS & TREES DIVISION: MUSEUMS BUDGET UNIT: BOLT, 3301	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Revenues				
Departmental Revenues	4,643	4,500	-	-
Transfers-In	-	-	-	-
Total Revenues	4,643	4,500	-	-
Expenses				
Services/Supplies	9,909	8,700	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	9,909	8,700	-	-
Volunteer Hours	2,608	2,608		

PARKS AND TREES DEPARTMENT
CHINESE TEMPLE

Activity

This budget, established in FY 2015 accounts for the activities of the Chinese Temple.
This budget has moved to a division under Parks and Trees, Museums.

FUND: 100 **DEPARTMENT: PARKS & TREES** **DIVISION: MUSEUMS** **BUDGET UNIT: CT, 3310**	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Revenues				
Departmental Revenues	6,294	7,500	-	-
Transfers-In	-	-	-	-
Total Revenues	6,294	7,500	-	-
Expenses				
Salaries and Benefits	19,777	13,500	-	-
Services/Supplies	12,469	11,200	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	32,246	24,700	-	-
Volunteer Hours	597	597		

PARKS AND TREES DEPARTMENT
LOTT HOME

Activity

This budget, established in FY 2015 accounts for the activities of the Lott Home.
This budget has moved to a division under Parks and Trees, Museums.

FUND: 100 DEPARTMENT: PARKS & TREES DIVISION: MUSEUMS BUDGET UNIT: LH, 3320	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Revenues				
Departmental Revenues	8,976	8,450	-	-
Transfers-In	-	-	-	-
Total Revenues	8,976	8,450	-	-
Expenses				
Salaries and Benefits	31,861	32,500	-	-
Services/Supplies	17,233	13,900	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	49,094	46,400	-	-
Volunteer Hours	495	495		

NON-DEPARTMENTAL

Activity

To record revenues and expenditures not specifically designated to any particular department.

FUND: 100
DEPARTMENT: NON DEPARTMENTAL

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Revenues				
Non Departmental Revenues	10,531,251	10,042,234	10,458,331	10,042,234
Other	74,397	-	-	-
Transfers-In	316,744	502,216	845,362	356,242
Total Revenues	10,922,392	10,544,450	11,303,693	10,398,476
Expenses				
Salaries/Benefits	901	-	-	-
Services/Supplies	321,356	83,397	79,908	80,000
Capital Outlay	-	-	45,000	-
Transfer Out-Contingency	43,498	-	-	-
Transfer Out-Community Promo	57,856		66,000	
Transfer Out-City Debt Service	-	-	-	50,000
Total Expenses	423,611	83,397	190,908	130,000

COMMUNITY PROMOTION

Activity

The Community Promotion Fund accounts for community promotional expenditures related to promoting Oroville. In fiscal year 2015-2016 this fund was closed and moved to the General Fund, under the department of Administration, Division of Economic Community Enhancement.

FUND: 100

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	23,181	56,922	56,922	-
Revenues			-	-
Donations	6	2,500	28	
Community Promotion Sales	-	-		
Transfers-In	51,000	11,000	11,000	-
Total Revenues	51,006	13,500	11,028	-
Expenses			-	-
Community Promotion Expenses	17,265	25,000	7,750	
Transfers-Out to General Fund	-		60,200	-
Total Expenses	17,265	25,000	67,950	-
			-	-
Ending Fund Balance	56,922	45,422	-	-

CANINE DONATION FUND

Activity

Canine Donation Fund helps account for donations to support Canine Officers in the City of Oroville. This fund was established in May 2014.
For fiscal year 2016-17 an expenditure code will be set up for both the Fire and Police departments to utilize for their Canine expenditures in the General Fund.
Donation revenues will be posted to the appropriate departments in the General Fund as well.

FUND: 113

DEPARTMENT: 2505	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Beginning Fund Balance	7,635	9,376	9,376	-
Revenues				
Donations	7,911	8,500	8,950	-
Interest Income	20	23	23	-
Other	-	-	22	
Transfers In	-	-	-	-
Total Revenues	7,931	8,523	8,995	-
Expenses				
Canine Supplies	6,190	5,700	18,371	-
Transfers-Out	-	-	-	-
Total Expenses	6,190	5,700	18,371	-
Ending Fund Balance	9,376	12,199	-	-

CONTINGENCY FUND

Activity

This fund's purpose is to provide for urgent unanticipated expenditures.
This fund was closed in the 2015-2016 fiscal year and the balance was transferred to the General Fund as a Reserve for Contingencies.

FUND: 165
DEPARTMENT: 7420

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	275,570	272,568	272,568	-
Revenues				
Other	-	-	-	-
Transfers-In	43,498	-	-	-
Total Revenues	43,498	-	-	-
Expenses				
Contingencies	-	-	-	-
Property Acquisition	-	-	-	-
Equipment	-	-	-	-
Transfers-Out	46,500	-	272,568	-
Total Expenses	46,500	-	272,568	-
Ending Fund Balance	272,568	272,568	-	-

PUBLIC WORKS MANUFACTURING DEVELOPMENT CENTER

Activity

This fund accounts for revenues and expenses of the Business Development Center located in the Airport Business Park. The facility is managed by the Public Works Department. This budget is moved to the Public Works Department in the General Fund.

FUND: 440
DEPARTMENT: 8600

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	(97,526)	33,936	33,936	-
			-	-
Revenues				
Rental Income	-	-	-	-
Interest	-	-	-	-
Other	5,179	-	8,306	-
Transfers-In	147,000	-	-	-
Total Revenues	152,179	-	8,306	-
Expenses				
Salaries/Benefits	40	-	-	-
Services/Supplies	20,677	17,000	15,000	-
Capital Outlay/Equipment	-	-	-	-
Transfers-Out	-	-	27,242	-
Total Expenses	20,717	17,000	42,242	-
Ending Fund Balance	33,936	16,936	-	-

ANNEXATION FUND

Activity

The Annexation Fund was established to pay for consultants and other costs necessary to complete annexations to expand the City limits.

FUND: 105
DEPARTMENT: 5000

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Fund Balance	37,402	674	674	674
			-	-
Revenues				
Interest Income	-	-	-	-
Transfers-In	-	-	-	-
Total Revenues	-	-	-	-
Expenses				
Services/Supplies	36,728	-	-	-
Transfers	-	-	-	-
Total Expenses	36,728	-	-	-
Ending Fund Balance	674	674	674	674

ASSET SEIZURE FUND

Activity

This fund accounts for revenues and expenses received on sale of seized property which can only be used to supplement and not supplant the enforcement efforts of the Police Department.

FUNDS: 106
DEPARTMENT: 5010

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	77,957	173,986	173,746	152,036
Revenues				
Donation Asset Seizure Fund	135,482	200	-	-
Sale of Seized Assets	-	-	-	-
Interest	502	40	290	300
Total Revenues	135,984	240	290	300
Expenses				
Paid out to other entities	40,195			
Services/Supplies	-	-	22,000	-
Capital Outlay/Equipment	-	-	-	-
Total Expenses	40,195	-	22,000	-
Ending Fund Balance	173,746	174,226	152,036	152,336

LOCAL TRANSPORTATION FUND

Activity

This fund is to account for Article 8 of the State of California Local Transportation fund monies.

FUND: 107
DEPARTMENT: 5020

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	41,500	138,327	138,327	138,377
Revenues				
Federal Grant Local Transit	-	-	-	-
Local Transportation Tax	-	-	-	-
Interest Income	282	50	50	50
Transfers In	96,545	-	-	-
Total Revenues	96,827	50	50	50
Expenses				
Salaries/Benefits	-	-	-	-
Services/Supplies	-	-	-	-
Capital Outlay (Street Overlay)	-	-	-	-
Capital Outlay	-	-	-	-
Transfer-Out	-	138,118	-	-
Total Expenses	-	138,118	-	-
Ending Fund Balance	138,327	259	138,377	138,427

PEG FEE FUND

Activity

This fund accounts for revenues collected under the 1984 Cable Franchise Policy and Communications Act. This Fund is designated for Public, Educational, or Governmental use.

FUND: 110
DEPARTMENT: 5030

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	70,284	88,300	94,697	102,432
Revenues				
Franchise Fees	24,224	18,000	15,000	15,000
Interest	189	130	260	260
Other	-	-	-	-
Total Revenues	24,413	18,130	15,260	15,260
Expenses				
Admin. Overhead	-	-	-	-
Services/Supplies	-	-	7,525	7,800
Transfer-out	-	-	-	-
Total Expenses	-	-	7,525	7,800
Ending Fund Balance	94,697	106,430	102,432	109,892

SB1186 C/FUND

Activity

To account for fees collected under SB 1186, amount remitted to the State on a quarterly basis.

FUND: 111
DEPARTMENT: 5040

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	1,382	2,465	2,465	3,633
Revenues				
Fees	1,120	1,200	1,200	1,200
Interest Income	5	3	8	3
Other	-	-	-	-
Total Revenues	1,125	1,203	1,208	1,203
Expenses				
Services/Supplies	42	40	40	40
Transfers-Out	-	-	-	-
Total Expenses	42	40	40	40
Ending Fund Balance	2,465	3,628	3,633	4,796

RECYCLING FUND

Activity

The Recycling budget accounts for the City's Waste Management activities as required by State Law.

FUND: 113
DEPARTMENT: 5050

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	60,305	56,781	56,781	-
Revenues				
Grants	6,000	9,250	-	50,000
Interest Income	145	80	80	80
Fees	12,991	13,000	12,076	13,000
Other	-	-	14,268	-
Total Revenues	19,136	22,330	26,424	63,080
Expenses				
Salaries and Employee Benefits	21,191	22,423	22,423	43,000
Services/Supplies	1,469	3,200	36,840	3,200
Capital Outlay	-	15,000	4,400	15,000
Transfers-Out	-	-	19,542	-
Total Expenses	22,660	40,623	83,205	61,200
Ending Fund Balance	56,781	38,488	-	1,880

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GAS TAX REGIONAL SURFACE TRANSPORTATION PROGRAM

Activity

This fund is to account for revenues and expenditures resulting from Gas Tax R.S.T.P. (Regional Surface Transportation Program) funds, which are handled by BCAG (Butte County Association of Governments).

FUND: 115
DEPARTMENT: 5060

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	754,691	325,216	325,216	495,302
Revenues				
State Grants	-	-	168,818	-
Gas Tax RSTP Revenues	-	-	-	-
Interest Income	1,074	580	1,268	1,250
Total Revenues	1,074	580	170,086	1,250
Expenses				
Salaries and Employee Benefits	7,505	-	-	-
Services/Supplies	423,044	-	-	-
Capital Outlay		-	-	300,000
Transfers Out	-	-	-	-
Total Expenses	430,549	-	-	300,000
Ending Fund Balance	325,216	325,796	495,302	196,552

SPECIAL GAS TAX FUND

Activity

This fund is to account for revenues and expenditures of gas sales taxes received from the State of California pursuant to Sections 2107 and 2107.5 of the Streets and Highways Code.

FUND: 117
DEPARTMENT: 5070

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	31,894	41,480	-	1,000
Revenues				
Gas Tax Revenues	114,778	100,000	140,103	144,478
Interest Income	42	-	-	-
Total Revenues	114,820	100,000	140,103	144,478
Expenses				
Services/Supplies	16,731	100	-	-
Capital Outlay	-	-	-	-
Transfers-Out	129,983	99,900	139,103	144,478
Total Expenses	146,714	100,000	139,103	144,478
Ending Fund Balance	-	41,480	1,000	1,000

SPECIAL GAS TAX FUND

Activity

This fund is to account for revenues and expenditures of gas sales taxes received from the State of California pursuant to Sections 186.1 and 2106 of the Streets and Highways Code.

FUND: 117
DEPARTMENT: 5070

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	28,136	40,687	-	-
Revenues				
Gas Tax Revenues	69,134	60,000	52,637	54,178
Interest Income	43	30	-	-
Total Revenues	69,177	60,030	52,637	54,178
Expenses				
Services/Supplies	21,912	-	-	-
Capital Outlay	-	-	-	-
Transfers-Out	75,401	60,000	52,637	54,178
Total Expenses	97,313	60,000	52,637	54,178
Ending Fund Balance	-	40,717	-	-

SPECIAL GAS TAX FUND

Activity

This fund is to account for revenues and expenditures of gas sales taxes received from the State of California pursuant to Section 2105 and Section 2103 of the Streets and Highways Code.

FUND: 117
DEPARTMENT: 5070

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	135,609	51,188	-	-
Revenues				
Gas Tax Revenues	208,468	250,571	174,629	140,442
Interest Income	271	70	-	-
Interfund Transfer	26,020	-	-	-
Total Revenues	234,759	250,641	174,629	140,442
Expenses				
Services/Supplies	106,557	-	-	-
Capital Outlay	-	-	-	-
Transfers-Out	263,811	250,600	174,629	140,442
Total Expenses	370,368	250,600	174,629	140,442
Ending Fund Balance	-	51,229	-	-

SUPPLEMENTAL BENEFITS FUND

Activity

To record revenues and expenditures for the Supplemental Benefit Fund.

FUND: 120
DEPARTMENT: 5080

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	267,573	300,837	461,098	410,500
			-	-
Revenues				
Grants	200,000	100,000	100,000	100,000
DWR Drawdown	123,027	34,871	34,871	34,871
Interest	1,070	150	985	1,000
Other	251	-	-	-
Total Revenues	324,348	135,021	135,856	135,871
Expenses				
Salaries/Benefits	46,381	50,237	50,237	54,271
Services/Supplies and Grants	84,442	136,217	136,217	136,217
Other	-	-	-	-
Total Expenses	130,823	186,454	186,454	190,488
Ending Fund Balance	461,098	249,404	410,500	355,883

DRAINAGE IMPACT FEES CITY WIDE

Activity

This fund accounts for Drainage Impact Fees received and spent from Oroville areas other than those described for Thermalito.

FUND: 130
DEPARTMENT: 5090

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	511,740	583,397	583,397	502,747
Revenues				
Drainage Impact Fee	73,502	75,000	75,000	75,000
Interest	1,350	350	350	350
Total Revenues	74,852	75,350	75,350	75,350
Expenses				
Transfers-Out	-	-	-	-
Services & Supplies	3,195	6,000	6,000	6,000
Capital Outlay	-	150,000	150,000	150,000
Other	-	-	-	-
Total Expenses	3,195	156,000	156,000	156,000
Ending Fund Balance	583,397	502,747	502,747	422,097

FIRE SUPPRESSION IMPACT FEES

Activity

This fund's purpose is to provide funds for additional equipment needed.

FUND: 131
DEPARTMENT: 5100

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	21,415	10,283	12,233	16,043
Revenues				
Impact Fees	2,998	2,500	12,600	2,500
Interest	47	50	10	50
Transfers-In	-	-	-	-
Total Revenues	3,045	2,550	12,610	2,550
Expenses				
Services/Supplies	2,302	2,500	8,800	2,500
Capital Outlay	9,925		-	
Transfers-Out	-	2,000	-	-
Total Expenses	12,227	4,500	8,800	2,500
Ending Fund Balance	12,233	8,333	16,043	16,093

GENERAL GOVERNMENT DEVELOPMENT IMPACT FEES

Activity

This fund accounts for revenues from General Government Development Impact Fees and provides funding for the increasing operation costs and improvements to facilities.

FUND: 132
DEPARTMENT: 5110

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	3,146	7,308	6,408	29,886
Revenues				
Impact Fees	6,440	6,500	26,200	26,200
Interest	17	15	28	30
Other	-	-	-	-
Total Revenues	6,457	6,515	26,228	26,230
Expenses				
Admin. Overhead	-	-	-	-
Services/Supplies	3,195	2,000	2,750	2,750
Transfer-out	-	-	-	-
Total Expenses	3,195	2,000	2,750	2,750
Ending Fund Balance	6,408	11,823	29,886	53,366

LAW ENFORCEMENT DEVELOPMENT IMPACT FEES

Activity

This fund accounts for the revenue generated from Impact Fees to provide law enforcement personnel and equipment which could not otherwise be funded.

FUND: 133
DEPARTMENT: 5120

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	55,435	8,614	16,225	30,950
Revenues				
Impact Fees	5,293	5,000	17,391	5,300
Interest	133	50	50	50
Total Revenues	5,426	5,050	17,441	5,350
Expenses				
Salaries and Benefits	-			
Services/Supplies	3,155	2,500	2,716	2,750
Capital Outlay	41,481	-	-	-
Total Expenses	44,636	2,500	2,716	2,750
Ending Fund Balance	16,225	11,164	30,950	33,550

PARK DEVELOPMENT FEES FUND

Activity

The Parks Development Fees Fund accounts for the fees collected on new development for the acquisition and construction of new City parks.

FUND: 134
DEPARTMENT: 5130

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	102,335	127,004	127,004	131,616
Revenues				
Impact Fees/ Permits	52,763	45,000	45,000	45,000
Tree replacement proceeds	34,250			
Interest	283	112	112	112
2000 Park Bond Act	-	-	-	-
Total Revenues	87,296	45,112	45,112	45,112
Expenses				
Services & Supplies	3,195	2,500	2,500	2,500
Capital Projects/Assets	59,432	38,000	38,000	38,000
Transfers Out	-	-	-	-
Total Expenses	62,627	40,500	40,500	40,500
Ending Fund Balance	127,004	131,616	131,616	136,228

TECHNOLOGY FEE FUND

Activity

The Technology Fee Fund accounts for the fees collected to maintain and for new acquisitions of updated technology to aid with efficient operations of the City of Oroville.

FUND: 135
DEPARTMENT: 5140

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	20,162	27,493	27,493	92,623
Revenues				
Technology Fees	35,129	35,000	120,000	120,000
Interest Income	87	87	130	130
Transfers In	168	-	-	-
Total Revenues	35,384	35,087	120,130	120,130
Expenses				
Services/Supplies	28,053	2,000	15,000	15,000
Capital Outlay	-	25,000	40,000	40,000
Transfers-Out	-	-	-	-
Total Expenses	28,053	27,000	55,000	55,000
Ending Fund Balance	27,493	35,580	92,623	157,753

THERMALITO DRAINAGE IMPACT FEES FUND

Activity

This fund is to account for revenues collected for drainage development fees and expenditures for drainage improvements to the Thermalito area.

FUND: 136
DEPARTMENT: 5150

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	485,523	491,448	491,448	495,324
Revenues				
Drainage Impact Fees	7,938	4,000	5,292	4,000
Interest	1,182	350	1,300	350
Total Revenues	9,120	4,350	6,592	4,350
Expenses				
Salaries and Benefits	-	-	-	-
Services & Supplies	3,195	175,000	2,716	4,000
Capital Projects	-	-	-	-
Total Expenses	3,195	175,000	2,716	4,000
Ending Fund Balance	491,448	320,798	495,324	495,674

TRAFFIC IMPACT FEES FUND

Activity

This fund accounts for Traffic Impact Fees received and spent from Oroville area.

FUND: 137
DEPARTMENT: 5160

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	794,832	990,621	990,621	1,049,509
Revenues				
Traffic Impact Fees	44,831	81,825	68,888	73,200
Grants	11,579			
Interest	2,342			
Transfers In	155,510	-	-	-
Total Revenues	214,262	81,825	68,888	73,200
Expenses				
Transfers-Out	-	-	-	-
Services & Supplies	18,473	10,000	10,000	10,000
Capital Outlay	-	-	-	-
Other	-	-	-	-
Total Expenses	18,473	10,000	10,000	10,000
Ending Fund Balance	990,621	1,062,446	1,049,509	1,112,709

GRANTS / FIRE FUND

Activity

This fund accounts for revenues generated from Indian Gaming and other Grant Funds to provide equipment that could not otherwise be funded.

FUND: 150
DEPARTMENT: 5200

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	15,449	851	-	-
Revenues				
Grants	409,541	191,805	317,405	75,000
Interest	-	-	-	-
Transfers-In	-	-	-	-
Total Revenues	409,541	191,805	317,405	75,000
Expenses				
Salaries/Intern	424,990	191,805	317,405	75,000
Training	-	-	-	-
Services/Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Transfer-Out	-	-	-	-
Total Expenses	424,990	191,805	317,405	75,000
Ending Fund Balance	-	851	-	-

LAW ENFORCEMENT GRANT FUND

Activity

This fund accounts for the revenue generated from Grant Programs to provide law enforcement equipment and/or support services, i.e. Federal Grant Awards, Indian Gaming Grants, State Grant Awards.

FUND: 151
DEPARTMENT: 5210

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	117,246	47,623	41,555	31,555
Revenues				
Grant Revenues	98,935	88,000	-	-
Interest		-	-	-
Transfers-In	-	-	-	-
Total Revenues	98,935	88,000	-	-
Expenses				
Salaries and Benefits	79,184	80,000	-	-
Grant Operations	23,049	-	-	-
Capital Outlay/Equipment	-	-	-	-
Transfers-Out	72,393	10,000	10,000	10,000
Other	-	-	-	-
Total Expenses	174,626	90,000	10,000	10,000
Ending Fund Balance	41,555	45,623	31,555	21,555

PLANNING GRANTS FUND

Activity

This fund is used as for various Grant Planning Grant Programs.

FUND: 152
DEPARTMENT: 5220

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	44,778	85,982	13,261	38,623
Revenues				
Grants	203,064	100,000	149,869	100,000
Other	-	-	-	-
Investment earnings				
Transfer-In	-	-	-	-
Total Revenues	203,064	100,000	149,869	100,000
Expenses				
Salaries and Benefits	85,796	-	-	-
Services and Supplies	148,785	100,000	124,507	100,000
Capital Assets	-	-	-	-
Transfers Out	-	-	-	-
Total Expenses	234,581	100,000	124,507	100,000
Ending Fund Balance	13,261	85,982	38,623	38,623

POLICE SUPPLEMENTAL LAW ENFORCEMENT FUND

Activity

This fund accounts for the revenue generated from the State COPS program. All monies are distributed by the County. This fund is managed by the Police Department.

FUND: 153
DEPARTMENT: 5230

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	67,310	11,620	11,693	12,368
Revenues				
Other Subvention Spec. Revenue	96,473	95,000	105,675	105,675
Interest Income	176	24	-	-
Total Revenues	96,649	95,024	105,675	105,675
Expenses				
Capital Outlay/Equipment	-	-	-	-
Transfers-Out	152,266	105,000	105,000	105,000
Other	-	-	-	-
Total Expenses	152,266	105,000	105,000	105,000
Ending Fund Balance	11,693	1,644	12,368	13,043

PUBLIC SAFETY AUGMENTATION FUND

Activity

This fund accounts for the revenue generated for public safety by a special sales tax distribution by the County. This fund is managed by the Police Department.

FUND: 154
DEPARTMENT: 5240

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	123,800	8,385	10,256	10,256
Revenues				
Safety Sales Taxes	111,266	100,000	100,000	100,000
Interest	194	-	-	-
Other	-	-	-	-
Total Revenues	111,460	100,000	100,000	100,000
Expenses				
Transfers-Out	220,004	105,000	105,000	105,000
Total Expenses	220,004	105,000	105,000	105,000
Ending Fund Balance	15,256	3,385	5,256	5,256

SUMMARY OF THE MAINTENANCE DISTRICTS

Activity

The Maintenance Districts maintains the landscaping and lighting in the various subdivisions.

FUND: 170
DEPARTMENT: 6000-6130

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	28,780	39,134	36,522	22,611
Revenues				
Assessments	37,333	15,513	15,151	23,134
Interest	89	-	65	50
Other	1,530	-	-	-
Total Revenues	38,952	15,513	15,216	23,184
Expenses				
Admin. Overhead	11,314	10,164	9,778	10,340
Services/Supplies	19,896	33,676	19,349	19,825
Other	-	-	-	-
Total Expenses	31,210	43,840	29,127	30,165
Ending Fund Balance	36,522	10,807	22,611	15,630

GRANDVIEW ESTATES MAINTENANCE DISTRICT

Activity

The District maintains the landscaping and lighting in the Grand View Maintenance Subdivision.

FUND: 170
DEPARTMENT: 6000

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	1,103	1,473	1,498	1,091
Revenues				
Assessments	2,722	1,785	1,743	1,750
Interest	-			
Other	-	-	-	-
Total Revenues	2,722	1,785	1,743	1,750
Expenses				
Admin. Overhead/ Personnel	1,009	850	850	850
Services/Supplies	1,318	1,865	1,300	1,865
Other	-	-	-	-
Total Expenses	2,327	2,715	2,150	2,715
Ending Fund Balance	1,498	543	1,091	126

THE BUTTES MAINTENANCE DISTRICT

Activity

The District maintains the landscaping and lighting in the The Buttes Subdivision.

FUND: 170
DEPARTMENT: 6010

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	1,843	4,235	3,854	1,828
Revenues				
Assessments	5,058	831	804	850
Interest	-	-	-	-
Other	-	-	-	-
Total Revenues	5,058	831	804	850
Expenses				
Admin. Overhead/ Personnel	1,466	1,029	966	1,000
Services/Supplies	1,581	3,193	1,864	1,500
Other	-	-	-	-
Total Expenses	3,047	4,222	2,830	2,500
Ending Fund Balance	3,854	844	1,828	178

DEER CREEK MAINTENANCE DISTRICT

Activity

The District maintains the landscaping and lighting in the Deer Creek Subdivision.

FUND: 170
DEPARTMENT: 6020

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	2,679	738	2,316	2,854
Revenues				
Assessments	740	1,901	1,717	1,800
Interest	2	-	1	-
Other	-	-	-	-
Total Revenues	742	1,901	1,718	1,800
Expenses				
Admin. Overhead/ Personnel	200	450	200	250
Services/Supplies	905	1,750	980	1,100
Other	-	-	-	-
Total Expenses	1,105	2,200	1,180	1,350
Ending Fund Balance	2,316	439	2,854	3,304

CALLE VISTA MAINTENANCE DISTRICT

Activity

The District maintains the landscaping and lighting in the Calle Vista Subdivision.

FUND: 170
DEPARTMENT: 6030

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	1,080	5,198	4,632	1,604
Revenues				
Assessments	4,859	-	249	1,450
Interest	3	-	5	-
Other	1,175	-	-	-
Total Revenues	6,037	-	254	1,450
Expenses				
Admin. Overhead/ Personnel	1,077	500	1,413	1,500
Services/Supplies	1,408	3,249	1,869	1,500
Other	-	-	-	-
Total Expenses	2,485	3,749	3,282	3,000
Ending Fund Balance	4,632	1,449	1,604	54

CHEROKEE ESTATES MAINTENANCE DISTRICT

Activity

The District maintains the landscaping and lighting in the Cherokee Estates Subdivision.

FUND: 170
DEPARTMENT: 6040

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	(797)	(371)	(509)	(360)
Revenues				
Assessments	949	949	909	1,200
Interest	-	-	-	-
Other	-	-	-	-
Total Revenues	949	949	909	1,200
Expenses				
Admin. Overhead/ Personnel	222	100	204	200
Services/Supplies	439	493	556	550
Other	-	-	-	-
Total Expenses	661	593	760	750
Ending Fund Balance	(509)	(15)	(360)	90

SHERWOOD ESTATES MAINTENANCE DISTRICT

Activity

The District maintains the landscaping and lighting in the Sherwood Estates Subdivision.

FUND: 170
DEPARTMENT: 6050

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	1,261	2,331	2,218	1,433
Revenues				
Assessments	1,536	466	457	466
Interest	3	-	3	-
Other	355	-	-	-
Total Revenues	1,894	466	460	466
Expenses				
Admin. Overhead/ Personnel	222	425	221	225
Services/Supplies	715	1,906	1,024	1,050
Other	-	-	-	-
Total Expenses	937	2,331	1,245	1,275
Ending Fund Balance	2,218	466	1,433	624

GRAYHAWK ESTATES MAINTENANCE DISTRICT

Activity

The District maintains the landscaping and lighting at Grayhawk Subdivision.

FUND: 170
DEPARTMENT: 6060

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	3,224	3,251	2,718	239
Revenues				
Assessments	1,585	123	119	2,420
Interest	6	-	4	4
Other	-	-	-	-
Total Revenues	1,591	123	123	2,424
Expenses				
Admin. Overhead/ Personnel	618	600	1,145	1,150
Services/Supplies	1,479	2,212	1,457	1,500
Other	-	-	-	-
Total Expenses	2,097	2,812	2,602	2,650
Ending Fund Balance	2,718	562	239	13

CHEROKEE ESTATES PHASE II MAINTENANCE DISTRICT

Activity

The District maintains the landscaping and lighting in the Cherokee Estates Subdivision.

FUND: 170
DEPARTMENT: 6070

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	771	2,797	2,774	2,693
Revenues				
Assessments	2,703	677	677	677
Interest	3	-	6	-
Other	-	-	-	-
Total Revenues	2,706	677	683	677
Expenses				
Admin. Overhead/ Personnel	340	1,250	83	350
Services/Supplies	363	1,645	681	780
Other	-	-	-	-
Total Expenses	703	2,895	764	1,130
Ending Fund Balance	2,774	579	2,693	2,240

LINKSIDE I MAINTENANCE DISTRICT

Activity

To record revenues and expenditures for landscaping and lighting in the Linkside I Maintenance District.

FUND: 170
DEPARTMENT: 6080

	2015-16 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	585	4,325	4,100	3,998
Revenues				
Assessments	8,559	2,325	2,291	2,200
Interest	13	-	18	18
Other	-	-	-	-
Total Revenues	8,572	2,325	2,309	2,218
Expenses				
Admin. Overhead/ Personnel	1,399	1,021	437	500
Services/Supplies	3,658	4,521	1,974	2,000
Other	-	-	-	-
Total Expenses	5,057	5,542	2,411	2,500
Ending Fund Balance	4,100	1,108	3,998	3,716

FOOTHILL LANDSCAPE/LIGHTING MAINT. DIST.

Activity

To record revenues and expenditures for landscaping and lighting in the Foothill Landscape/ Lighting Maintenance District.

FUND: 170
DEPARTMENT: 6090

	2015-16 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	1,843	1,159	34	1,042
Revenues				
Assessments	1,153	2,676	2,622	2,625
Interest	6	-	6	6
Other	-	-	-	-
Total Revenues	1,159	2,676	2,628	2,631
Expenses				
Admin. Overhead/ Personnel	2,030	1,800	778	800
Services/Supplies	938	1,396	842	950
Other	-	-	-	-
Total Expenses	2,968	3,196	1,620	1,750
Ending Fund Balance	34	639	1,042	1,923

CALLE VISTA II LANDSCAPE/LIGHTING MAINT. DIST.

Activity

To record revenues and expenditures for landscaping and lighting in the Calle Vista II Landscape/Lighting Maintenance District.

FUND: 170
DEPARTMENT: 6100

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	5,835	4,161	4,238	1,755
Revenues				
Assessments	762	534	285	1,300
Interest	24	-	22	22
Other	-	-	-	-
Total Revenues	786	534	307	1,322
Expenses				
Admin. Overhead/ Personnel	792	600	1,216	1,220
Services/Supplies	1,591	3,312	1,574	1,575
Other	-	-	-	-
Total Expenses	2,383	3,912	2,790	2,795
Ending Fund Balance	4,238	783	1,755	282

VISTA DEL ORO LANDSCAPE/LIGHTING MAINT. DIST.

Activity

To record revenues and expenditures for landscaping and lighting in the Vista Del Oro Landscape/Lighting Maintenance District.

FUND: 170
DEPARTMENT: 6110

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	3,509	6,747	5,865	1,572
Revenues				
Assessments	6,322	-	32	2,850
Interest	29	-	-	-
Other	-	-	-	-
Total Revenues	6,351	-	32	2,850
Expenses				
Admin. Overhead/ Personnel	1,131	844	1,221	1,225
Services/Supplies	2,864	3,549	3,104	3,110
Other	-	-	-	-
Total Expenses	3,995	4,393	4,325	4,335
Ending Fund Balance	5,865	2,354	1,572	87

MISSION OLIVE LANDSCAPE/LIGHTING MAINT DIST.

Activity

To record revenues and expenditures for landscaping and lighting in the Mission Olive Landscape/ Lighting Maintenance District.

FUND: 170
DEPARTMENT: 6120

	2015-16 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	5,086	2,445	2,305	2,635
Revenues				
Assessments	385	3,093	3,093	3,093
Interest	-	-	-	-
Other	-	-	-	-
Total Revenues	385	3,093	3,093	3,093
Expenses				
Admin. Overhead/ Personnel	577	450	824	825
Services/Supplies	2,589	4,165	1,939	2,000
Other	-	-	-	-
Total Expenses	3,166	4,615	2,763	2,825
Ending Fund Balance	2,305	923	2,635	2,903

J RICHTER SUBDIVISION (LA CRESENTA) LLMD

Activity

To record revenues and expenditures for landscaping and lighting in the J Richter Subdivision (La Cresenta) Landscape/Lighting Maintenance District.

FUND: 170
DEPARTMENT: 6130

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	757	644	478	226
Revenues				
Assessments	-	153	153	453
Interest	-	-	-	-
Other	-	-	-	-
Total Revenues	-	153	153	453
Expenses				
Admin. Overhead/ Personnel	231	245	220	245
Services/Supplies	48	420	185	345
Other	-	-	-	-
Total Expenses	279	665	405	590
Ending Fund Balance	478	132	226	89

SUMMARY OF THE BENEFIT ASSESSMENT DISTRICTS

Activity

To record revenues and expenditures for the Benefit Assessment Districts.

FUND: 190
DEPARTMENT: 6200-6260

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	61,017	57,332	57,332	52,953
Revenues				
Assessments	-	-	-	-
Interest	142	84	133	130
Other	-	-	-	-
Total Revenues	142	84	133	130
Expenses				
Admin. Overhead/ Personnel	200	100	135	150
Services/Supplies	3,627	11,706	4,377	4,550
Other	-	-	-	-
Total Expenses	3,827	11,806	4,512	4,700
Ending Fund Balance	57,332	45,610	52,953	48,383

LINKSIDE I BENEFIT ASSESSMENT DISTRICT

Activity

To record revenues and expenditures for Linkside I Benefit Assessment District.

FUND: 190
DEPARTMENT: 6200

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	14,447	12,540	12,357	10,804
Revenues				
Assessments	-	-	-	-
Interest	34	20	22	22
Other	-	-	-	-
Total Revenues	34	20	22	22
Expenses				
Admin. Overhead/ Personnel	200	100	135	150
Services/Supplies	1,924	6,617	1,440	1,500
Other	-	-	-	-
Total Expenses	2,124	6,717	1,575	1,650
Ending Fund Balance	12,357	5,843	10,804	9,176

FOOTHILL ESTATES BENEFIT ASSESSMENT DISTRICT

Activity

To record revenues and expenditures for Foothill Benefit Assessment District.

FUND: 190
DEPARTMENT: 6210

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	6,861	6,673	6,677	6,221
Revenues				
Assessments	-	-	-	-
Interest	16	10	17	17
Other	-	-	-	-
Total Revenues	16	10	17	17
Expenses				
Admin. Overhead/ Personnel	-	-	-	-
Services/Supplies	200	2,706	473	500
Other	-	-	-	-
Total Expenses	200	2,706	473	500
Ending Fund Balance	6,677	3,977	6,221	5,738

CALLE VISTA II BENEFIT ASSESSMENT DISTRICT

Activity

To record revenues and expenditures for Calle Vista II Benefit Assessment District.

FUND: 190
DEPARTMENT: 6220

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	9,775	9,592	9,598	8,972
Revenues				
Assessments	-	-	-	-
Interest	23	15	24	25
Other	-	-	-	-
Total Revenues	23	15	24	25
Expenses				
Admin. Overhead/ Personnel	-	-	-	-
Services/Supplies	200	677	650	650
Other	-	-	-	-
Total Expenses	200	677	650	650
Ending Fund Balance	9,598	8,930	8,972	8,347

VISTA DEL ORO BENEFIT ASSESSMENT DISTRICT

Activity

To record revenues and expenditures for Vista Del Oro Benefit Assessment District.

FUND: 190
DEPARTMENT: 6230

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	16,592	15,723	15,736	14,773
Revenues				
Assessments	-	-	-	-
Interest	47	20	48	45
Other	-	-	-	-
Total Revenues	47	20	48	45
Expenses				
Admin. Overhead/ Personnel	-	-	-	-
Services/Supplies	903	1,000	1,011	1,100
Other	-	-	-	-
Total Expenses	903	1,000	1,011	1,100
Ending Fund Balance	15,736	14,743	14,773	13,718

MISSION OLIVE BENEFIT ASSESSMENT DISTRICT

Activity

To record revenues and expenditures for Mission Olive Benefit Assessment District.

FUND: 190
DEPARTMENT: 6240

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	8,810	8,619	8,622	8,056
Revenues				
Assessments	-	-	-	-
Interest	12	10	12	12
Other	-	-	-	-
Total Revenues	12	10	12	12
Expenses				
Admin. Overhead/ Personnel	-	-	-	-
Services/Supplies	200	206	578	580
Other	-	-	-	-
Total Expenses	200	206	578	580
Ending Fund Balance	8,622	8,423	8,056	7,488

MARTIN RANCH SUBDIVISION BAD

Activity

To record revenues and expenditures for Martin Ranch Benefit Assessment District.

FUND: 190
DEPARTMENT: 6250

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	2	2	3	4
Revenues				
Assessments	-	-	-	-
Interest	1	-	1	-
Other	-	-	-	-
Total Revenues	1	-	1	-
Expenses				
Admin. Overhead/ Personnel	-	-	-	-
Services/Supplies	-	-	-	-
Other	-	-	-	-
Total Expenses	-	-	-	-
Ending Fund Balance	3	2	4	4

J RICHTER SUBDIVISION (LA CRESENTA) BAD

Activity

To record revenues and expenditures for J Richter Subdivision (La Cresenta) Benefit Assessment District.

FUND: 190
DEPARTMENT: 6260

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	3,979	3,781	3,788	3,572
Revenues				
Assessments	-	-	-	-
Interest	9	9	9	9
Other	-	-	-	-
Total Revenues	9	9	9	9
Expenses				
Admin. Overhead/ Personnel	-	-	-	-
Services/Supplies	200	500	225	220
Other	-	-	-	-
Total Expenses	200	500	225	220
Ending Fund Balance	3,788	3,290	3,572	3,361

WESTSIDE PUBLIC SAFETY FACILITY 2006-1

Activity

To record revenues and expenditures for the Westside Public Safety Facility Fund.

FUND: 200
DEPARTMENT: 6300

	2014-15 Actual	2016-17 Adpoted Budget	2016-17 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	222,570	280,096	315,952	387,730
			-	-
Revenues				
Special Assessments	93,207	58,000	71,100	62,200
Interest	615	280	879	880
Transfers In	141	-	-	-
Total Revenues	93,963	58,280	71,979	63,080
Expenses				
Services/Supplies	581	800	201	220
Other	-	-	-	-
Total Expenses	581	800	201	220
Ending Fund Balance	315,952	337,576	387,730	450,590

PUBLIC SAFETY SERVICES 2006-2

Activity

To record revenues and expenditures for the Public Safety Services 2006-2 Fund.

FUND: 201
DEPARTMENT: 6310

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	222,472	280,110	315,952	387,730
			-	-
Revenues				
Special Assessments	93,207	58,000	71,100	62,200
Interest	615	150	879	880
Other	-	-	-	-
Total Revenues	93,822	58,150	71,979	63,080
Expenses				
Services/Supplies	201	400	201	220
Transfers Out	141	-	-	-
Total Expenses	342	400	201	220
Ending Fund Balance	315,952	337,860	387,730	450,590

RDA REVOLVING LOAN FUND

Activity

This fund accounts for RDA Revolving Loan Fund.

FUND: 498
DEPARTMENT: 8448

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	54,380	54,513	-	-
			-	-
Revenues				
Interest	133	-	-	-
Loan Repayments	-	-	-	-
Transfers-In	-	-	-	-
Total Revenues	133	-	-	-
Expenses				
Loans Made	-	-	-	-
Services/Supplies	-	-	-	-
Transfers Out to Successory Agency	54,513	-	-	-
Total Expenses	54,513	-	-	-
Ending Fund Balance	-	54,513	-	-

BUSINESS ASSISTANCE & HOUSING DEVELOPMENT

Activity

The Business Assistance & Housing Development Management Analyst is responsible for the management of eight to twelve grants per fiscal year, ranging from First Time Home Buyers, Housing Rehabilitation and Technical Assistance to Economic Development.

Budget Description	**2014-15 Actual**	**2015-16 Adopted Budget**	**2015-16 Projected Actual**	**2016-17 Preliminary Budget**
Budgets				
Housing Administration	445,830	431,403	455,716	404,785
Housing Program Fund	447,021	465,000	330,000	505,000
First Time Home Buyers	748,316	780,000	295,706	1,283,375
CDBG Community Development	1,313,585	883,500	1,816,125	1,400,000
CDBG Economic Development	754,586	448,868	299,005	300,000
RDA Housing Set-Aside	9,036	-	-	-
CDBG/Housing Rehab/ED RLF	136,847	130,000	52,500	60,000
Economic Development RLF	1,266	-	-	-
Micro Enterprise Revolving Loan	1,608,629	1,090,858	728,211	757,610
Cal Home Revolving Loan Fund	33,880	52,000	2,000	52,000
Home Revolving Loan	1,561	-	103,329	107,100
Total Budgets				
Business Assistance/Housing Dev.	5,500,557	4,281,629	4,082,592	4,869,870

	2015-16	**2016-17**	**2016-17**	**2016-17**
Positions				
Director of BA & Housing (Frozen)	-	-	-	-
Management Analyst III	1.00	1.00	1.00	1.00
Administrative/Program Analyst II	-	-	-	-
Program Analyst I	1.00	1.00	1.00	1.00
Enterprise Zone Business Assistance	1.00	1.00	1.00	1.00
Administrative Assistant	-	1.00	1.00	1.00
Housing Dev./Bldg Maint. Supervisor	-	-	-	-
Building Maintenance Tech. II	1.00	1.00	1.00	1.00
Code and Construction Compliance	1.00	1.00	1.00	1.00
Code Enforcement Specialist	-	-	-	-
Total	5.00	6.00	6.00	6.00

HOUSING ADMINISTRATION

Activity

The Housing Administration Fund accounts for housing expenditures for administrative overhead. These expenditures are recovered from grants and the RDA Housing Set-Aside Fund.

FUND: 220
DEPARTMENT: 7000

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	9,224	1,710	9,354	247,215
Revenues				
Grants	-	-	316,700	-
Transfers-In	445,960	431,403	376,877	380,000
Interest	-	-	-	-
Other	-	-	-	-
Total Revenues	445,960	431,403	693,577	380,000
Expenses				
Salaries/Benefits	445,830	429,301	437,304	384,785
Service/Supplies	-	-	18,412	20,000
Capital outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	445,830	429,301	455,716	404,785
Ending Fund Balance	9,354	3,812	247,215	222,430

HOUSING PROGRAM FUND

Activity

The Housing Program Fund now includes housing activities that were formerly redevelopment agency activities.

FUND: 221
DEPARTMENT: 7010

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	1,184,446	1,166,530	828,219	990,956
Revenues				
Grants	-	-	1,000	-
Loan Repayments	20,642	36,559	135,537	41,807
Sale of Property	-	355,000	65,000	150,000
Interest	45,801	39,000	39,000	39,000
Transfers-In	-	-	250,000	-
Other	24,351	25,000	2,200	25,000
Total Revenues	90,794	455,559	492,737	255,807
Expenses				
Salaries and Benefits	18,335	-	20,000	20,000
Service/Supplies	125,373	110,000	110,000	110,000
Loans Made	303,313	-	65,000	100,000
Capital Assets	-	355,000	200,000	300,000
Transfers-Out	-	-	-	75,000
Total Expenses	447,021	465,000	330,000	505,000
Ending Fund Balance	828,219	1,157,089	990,956	741,763

HOME GRANT FUND

Activity

This fund accounts for the First Time Home Buyer Grants awarded the City.

FUND: 222
DEPARTMENT: 7020

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	631,980	751,945	665,262	719,599
Revenues				
Grant Revenue	728,048	725,000	302,670	1,025,000
Loan Repayments	49,106	50,000	35,740	50,000
Interest	4,444	5,000	11,633	5,000
Transfers-In	-	-	-	75,000
Total Revenues	781,598	780,000	350,043	1,155,000
Expenses				
Loans Made	569,889	775,000	169,619	1,000,000
Loan Administration	4,669	5,000	11,087	163,375
Capital Outlay	-	-	-	-
Transfers-Out	173,758	-	115,000	120,000
Total Expenses	748,316	780,000	295,706	1,283,375
Ending Fund Balance	665,262	751,945	719,599	591,224

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Activity

This fund accounts for various CDBG funds. Each individual grant is approved by the City Council at the time of acceptance.

FUND: 223
DEPARTMENT: 7030

	2015-16 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	2,060,450	1,949,160	1,820,933	1,387,677
Revenues				
Grant Revenue	750,000	500,000	1,000,000	500,000
Loan Repayments	281,609	200,000	352,869	360,000
Other (incl interest)	42,459	30,000	30,000	30,000
Sale of Property/ Rent	-	3,500	-	-
Transfers-In	-	150,000	-	-
Total Revenues	1,074,068	883,500	1,382,869	890,000
Expenses				
Salaries and Benefits	-	-	-	-
Grants - Loans/Rehab	918,275	700,000	1,026,025	700,000
Other (Loan Admin)	14,142	20,000	230,601	200,000
Capital Outlay	-	-	-	-
Community Grants	-	-	-	-
Transfers-Out	381,168	163,500	559,499	500,000
Total Expenses	1,313,585	883,500	1,816,125	1,400,000
Ending Fund Balance	1,820,933	1,949,160	1,387,677	877,677

CDBG ECONOMIC DEVELOPMENT LOAN FUNDS

Activity

This fund accounts for the Economic Development Block Grant Fund.

FUND: 224
DEPARTMENT: 7040

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	276,353	276,353	286,429	293,313
Revenues				
Grant Revenue	-	235,000	-	-
Loan Repayments	667,908	153,868	245,889	250,000
Other Incl. Interest	75,618	60,000	60,000	60,000
Transfers-In	21,136	-	-	-
Total Revenues	764,662	448,868	305,889	310,000
Expenses				
Salaries and Benefits	-	-	-	-
Loans Made	521,577	128,318	-	-
Other (Loan Admin)	-	9,625	-	-
Capital Outlay	-	-	-	-
Transfers-Out	233,009	310,925	299,005	300,000
Total Expenses	754,586	448,868	299,005	300,000
Ending Fund Balance	286,429	276,353	293,313	303,313

CITY
HOUSING REVOLVING LOAN FUND

Activity

This fund accounts for repayment of loans to Low and Moderate Income Families. The funds received for payment are available to fund a variety of activities which benefit the City.

FUND: 227
DEPARTMENT: 7050

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	764,272	758,982	758,982	728,589
Revenues				
Interest	14,447	14,629	1,450	1,500
Loan Repayments	117,110	117,022	20,657	50,000
Other	-	-	-	-
Transfers-In	-	70,327	-	-
Total Revenues	131,557	201,978	22,107	51,500
Expenses				
Community Development Loans	83,225	100,000	50,000	50,000
Service/Supplies	350	10,000	2,500	10,000
Transfers-Out	53,272	20,000	-	-
Total Expenses	136,847	130,000	52,500	60,000
Ending Fund Balance	758,982	830,960	728,589	720,089

EDBG ECONOMIC DEVELOPMENT
REVOLVING LOAN FUND

Activity

This fund accounts for funds received from CDBG Economic Development Grant which are authorized to be loaned to private enterprises according to the Re-Use Plan. These funds have been reclassified program income, effective July 1, 2014.

FUND: 228
DEPARTMENT: 7060

	2015-16 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	(687)	(687)	-	-
Revenues				
Interest	1,248	-	-	-
Loan Repayments	705	-	-	-
Transfers-In	-	687	-	-
Total Revenues	1,953	687	-	-
Expenses				
Community Development Loans	-	-	-	-
Other (Loan Admin.)	-	-	-	-
Capital Outlay	-	-	-	-
Transfers-Out (Admin)	1,266	-	-	-
Total Expenses	1,266	-	-	-
Ending Fund Balance	-	-	-	-

CDBG PROGRAM INCOME FUND

Activity

Formerly the micro-enterprise account. Beginning FY 2015 this account will reflect appropriate program income. The State is reconfiguring the housing program during FY 2015.

FUND: 229
DEPARTMENT: 7070

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	1,079,031	604,294	700,859	554,820
Revenues				
Interest	16,215	2,000	2,427	2,500
Loan Repayments	224,436	-	-	-
Other Revenue	3,321			
Transfers-In	986,485	575,000	579,745	580,000
Total Revenues	1,230,457	577,000	582,172	582,500
Expenses				
Salaries and Benefits	184,706	145,858	150,142	154,610
Loans Made	376,317	500,000	487,202	500,000
Services/Supplies	641,749	185,000	88,367	98,000
Transfers-Out (Admin)	405,857	260,000	2,500	5,000
Total Expenses	1,608,629	1,090,858	728,211	757,610
Ending Fund Balance	700,859	90,436	554,820	379,710

CAL HOME REVOLVING LOAN FUND

Activity

This fund accounts for Program Income from the Cal Home Revolving Loan Fund.

FUND: 230
DEPARTMENT: 7080

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	122,381	91,038	91,963	175,418
Revenues				
Interest	221	200	427	500
Loan Repayments	791	-	-	-
Transfers-In	2,450	52,000	85,028	86,000
Total Revenues	3,462	52,200	85,455	86,500
Expenses				
Loans Made	33,880	50,000	-	50,000
Services/Supplies	-	2,000	2,000	2,000
Transfers-Out (Admin)	-	-	-	-
Total Expenses	33,880	52,000	2,000	52,000
Ending Fund Balance	91,963	91,238	175,418	209,918

HOME REVOLVING LOAN FUND

Activity

This fund accounts for Program Income from Home Loans.

FUND: 231
DEPARTMENT: 7090

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	46,224	107,275	108,056	53,859
Revenues				
Interest	2,017	400	258	400
Sale of Property	-	-	-	-
Loan Repayments/Payoffs	-	-	-	-
Transfers-In	61,376	-	48,874	55,000
Total Revenues	63,393	400	49,132	55,400
Expenses				
Other	50	-	6,587	6,600
Loans Made	1,511	-	96,241	100,000
Transfers-Out (Admin)	-	-	501	500
Total Expenses	1,561	-	103,329	107,100
Ending Fund Balance	108,056	107,675	53,859	2,159

RURAL BUSINESS RLF

Activity

The Rural Business Enterprise Grants (RBEG) program provides grants for rural projects that finance and facilitate development of small and emerging rural businesses, help fund distance learning networks, and help fund employment related adult education programs. To assist with business development, RBEGs may fund a broad array of activities.

FUND: 232 **DEPARTMENT: 7100**	**2014-15** **Actual**	**2015-16** **Adopted** **Budget**	**2015-16** **Projected** **Actual**	**2016-17** **Preliminary** **Budget**
Beginning Fund Balance	-	7,980	11,740	16,037
Revenues				
Interest	11	-	37	-
Sale of Property	-	-	-	-
Loan Repayments/Payoffs	-	-	-	-
Transfers-In	11,729	-	4,260	-
Total Revenues	11,740	-	4,297	-
Expenses				
Operating and Loans Made	-	-	-	-
Transfers-Out (Admin)	-	7,980	-	-
Total Expenses	-	7,980	-	-
Ending Fund Balance	11,740	-	16,037	16,037

CITY REVOLVING LOAN FUND

Activity

This fund accounts for the City Revolving Loan Fund, including payment of principal and interest. These are city housing funds i.e. not State, Federal, or other grants.

FUND: 233
DEPARTMENT: 7110

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	149,381	151,341	155,308	155,388
Revenues				
Interest	202	80	80	80
Other	1,783			
Loan Repayments	3,942	-	-	-
Total Revenues	5,927	80	80	80
Expenses				
Services/Supplies	-	-	-	-
Loans Made	-	-	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	-	-	-	-
Ending Fund Balance	155,308	151,421	155,388	155,468

CITY DEBT SERVICE FUND

Activity

To account for activities related to paying the Debt Service on several City leases and the PERS Pension Bond. This fund also houses the employee computer loan program.

FUND: 250
DEPARTMENT: 7200

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	(252,555)	(297,929)	(297,929)	(207,039)
Revenues				
PERS Bond Repayment	682,119	701,874	785,862	792,700
Transfers-In	-	150,000	55,000	50,000
Total Revenues	682,119	851,874	840,862	842,700
Expenses				
Employee Loan Program	3,281	-	-	-
Fees	3,362	3,362	3,307	3,362
Principal/Interest	720,850	723,444	746,665	769,928
Transfer-Out	-	123,115	-	53,115
Total Expenses	727,493	849,921	749,972	826,405
Ending Fund Balance	(297,929)	(295,976)	(207,039)	(190,744)
DETAIL OF LEASES:				
Equipment Lease - Sweeper	-	53,115	53,115	53,115
Loan for Police Vehicles	-	70,000	71,946	-
USDA Loan (25yrs)	45,562	46,230	46,230	45,588
Bond (17yrs)	675,288	677,214	701,070	724,340
Totals	720,850	846,559	872,361	823,043

OAD 1993-1 DEBT SERVICE FUND

Activity

This fund is to account for the Tax Increments Revenue and Debt Service Expenditures relative to the Oroville Redevelopment Project Area No. 1. The balance to maintain original infrastructure at Deer Creek, The Buttes, and Calle Vista I. This Fund was closed in fiscal year 2015-16 and the balance was transferred to the General Fund.

FUND: 276
DEPARTMENT: 6760

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	118,378	118,378	118,378	-
Revenues				
Interest Income	-	-	-	-
Assessments	-	-	-	-
Interest Penalties	-	-	-	-
Other	-	-	-	-
Transfers-In	-	-	-	-
Total Revenues	-	-	-	-
Expenses				
Services/Supplies	-	-	-	-
Principal	-	-	-	-
Interest	-	-	-	-
Transfer-out	-	-	118,378	-
Total Expenses	-	-	118,378	-
Ending Fund Balance	118,378	118,378	-	-

CAPITAL ASSEST REPLACEMENT FUND

Activity

This fund was established in fiscal year 2015-16 to account for major purchases of replacement equipment for various departments within the City.

FUND: 300
DEPARTMENT: 7300

	2014-15 Actual	2015-16 Preliminary Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	599,343	207,658	399,119	399,419
Revenues				
Transfers In	-	-	-	-
Transfers In-Sewer Fund 101	314,787	-	-	-
Trans In-Public Safety Aug Fund 156	148,978	-	-	-
Trans In-Police Supp Law Enf 157	83,000	-	-	-
Trans In-Law Enf Dev Impact Fee Fd 159	41,481	-	-	-
Trans In-General Fund for Equip Replacemnt		50,000	-	-
Interest	202	300	300	300
Other Revenues	-	-	-	-
Total Revenues	588,448	50,300	300	300
Expenses				
Loans Made	-	-	-	-
Capital Outlay	-	-	-	-
Other	426	-	-	-
Capital Outlay - Fire Vehicle	45,682	-	-	-
Capital Outlay - Police Vehicles	497,777	-	-	-
Capital Outlay - Streets	244,787	-	-	-
Transfers Out	-	-	-	-
Total Expenses	788,672	-	-	-
Ending Fund Balance	399,119	257,958	399,419	399,719

CAPITAL IMPROVEMENT FUND

Activity

This fund's purpose was to account for major renovations and repairs to City Buildings and Facilities.

FUND: 302
DEPARTMENT: 7310

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	28,384	28,384	28,384	28,384
Revenues				
Interest	-	-	-	-
Bldg/Fac Cap Imp/Loan Proc	-	-	-	-
Transfers-In	-	-	-	-
Total Revenues	-	-	-	-
Expenses				
Municipal Auditorium	-	-	-	-
City Hall Expansion	-	-	-	-
Chinese Temple	-	-	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	-	-	-	-
Ending Fund Balance	28,384	28,384	28,384	28,384

CAPITAL PROJECTS FUND

Activity

To account for capital projects for the City's infrastructure.

FUND: 303
DEPARTMENT: 7320

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	455,506	449,359	396,875	425,560
Revenues				
Federal Grants	11,964	-	-	-
State Grants	-	-	-	-
Intergovernmental Revenue	-	-	-	-
Other Donation	-	-	-	-
Transfers-In	-	-	28,685	-
Total Revenues	11,964	-	28,685	-
Expenses				
Services/Supplies	-	-	-	-
Capital Projects	70,595	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	70,595	-	-	-
Ending Fund Balance	396,875	449,359	425,560	425,560

NEW CAPITAL EQUIPMENT/
SMALL PROJECTS FUND

Activity

This fund is to account for major purchases of new equipment and small capital projects by various departments within the City.
This fund is transferred out to fund 303.

FUND: 3XX

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	28,654	28,670	28,670	0
Revenues				
Interest	16	20	15	-
Transfers-In	-	-	-	-
Total Revenues	16	20	15	-
Expenses				
Capital Outlay (Equip. & Sm Projects)	-	-	-	-
Transfers-Out	-	-	28,685	-
Total Expenses	-	-	28,685	-
Ending Fund Balance	28,670	28,690	0	0

CAPITAL PROJECTS

Activity

This fund was established to account for capital improvements with excess RDA bond proceeds within the City.

FUND: 304
DEPARTMENT: 7340

	2014-15 Actual	2015-16 Preliminary Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	-	-	-	3,034,515
Revenues				
Transfers In from Fund 395	-	-	2,755,202	-
Transfers In from Fund 397	-	-	277,968	-
Interest	-	-	1,345	1,400
Other Revenues	-	-	-	-
Total Revenues	-	-	3,034,515	1,400
Expenses				
Capital Outlay	-	-	-	2,900,000
Other	-	-	-	-
Transfers Out	-	-	-	-
Total Expenses	-	-	-	2,900,000
Ending Fund Balance	-	-	3,034,515	135,915

2004 BOND FUNDED PROJECTS

Activity

This budget accounts for the capital projects which are funded by the former RDA bonds. Balance was transferred in fiscal year 2015-16 to the new Capital Projects Fund 304.

FUND: 3xx

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	2,747,584	2,750,749	2,750,749	-
Revenues				
Bond Proceeds	-	-	-	-
State Grants	-	-	-	-
Interest Income	3,165	3,167	4,453	-
Other	-	-	-	-
Total Revenues	3,165	3,167	4,453	-
Expenses				
Street & Other Projects (9601)	-	-	-	-
Drainage Project (9604)	-	-	-	-
Building Facility Project (9605)	-	-	-	-
Transfers Out	-	-	2,755,202	-
Total Expenses	-	-	2,755,202	-
Ending Fund Balance	2,750,749	2,753,916	-	-

RDA CAPITAL PROJECTS

Activity

This budget accounts for revenues received for activities within Capital Projects fund. Balance was transferred in fiscal year 2015-16 to the new Capital Projects Fund 304.

FUND: 3xx

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	277,968	277,968	277,968	-
Revenues				
Bond Proceeds	-	-	-	-
Federal Grants	-	-	-	-
Interest	-	-	-	-
Other	-	-	-	-
Total Revenues	-	-	-	-
Expenses				
Services/Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	277,968	-
Total Expenses	-	-	277,968	-
Ending Fund Balance	277,968	277,968	-	-

RDA 2002 BOND PROJECTS

Activity

This budget accounts for capital improvements to parks, recreational and cultural facilities funded by bond proceeds.

FUND: 3xx

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	360,812	361,228	361,228	361,228
Revenues				
Investment Earnings	416	416	-	-
Expenses				
Capital Outlay (Bldgs)	-	-	-	-
Capital Outlay (Improvements)	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	-	-	-	-
Ending Fund Balance	361,228	361,644	361,228	361,228

PIONEER MUSEUM FUND

Activity

This fund is restricted. Funds transferred here in 1999 from the Butte County Pioneer Memorial Association from a trust account. The City can appropriate interest only.

FUND: 380
DEPARTMENT: 7400

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	101,047	101,047	101,047	101,047
			-	-
Revenues				
Interest				
Total Revenues	-	-	-	-
Expenses				
Services & Supplies				
Capital Projects/Assets				
Transfers Out				
Total Expenses	-	-	-	-
Ending Fund Balance	101,047	101,047	101,047	101,047

SEWER FUND

Activity

Sewer Fund accounts for the activities of the City's Collection System and the Fees Collected on behalf of SCOR.

FUND: 400
DEPARTMENT: 4001-4003

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Fund Balance	3,555,241	3,395,953	3,906,440	3,355,707
Revenues				
Interest	8,855	3,000	3,000	3,000
Sewer Service Fees	2,951,288	3,464,814	3,464,814	3,464,814
Sewer Collection Facility Fee	-	-	-	-
Other	6,092	4,871	7,313	6,495
Transfer-In	-	123,115	-	53,115
Total Revenues	2,966,235	3,595,800	3,475,127	3,527,424
Expenses				
Total Dept. 4000 Expense	1,435,391	2,875,811	2,875,811	2,970,347
Total Dept. 4500 Expense	1,179,645	1,136,678	1,150,049	1,160,821
Total Expenses	2,615,036	4,012,489	4,025,860	4,131,168
Ending Fund Balance	3,906,440	2,979,264	3,355,707	2,751,963

SEWER COLLECTION AND MAINTENANCE

Activity

This budget accounts for the activities related to the operation and maintenance of the Sewer Collection System.

FUND: 400
DEPARTMENT: 4001

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Expenses				
Salaries/Benefits	357,299	551,024	551,024	643,895
Services/Supplies	368,796	410,000	410,000	410,000
Capital Outlay	49,198	1,600,000	1,600,000	1,600,000
Contingencies	-	-	-	-
Transfers-Out Other	660,098	314,787	314,787	316,452
Total Expenses	1,435,391	2,875,811	2,875,811	2,970,347

SEWER TREATMENT

Activity

This budget accounts for expenses and revenues of the contracted sewage treatment services. Revenues collected from the tax rolls for sewer service charges related to the operation of the regional treatment plant.

FUND: 400
DEPARTMENT: 4002

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Expenses		-	-	-
Outside Services	1,179,645	1,136,678	1,150,049	1,160,821
Total Expenses	1,179,645	1,136,678	1,150,049	1,160,821

SEWER CONNECTION FEES FUND

Activity

This fund is to account for City collection of sewer connection fees.

FUND: 400
DEPARTMENT: 4003

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Fund Balance	871,370	921,101	921,101	971,043
Revenues				
Interest	487	1,000	2,472	1,500
Development Impact Fees	-	-	-	-
Sewer Connection Fees	50,931	45,094	50,386	50,500
Total Revenues	51,418	46,094	52,858	52,000
Expenses				
Services	-	100	2,916	3,000
Contract Service-Fee Study	1,687	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	1,687	100	2,916	3,000
Ending Fund Balance	921,101	967,095	971,043	1,020,043

LOCAL TRANSIT ENTERPRISE FUND

Activity

This fund is to account for the City's (Article 4) Transit Operations funded by the Local Transportation Fund.

FUND: 410
DEPARTMENT: 4111

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Working Capital Balance	422,283	280,912	323,638	445,180
Revenues				
Fare Box Receipts	11,569	9,920	9,920	9,920
Local Transportation Tax	545,208	538,608	538,608	538,608
Interest Income	710	350	1,154	350
Interfund Transfers-In	-	138,118	138,118	-
Total Revenues	557,487	686,996	687,800	548,878
Expenses				
Regular Transit Operations	559,587	566,501	566,258	569,415
Accounting/Auditing Services	-	-	-	-
Transfers-Out	96,545	-	-	-
Total Expenses	656,132	566,501	566,258	569,415
Ending Working Capital Balance	323,638	401,407	445,180	424,643

AIRPORT (SPECIAL AVIATION FUND)

Activity

The Public Works Department operates, develops and maintains the City's Municipal Airport, which is accounted for in the Special Aviation Fund.

FUND: 420
DEPARTMENT: 4200

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	380,861	41,480	286,433	303,247
Revenues				
Rental Income	193,096	201,218	201,218	201,218
Grants	29,306	100,000	20,257	300,000
Other Revenues	266,076	254,093	325,282	320,000
Interest	965	250	773	775
Transfers-In	-	-	-	-
Total Revenues	489,443	555,561	547,530	821,993
Expenses				
Salaries/Benefits	34,268	88,257	88,257	100,594
Services/Supplies	328,206	422,206	345,459	358,684
Capital Outlay/Projects	-	-	-	330,000
Transfers-Out	147,000	97,000	97,000	100,000
Other Charges	74,397	13,000	-	-
Total Expenses	583,871	620,463	530,716	889,278
Ending Fund Balance	286,433	(23,422)	303,247	235,962

STORES REVOLVING FUND

Activity

This fund accounts for the cost of office and computer supplies, postage and copier machine operation which are shared by a number of City Departments. The fund is reimbursed based upon each department's share of the cost.

FUND: 510
DEPARTMENT: 7510

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Working Capital Balance	70,396	52,411	52,776	23,480
Revenues				
Office Supplies	3,845	3,000	2,541	3,000
Postage	13,464	12,000	12,023	12,000
Copy Machine	15,002	14,000	12,498	14,000
Total Departments Revenues	32,311	29,000	27,062	29,000
Expenses				
Office Supplies	414	1,000	1,591	1,000
Postage	15,218	12,000	19,529	21,183
Copy Machine	16,799	16,000	15,238	16,000
Transfer Out	17,500	20,000	20,000	-
Total Expenses	49,931	49,000	56,358	38,183
Ending Working Capital Balance	52,776	32,411	23,480	14,297

STORES REVOLVING FUND OFFICE SUPPLIES

Activity

This fund is to account for Office Supplies Operations which is shared by all departments located at City Hall.

FUND: 510
DEPARTMENT: 7510

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Revenues				
Sale of Office Supplies	3,845	3,000	2,541	3,000
Total Revenues	3,845	3,000	2,541	3,000
Expenses				
Supplies	414	1,000	1,591	1,000
Transfers-Out to General Fund	17,500	20,000	20,000	-
Total Expenses	17,914	21,000	21,591	1,000

STORES REVOLVING FUND POSTAGE

Activity

This fund is to account for Postage Operations which is shared by all departments located at City Hall.

FUND: 510
DEPARTMENT: 7511

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Revenues				
Sale of Postage	13,464	12,000	12,023	12,000
Total Revenues	13,464	12,000	12,023	12,000
Expenses				
Postage	11,703	3,000	7,683	9,183
Postage Machine Rental	3,515	9,000	11,846	12,000
Other Supplies/Services	-	-	-	-
Total Expenses	15,218	12,000	19,529	21,183

STORES REVOLVING FUND COPY MACHINE OPERATIONS

Activity

This fund is to account for Copy Machine Operations which is shared by all departments located at City Hall.

FUND: 520
DEPARTMENT: 7512

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Revenues				
Sale of Copies	15,002	14,000	12,498	14,000
Transfers-In	-	-	-	-
Total Revenues	15,002	14,000	12,498	14,000
Expenses				
Services/Supplies	3,897	4,000	3,238	4,000
Lease Payments Copier	12,902	12,000	12,000	12,000
Transfers-Out	-	-	-	-
Total Expenses	16,799	16,000	15,238	16,000

VEHICLE MAINTENANCE FUND

Activity

The Public Works Department provides maintenance services to the City's fleet of vehicles and miscellaneous small engines and trailers.

FUND: 520
DEPARTMENT: 7520

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Working Capital Balance	16,286	11,132	-	-
Revenues				
Grants	19,686	-	1,577	1,687
Other	4,487	5,080	1,749	2,000
Transfers-In	466,055	488,868	496,777	488,626
Total Revenues	490,228	493,948	500,103	492,313
Expenses				
Salaries/Benefits	192,228	244,596	256,681	245,306
Service/Supplies	285,779	247,007	243,422	247,007
GASB 68 adjustments	28,507	-	-	-
Total Expenses	506,514	491,603	500,103	492,313
Ending Working Capital Balance	-	13,477	-	-

WORKERS' COMPENSATION

Activity

This Fund accounts for the City's Self-Insured Workers' Compensation Program to pay for related on the job injury claims by City employees.

FUND: 530
DEPARTMENT: 7530

	2014-15	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Working Capital Balance	754,382	307,245	210,653	172,163
Revenues				
Interest	565	1,000	-	1,000
Self-Insurance Premiums	460,976	420,961	306,701	305,000
Total Revenues	461,541	421,961	306,701	306,000
Expenses				
Claims Expense/ Premium	281,604	320,000	237,768	320,000
Service/Supplies	2,753	3,000	160	2,000
Pre-1990 Claims	629,990	60,000	3,438	5,000
Other	-	3,767	3,825	4,000
Transfer-out	90,923	100,000	100,000	-
Total Expenses	1,005,270	486,767	345,191	331,000
Ending Working Capital Balance	210,653	242,439	172,163	147,163

UNEMPLOYMENT SELF-INSURANCE FUND

Activity

This Fund accounts for Unemployment Insurance for which the City is self-insured. The balance is adequate to pay twice the amount of the highest claims expense in the last three years.

FUND: 540
DEPARTMENT: 7540

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Balance	79,807	75,049	72,530	97,125
Revenues				
Interest	225	100	120	100
Self-Insurance Premiums	32,325	30,000	65,511	30,000
Total Revenues	32,550	30,100	65,631	30,100
Expenses				
Claims Expense	11,199	15,000	10,786	15,000
Other Expense	428		250	
Transfers-Out to General Fund	28,200	30,000	30,000	40,000
Total Expenses	39,827	45,000	41,036	55,000
Ending Balance	72,530	60,149	97,125	72,225

VISION SERVICE SELF-INSURANCE FUND

Activity

This Fund accounts for the City's self-insured Vision Service Plan. Excess profits over and above what is needed on an ongoing basis belong to the City's General Fund.

FUND: 550
DEPARTMENT: 7550

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2015-16 Preliminary Budget
Beginning Working Capital Balance	112,404	106,452	101,279	106,579
Revenues				
Interest	311	-	259	250
Self-Insurance Premiums	39,611	40,000	40,352	40,000
Other	-	-	-	-
Total Revenues	39,922	40,000	40,611	40,250
Expenses				
Other	428	500	160	500
Claims Expense	29,392	25,000	20,151	25,000
Transfers-Out to General Fund	21,227	20,000	15,000	20,000
Total Expenses	51,047	45,500	35,311	45,500
Ending Working Capital Balance	101,279	100,952	106,579	101,329

SUCCESSOR AGENCY ADMINISTRATION
AND AGENCY ENFORCEABLE OBLIGATION FUND

Activiy

Formerly the Redevelopment Agency Tax Increment Fund. This consists of several departments to account for the activities which are funded by Tax Increment, as approved by the Oversight Board and State Department of Finance.

FUND: 560
DEPARTMENT: 8000

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Beginning Fund Balance	2,033,282	3,680,288	2,754,060	3,429,538
Revenues				
Tax Increment	1,906,869	1,340,500	2,583,384	1,845,331
Bond/Loan Proceeds Other Sources	-	-	-	-
Grants	-			
Intergovernmental Revenues	-	-	-	-
Interest Revenues	9,856	6,200	6,200	6,200
Other Revenues	5,910	4,500	4,500	4,500
GASB adjustments	161,672	-	-	-
Transfers-In	-	-	-	-
Total Revenues	2,084,307	1,351,200	2,594,084	1,856,031
Expenses				
Operations (9000)	283,885	139,481	100,000	100,000
Blight Removal (9050)	-	-	-	-
Enterprise Zone (9150)	465	10,000	10,000	10,000
Debt Service (9200)	1,079,179	1,817,255	1,808,606	1,866,760
Comm. Prom./Ind Recruit. (9400)	-	-	-	-
Marketing and Tourism (9405)	-	-	-	-
Economic Dev. Projects (9450)	-	-	-	-
Grants (9805)	-	-	-	-
Transfers Out	-	-	-	50,000
Total Expenses	1,363,529	1,966,736	1,918,606	2,026,760
Ending Fund Balance	2,754,060	3,064,752	3,429,538	3,258,809

SUCCESSOR AGENCY OPERATIONS

Activity

This budget coordinates the general operations and management of the Successor Agency which is funded by tax increment.

FUND: 560

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Expenses				
Salaries/Benefits	113,968	39,481	-	-
Services/Supplies	169,917	100,000	100,000	100,000
Loan Payments	-	-	-	-
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	283,885	139,481	100,000	100,000

ENTERPRISE ZONE

Activity

This budget coordinates the general operations and management of the Enterprise Zone operations.

FUND: 560

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Expenses				
Salaries/Benefits	-	10,000	-	-
Services/Supplies	465	500	500	500
Capital Outlay	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	465	10,500	500	500

RDA DEBT SERVICE FUND 198

Activity

Debt service on the 2002, and 2004 RDA Bonds which created a loan between the City and the OPFA. The associated Bond Agent Fees, and Arbitrage Rebate Calculation Services are paid from this budget.

FUND: 560

	2014-15 Actual	2015-16 Adopted Budget	2015-16 Projected Actual	2016-17 Preliminary Budget
Expenses				
Bond Agent Fees/Arbitrage Discl. Svc	-	6,000	-	-
Principle	1,079,179	805,000	1,120,000	1,160,000
Interest	-	1,006,255	688,606	706,760
Long Term Debt Reduction	-	-	-	-
Transfers-Out	-	-	-	-
Total Expenses	1,079,179	1,817,255	1,808,606	1,866,760

SUMMARY OF TRANSFERS
FISCAL YEAR 2016- 2017

Fund	Transfer-In	Transfer-Out
Successor Agency		50,000
Non Departmental	50,000	
Special Aviation Fund		100,000
General Fund - Cost Allocation	100,000	
Public Safety Augmentation		105,000
General Fund - Police Support	105,000	
Supplemental Law Enforcement Services		105,000
General Fund - Police Support	105,000	
Law Enforcement Grant Fund		10,000
General Fund - Police Support	10,000	
Sewer Fund		317,000
General Fund - Cost Allocation	119,000	
General Fund - Planning and Dev Svc	95,000	
General Fund Public Works	103,000	
Gas Tax 120		144,478
Gas Tax 125		54,178
Gas Tax 127		140,442
Streets	339,098	
City Debt Service Fund	50,000	
General Fund		50,000
General Fund	40,000	
Unemployment Fund		40,000
General Fund	20,000	
Vision Fund		20,000
Subtotal Transfers	1,136,098	1,136,098

SUMMARY OF CHANGE IN FUND BALANCES
FISCAL YEAR 2016 - 2017 ANNUAL BUDGET

Fund:	Fund #	Beginning Fund Balance	Revenues & Sources Revenues	Expenses & Uses Expenditure	Ending Fund Balance
General Fund	100	3,770,060	12,297,152	13,445,694	2,621,518
Special Revenue Funds					
Annexation	105	674	-	-	674
Asset Seizure	106	152,036	300	-	152,336
Local Transportation	107	138,377	50	-	138,427
PEG Fee Fund	110	102,432	15,260	7,800	109,892
SB1186 C/Fund	111	3,633	1,203	40	4,796
Recycling Fund	113	-	63,080	61,200	1,880
Gas Tax RSTP Fund	115	495,302	580	300,000	195,882
Special Gas Tax	117	-	144,478	144,478	-
Special Gas Tax	117	-	54,178	54,178	-
Special Gas Tax	117	-	140,442	140,442	-
Supplemental Benefit Fund	120	410,500	135,871	190,488	355,883
Impact Fee Funds					
Drainage Impact Fees City Wide	130	502,747	75,350	156,000	422,097
Fire Suppression Impact Fees	131	16,043	2,550	2,500	16,093
General Government Dev. Impact Fees	132	29,886	26,230	2,750	53,366
Law Enforcement Impact Fees	133	30,950	5,350	2,750	33,550
Parks Development Fee Fund	134	131,616	45,112	40,500	136,228
Technology Fee Fund	135	92,623	120,130	55,000	157,753
Thermalito Drainage Fee Fund	136	495,324	4,350	4,000	495,674
Traffic Impact Fees	137	1,049,509	73,200	10,000	1,112,709
Grant Funds					
Fire Grants	150	-	75,000	75,000	-
Law Enforcement Grants	151	31,555	-	10,000	21,555
Planning Grants	152	38,623	100,000	100,000	38,623
Police Supplemental Law Enforcement	153	12,368	105,675	105,000	13,043
Public Safety Augmentation	154	5,256	100,000	105,000	256
Special Districts					
Landscape/Lighting Maintenance Districts	170	22,611	23,184	30,165	15,630
Benefit Assessment Districts	190	52,953	130	4,700	48,383
Westside Public Safety Facility 2006-1	200	387,730	63,080	220	450,590
Public Safety Services 2006-2	201	387,730	63,080	220	450,590
Subtotal		8,360,537	13,735,015	15,048,125	7,047,427

Summary of Change In Fund Balances 2016-2017
(Continued)

Fund:	Fund #	Beginning Fund Balance	Revenues & Sources Revenues	Expenses & Uses Expenditure	Ending Fund Balance
Business Assistance/Housing Dev.					
Housing Administration	220	247,215	380,000	404,785	222,430
Housing Program Fund	221	990,956	255,807	505,000	741,763
Home Grant Fund	222	719,599	1,155,000	1,283,375	591,224
Community Dev. Block Grants	223	1,387,677	890,000	1,400,000	877,677
CDBG Grant	224	293,313	310,000	300,000	303,313
Housing Rehabilitation (CDBG)	227	728,589	51,500	60,000	720,089
Economic Development (EDBG)	228	-	-	-	-
CDBG Program Income	229	554,820	582,500	757,610	379,710
Cal Home Revolving Loan Fund	230	175,418	86,500	52,000	209,918
Home Revolving Loan Fund	231	53,859	55,400	107,100	2,159
RBEG	232	16,037	-	-	16,037
City Revolving Loan	233	155,388	80	-	155,468
Debt Service					
City Debt Service Fund	250	(207,039)	842,700	826,405	(190,744)
Capital Projects					
Capital Asset Replacement Fund	300	399,719	300	-	400,019
Bldg/Facilities Capital Improv. Fund	302	28,384	-	-	28,384
Capital Projects	303	425,560	-	-	425,560
Capital Projects (Bond Proceeds)	304	3,034,515	1,400	2,900,000	135,915
RDA Capital Projects Funds	396	361,228	-	-	361,228
Enterprise Funds					
Sewer Collections & Maintenance	400	3,355,707	3,527,424	4,131,168	2,751,963
Sewer Connection Fund	400	921,101	52,000	-	973,101
Local Transit Enterprise Fund	410	445,180	548,878	569,415	424,643
Airport Improvement	420	303,247	821,993	889,278	235,962
Other					
Pioneer Museum	380	101,047	-	-	101,047
Successor Agency	560	3,429,538	1,856,031	2,026,760	3,258,809
Internal Service Funds					
Stores Revolving	510	23,480	29,000	38,183	14,297
Vehicle Maintenance	520	-	492,313	492,313	-
Workers' Compensation (Self-Funded)	530	172,163	306,000	331,000	147,163
Unemployment Self-Insurance	540	97,125	30,100	55,000	72,225
Self-Insurance Vision Plan	550	106,579	40,250	45,500	101,329
Subtotal		18,320,402	12,315,176	17,174,892	13,460,686
Total		**26,680,939**	**26,050,191**	**32,223,017**	**20,508,113**

City of Oroville

OFFICE OF FINANCE

Ruth Wright
Finance Director

1735 Montgomery Street
Oroville, CA 95965-4897
(530) 538-2410 FAX (530) 538-2525
www.cityoforoville.org

City of Oroville

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN THAT a hearing on the Preliminary Consolidated Municipal Budget of the City of Oroville for the ensuing fiscal year, which is now being considered by the City Council, will be held on **Tuesday, June 7, 2016 at approximately 6 p.m.,** in the City Council Chambers of the City Hall, 1735 Montgomery Street, in Oroville, California, at which time any and all persons may appear and be heard respecting the same. Copies of the Preliminary Consolidated Municipal Budget may be inspected at the office of the City Clerk in City Hall at 1735 Montgomery Street., Oroville, CA.

Ruth Wright
Finance Director
Dated: May 25, 2016

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **BILL LAGRONE, DIRECTOR OF PUBLIC SAFETY**

RE: **AMENDMENT AND ADDITION OF CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTION AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION - *(Second Reading)***

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider an amendment and addition of Municipal Code 3.18 Transaction and Use Tax, and ballot language relating to a 1% local sales tax for municipal services.

DISCUSSION

In order to improve Public Safety services, the City needs more Fire and Law Enforcement professionals, as well as those who support these positions, such as Public Safety Fleet Mechanic, Finance Department Analyst and Human Resource Support personnel. Staff has looked at many different potential solutions to this need. Staff has reduced the operational cost of the Public Safety Department, obtained grants and considered the potential outsourcing of these jobs. None of these measures have resulted in enough savings or new revenue to offset the cost of the needed positions.

On March 21, 2016, the Oroville City Council began the discussion of how to formulate the language for a sales tax to support additional needed services for the citizens of Oroville. From March through April, 2016, the Council has conducted a series of Council meetings that all included this topic. The City Council has given direction to bring forward a proposed ordinance.

The Council directed this sales tax should be a general tax of 1%, that sunsets (ceases) in six years without voter approval for continuation and requires citizen oversight of the newly generated public safety sales tax revenues. Staff has prepared a proposed ordinance for Council to consider that includes all of the requirements outlined by the City Council during the March and April City Council meetings.

FISCAL IMPACT

No impact at this time.

RECOMMENDATION

Waive the second reading and adopt by title only, Ordinance No. 1816 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE AMENDING AND ADDING CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTIONS AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION.

ATTACHMENTS

Ordinance No. 1816

CITY OF OROVILLE
ORDINANCE NO. 1816

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE AMENDING AND ADDING CHAPTER 3.18 TO THE OROVILLE MUNICIPAL CODE REGARDING A TRANSACTIONS AND USE TAX TO BE ADMINISTERED BY THE STATE BOARD OF EQUALIZATION

The People of the City of Oroville, State of California do **ordain as follows:**

SECTION 1: Chapter 3.18 is hereby added to the Oroville Municipal Code to read as follows:

CHAPTER 3.18
Temporary Transactions and Use Tax

Sections:

3.18.010 Title
3.18.020 Operative Date
3.18.030 Purpose
3.18.040 Contract with State
3.18.050 Transaction Tax Rate
3.18.060 Place of Sale
3.18.070 Use Tax Rate
3.18.075 Citizens Oversight Committee
3.18.080 Adoption of Provisions of State Law
3.18.090 Limitations on Adoption of State Law and Collection of Use Taxes
3.18.100 Permit Not Required
3.18.110 Exemptions and Exclusions
3.18.120 Amendments
3.18.130 Enjoining Collection Prohibited

3.18.010 Title
This ordinance shall be known as the Temporary Transactions and Use Tax Ordinance. The City of Oroville hereinafter shall be called "City". This ordinance shall be applicable in the incorporated area of the City.

3.18.020 Operative Date
"Operative Date" means the first day of the first calendar quarter commencing more than 110 days after the adoption of this ordinance, the date of such adoption being as set forth below.

3.18.030 Purpose
This ordinance is adopted to achieve the following, ~~among other purposes~~, and directs that the provisions hereof be interpreted in order to accomplish those purposes:

A. To maintain and preserve City of Oroville public safety services, including police protection, fire suppression, vehicle repair and maintenance, finance analyst and human resources services with the City.

B. To impose a retail transactions and use tax in accordance with the provision of Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Section 7285.9 of Part 1.7 of Division 2 which authorizes the City to adopt this tax ordinance which shall be operative if a majority of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.

C. To adopt a retail transactions and use tax ordinance that incorporates provisions identical to those of the Sales and Use Tax Law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of division 2 of the Revenue and Taxation Code.

D. To adopt a retail transactions and use tax ordinance that imposes a tax and provides a measure therefor that can be administered and collected by the State Board of Equalization in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from the existing statutory and administrative procedures followed by the State Board of Equalization in administering and collecting the California State Sales and Use Taxes.

E. To adopt a retail transactions and use tax ordinance that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, minimize the cost of collecting the transactions and use taxes, and at the same time minimize the burden of record keeping upon persons subject to taxation under the provisions of this ordinance.

3.18.040 Contract with State

Prior to the operative date, the City shall contract with the State Board of Equalization to perform all functions incident to the administration and operation of this transactions and use tax ordinance; provided, that if the City shall not have contracted with the State board of Equalization prior to the operative date it shall nevertheless so contract and in such case the operative date shall be the first day of the first calendar quarter following the execution of such contract.

3.18.050 Transactions Rate Tax

For the privilege of selling tangible personal property at retail a tax is hereby imposed upon all retailers in the incorporated area of the City at the rate of one percent (1%) of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in said area for Six (6) years from the operative date of this ordinance.

3.18.060 Place of Sale

For the purposes of this ordinance all retail sales are consumed at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or

his /her or its agent to an out-of-state destination or to a common carrier for delivery to an out-of-state destination. The gross receipts from such sales shall include delivery charges when such charges are subject to the state sales and use tax regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the State of California or has more than one place of business the place or places at which the retail sales are consummated shall be determined under rules and regulations to be prescribed and adopted by the State Board of Equalization.

3.18.070 Use Tax Rate

An excise tax is hereby imposed on the storage use of other consumption in the City of tangible personal property purchased from any retailer for six (6) years after the operative date of this ordinance for storage use of other consumption in said territory at the rate of one percent (1%) of the sales price of the property.

3.18.075 Citizens Oversight Committee

A. The City Council shall establish and appoint a Citizens Oversight Committee.

B. The citizens Oversight Committee shall consist of a nine-member board of residents and/or business owners and two elected City Council members of the City of Oroville.

C. The purpose of the Citizens Oversight Committee shall be to meet with the ***City's Department Heads*** during the preparation of each fiscal year budget until the ordinance sunsets, to make recommendations to the City Council regarding how the proceeds from the implementation of the ordinance will be allocated for the ensuing budget year. The committee shall make recommendations to the Council to provide for local public safety services, including police protection, fire suppression, vehicle repair and maintenance, finance analyst and human resources services that will improve the quality of life for resident and businesses with the City of Oroville. The committee shall meet at least quarterly during the fiscal year to ensure that the revenue generated by the ordinance is allocated and disbursed in accordance with the City budget. All quarterly and annual budget reports from the committee shall be published on the City of Oroville website prior to Council adoption of the budget and will be available for public review.

3.18.080 Adoption of Provisions of State Law

Except as otherwise provided in this ordinance and except insofar as they are consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code all of the provisions of Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this ordinance as though fully set forth herein.

3.18.090 Limitations of Adoption of State Law and Collection of Use Taxes

In adopting the provisions of Part 1 Division 2 of the revenue and Taxation Code:

A. Wherever the State of California is names or referred to as the taxing agency the name of this City shall be substituted therefor. However, the substitution shall not be made when:

1. The word “State” is used as a part of the title of the State Controller, State Treasurer, State board of Control, State board of Equalization, State Treasury or the Constitution of the State of California;

2. The result of that substitution would require action to be taken by or against this City or any agency, officer or employee thereof rather than by or against the State Board of Equalization, in performing the functions incident to the administration or operation of this ordinance.

3. In those sections, including but not necessarily limited to sections referring to the exterior boundaries of the State of California where the result of the substitution would be to:

a. Provide an exemption from this tax with respect to certain sales storage use of other consumption of tangible personal property which would not otherwise be exempt from this tax provisions of Part 1 of Division 2 of the Revenue and Taxation Code or ;

b. Impose this tax with respect to certain sales, storage use or other consumption of tangible personal property which would not be subject to tax by the state under the provision of that code.

4. In Sections 6701, 6702 (except in the last sentence thereof), 6711, 6715, 6737, 6797 or 6828 of the Revenue and Taxation Code.

B. The work “City” shall be substituted for the word “State” in the phrase “retainer engaged in business in this State” in Section 6203 and in the definition of that phrase in Section 6203.

3.18.100 Permit Not Required

If a seller’s permit has been issued to a retailer under Section 6067 of the Revenue and Taxation Code an additional transaction’s permit shall not be required by this ordinance.

3.18.110 Exemptions and Exclusions

A. There shall be excluded from the measure of the transactions tax and the use tax in the amount of any sales tax or use tax imposed by the State of California or by any City, City and county or county pursuant to the Bradley-Bums Uniform Local Sales and Use Tax Law or the amount of any state administered transactions or use tax.

B. There are exempted from the computation of the amount of transactions tax the gross receipts from:

1. Sales of tangible personal property, other than fuel or petroleum products to operators of aircraft to be used or consumed principally outside the County in which the

sale is made and directly and exclusively in the use of such aircraft as common carriers of persons or property under the authority of the laws of this State the United States or any foreign government.

2. Sales of property to be used outside the City which is shipped to a point outside City pursuant to the contract of sale by delivery to such point by the retailer or his/her or its agent, or by delivery by the retailer to a carrier for shipment to a consignee at such point. For the purpose of this paragraph, delivery to a point the City shall be satisfied.

a. With respect to vehicles (other than commercial vehicles) subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code and undocumented vessels registered under Chapter 2 of Division 3.5 commencing with Section 9840) if the Vehicle Code by registration to an out-of-City address and by a declaration under penalty of perjury, signed by the buyer, stating that such address is in fact, his or her principal place of residence; and

b. With respect to commercial vehicles, by registration to a place of business out-of-city and declaration under penalty of perjury, signed by the buyer, that the vehicle will be operated from that address.

3. The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.

4. A lease of tangible personal property which is a continuing sale of such property for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the operative date of the ordinance.

5. For the purposes of subsections (3) and (4) of this section the sale or lease of tangible personal property shall be deemed not to be obligated pursuant to a contract of lease for any period of time for which any party to the contract of lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

C. There are exempted from the use tax imposed by this ordinance, the storage use or other consumption in this City of tangible personal property:

1. The gross receipts from the sale of which have been subject to a transactions tax under any state-administered transactions and use tax ordinance.

2. Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by such operators directly and exclusively in the use of such aircraft as common carriers of persons or property for hire or compensation under a certificate of public convenience and necessity issued pursuant to the laws of this State the United States or any foreign government. This exemption is in addition to the exemptions

provided in Sections 6366 and 6366.1 of the Revenue and taxation Code of the State of California.

3. If the purchase is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.

4. If the possession of or the exercise of any right or power over the tangible personal property arises under a lease which is a continuing purchase of such property for any period of time for which the lessee is obligated to lease the property for any amount fixed by a lease prior to the operative date of this ordinance.

5. For the purposes of subsections (3) and (4) of this section, storage, use, or other consumption or possession of or exercise of any right or power over tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

6. Except as provided in subparagraph (7), a retailer engaged in business in the City shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property in the City of participates within the City in making the sale of the property including, but not limited to soliciting or receiving the order, either directly or indirectly at a place of business of the retailer in the City or through any representative, agent, canvasser, solicitor subsidiary, or person in the City under the authority of the retailer.

7. “A retailer engaged in business in the City” shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, or undocumented vessels registered under Chapter 2 of Division 3.5 (commencing with section 9840) of the Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the City.

D. Any person subject to use tax under this ordinance may credit against that tax any transactions tax or reimbursement for transactions tax paid to a district imposing, or retailer liable respect to the sale to the person of the property the storage, use or other consumption of which is subject to the use tax.

3.18.130 Amendments

All amendments subsequent to the effective date of the ordinance to Part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not consistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code shall automatically become a part of this ordinance provided however

that no such amendment shall operate so as to affect the rate of tax imposed by this ordinance.

3.18.140 Enjoining Collection Forbidden
No injunction or writ of mandate or other legal or equitable process shall issue in any suit action or proceeding in any court against the State or the City or against any officer of the State of the City to prevent or enjoin the collection under this ordinance, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.

SECTION 2. SEVERABLILITY. If any section, subsection, sentence, clause, phrase portion of the application thereof to any person or circumstance of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate distinct and independent provision of such ordinance and shall not affect the validity of the remaining portions thereof.

SECTION 3. CEQA COMPLIANCE. The City Council finds and determines that the enactment of this Ordinance is not a "project" as that term is used in the California Environmental Quality Act ("CEQA;" Cal Pub. Resources Code Section 21000 et seq.) or the State CEQA Guideline (Cal.Code of Regs. Title 14, Section 15000 et seq.) Therefore no environmental assessment is required or necessary.

SECTION 4. EFFECTIVE DATE. This ordinance relates to the levying and collecting of the City transactions and use taxes and shall take effect immediately upon its approval by voters of the City.

SECTION 5. TERMINATION DATE. The tax levied by this ordinance shall continue at the rate of 1% from January 01, 2017 until December 31, 2022**.** The authority to levy the tax imposed by this ordinance shall expire six (6) years from the operative date of this ordinance.

SECTION 6. DECLARATION. The proceeds of the taxes imposed by this ordinance may be used for any lawful purpose of the City, as authorized by ordinance, resolution or action of the City Council. These taxes are not special taxes within the meaning of Section 1(d) of Article XIIIC of the California Constitution, but are general taxes imposed for general government purposes.

SECTION 7. EXECUTION. The Mayor and City Council are authorized to subscribe this ordinance where indicated below to evidence its approval by the voters of the City.

PASSED AND ADOPTED by the Oroville City Council of the City of Oroville, County of Butte, State of California, on this **day** day of **month, year** by the following vote:

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR (530) 538-2433**
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **LOAN AGREEMENT WITH LEE DUMMEL**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider a Loan Agreement with Lee Dummel for use of the "Wells Fargo Strongbox", an artifact of the Pioneer Museum.

DISCUSSION

On April 26, 2016, staff received a request from Lee Dummel, a local "Old West" historian, to utilize the "Wells Fargo Strongbox" artifact, an artifact of the Pioneer Museum, for historical talks throughout the region in 2016. Mr. Dummel has, and continues to provide lectures and presentations of the old west history as it relates to Butte County and Northern California. Staff has prepared a Loan Agreement that is in full compliance with the City's Museums and Cultural Facilities Policy and Procedure No. 36, "Artifact Loans to other Institutions."

Mr. Dummel would like to utilize the "Wells Fargo Strongbox" artifact as part of his lectures and presentations through Butte County and Northern California. If the Park Commission desires to the loan the "Wells Fargo Strongbox, the loan agreement with Mr. Dummel would allow him to utilize the strongbox for a one week period up to six (6) times this year through the end of October 2016. Mr. Dummel's lectures and presentations are used as fundraisers for the individual museum and other cultural facilities.

On May 9, 2016, the Oroville Park Commission approved a recommendation to the City Council to approve the Loan Agreement between Mr. Lee Dummel and the Oroville Park Commission for loan of the "Wells Fargo Strongbox" artifact.

FISCAL IMPACT

No fiscal impact.

RECOMMENDATIONS

Approve a Loan Agreement between Mr. Lee Dummel and the Oroville Park Commission for the loaning of the “Wells Fargo Strongbox” artifact in full compliance with the City’s Museums and Cultural Facilities Policy and Procedure Number 36, “Artifact Loans to other Institutions”.

ATTACHMENTS

A - Outgoing Loan Agreement Process Check List
B - Outgoing Loan Agreement
C - Loan Care Agreement
D - Museums and Cultural Facilities Policy and Procedure No. 36, “Artifact Loans to other Institutions”
E - Loan Request

OROVILLE CITY MUSEUMS
OUTGOING LOAN AGREEMENT
PROCESS CHECK LIST

Loan # _____

City of Oroville Museums

Date _____

Done	Date	Initial	Action Item
___	_____	____	**Request for Loan received**
___	_____	____	**Request review by Curator**
___	_____	____	**Loan Log book entry opened**
___	_____	____	**Requested object inspected**
___	_____	____	**Request reviewed by loan committee**
___	_____	____	**Loan Agreement Forms sent to requestor**
___	_____	____	**Completed forms received**
___	_____	____	**Requested Items Photographed**
___	_____	____	**Request presented to Parks Commission**

Approved **Denied**

Item Check-Out no. 1

___	_____	____	**Requested Items packed for transporting**
___	_____	____	**Packing photographed**
___	_____	____	**Receipt of items confirmed by borrower**
___	_____	____	**Photographs of display received**
___	_____	____	**Return of items, inspection of condition**
___	_____	____	**Loan Item Log book entry closed**

Date _____ _____

Signature of Borrower

Date Returned _____ _____

Signature of Park Director or Museum Curator

OUTGOING LOAN AGREEMENT

Loan # _____

City of Oroville Museums

Date _____

Pioneer Memorial Museum C. F. Lott Home Museum Chinese Temple Complex & Museum
Bolt's Antique Tool Museum Bathhouse Museum
Address: 1735 Montgomery Street, Oroville, CA 95965 Ph: 530-538-2497

The following items from the PIONEER MUSEUM are being loaned to Lee Dummel of Trails West for the purpose of using the **Wells Fargo Strong Box** as an exhibit for the Black Bart re-enactments in 2016 for Plumas, Yuba, Shasta, Sierra, Siskiyou and Trinity Historical Societies and museums and as a part of the 2016 History Talks at the Museums for the period of May 13, 2016 through November 1, 2016 .

Borrower agrees to take full responsibility for all items and to return them in the condition in which they were received. All items must be handled exclusively by the borrower, who will accept liability for the items from the time they leave the museum until they are returned. Borrower also agrees to all terms of the Loan Care Agreement printed on the back of this form. Attached to this form shall be a copy of the insurance certificate.

Special conditions:

Mr. Dummel will pick up and drop off the "Strong Box" (before and after each lecture) for a total of (6) uses per the terms as approved by the Oroville City Council on May 17, 2016.

Number	Item and Condition	Value

Date _____ _____
Signature of Park Commission Chairperson

Date _____ _____
Signature of Borrower

Date Returned _____ _____
Signature of Park Director or Museum Curator

Item Check-Out no. 2

___ _____ ____ **Requested Items packed for transporting**

___ _____ ____ **Packing photographed**

___ _____ ____ **Receipt of items confirmed by borrower**

___ _____ ____ **Photographs of display received**

___ _____ ____ **Return of items, inspection of condition**

___ _____ ____ **Loan Item Log book entry closed**

Date _____ _____
Signature of Borrower

Date Returned _____ _____
Signature of Park Director or Museum Curator

Item Check-Out No. 3

___ _____ ____ **Requested Items packed for transporting**

___ _____ ____ **Packing photographed**

___ _____ ____ **Receipt of items confirmed by borrower**

___ _____ ____ **Photographs of display received**

___ _____ ____ **Return of items, inspection of condition**

___ _____ ____ **Loan Item Log book entry closed**

Date _____ _____
Signature of Borrower

Date Returned _____ _____
Signature of Park Director or Museum Curator

Item Check-Out No. 4

___ _____ ____ **Requested Items packed for transporting**

___ _____ ____ **Packing photographed**

___ _____ ____ **Receipt of items confirmed by borrower**

___ _____ ____ **Photographs of display received**

___ _____ ____ **Return of items, inspection of condition**

___ _____ ____ **Loan Item Log book entry closed**

Date _____ _____
Signature of Borrower

Date Returned _____ _____
Signature of Park Director or Museum Curator

Item Check-Out No. 5

___ _____ ____ **Requested Items packed for transporting**

___ _____ ____ **Packing photographed**

___ _____ ____ **Receipt of items confirmed by borrower**

___ _____ ____ **Photographs of display received**

___ _____ ____ **Return of items, inspection of condition**

___ _____ ____ **Loan Item Log book entry closed**

Date _____ _____
Signature of Borrower

Date Returned _____ _____
Signature of Park Director or Museum Curator

Item Check-Out No. 6

___ _____ ____ **Requested Items packed for transporting**

___ _____ ____ **Packing photographed**

___ _____ ____ **Receipt of items confirmed by borrower**

___ _____ ____ **Photographs of display received**

___ _____ ____ **Return of items, inspection of condition**

___ _____ ____ **Loan Item Log book entry closed**

Date _____ _____

Signature of Borrower

Date Returned _____ _____

Signature of Park Director or Museum Curator

City of Oroville Museums

Loan Care Agreement

Borrower agrees to take full responsibility to loaned objects and return them in the condition in which they were received. S/he further agrees to keep and maintain them in personal custody except as otherwise noted on the loan agreement.

CARE OF OBJECTS

These museums are devoted to permanent preservation of its collections. This means that you cannot think of caring for borrowed items as you would for something in your own home, which you would only expect to last for ten to twelve years. Museum items must be thought of as lasting, if possible, for at least 100 or more years. Please take **better** care of these objects than if they were your own.

Even with the best of handling, or even no handling at all, **all materials deteriorate** minutely all the time. The following handling rules will help minimize this:

- Wash hands before handling. Dirt and even natural oil from hands causes damage.
- Do not use pins, scotch tape, masking tape, etc., on the items in any way.
- No smoking while handling objects! Minute crystalline smoke particles cause damage. Smoking also constitutes a fire hazard.
- Never allow food or drink near items. Do not eat or drink while handling objects.
- Never leave objects out where other people may handle them in your absence.

If you have borrowed items with organic content (fabric, wool, feathers, wood, paper, fur, etc.) do not allow them to be exposed to sunlight. Limit their exposure to artificial light as much as possible.

Do not remove **any** identifying marks or features.

TRANSPORTATION

Use two hands to lift any object. Support it from below with one hand. Take care not to put a strain on any protruding part (handle, chair arm, etc.) or any other portion of an object. An object's own weight may put strain on these parts.

Use extra care in moving items. Protect them from any potential damage from scratches, bumps, falling objects, etc.

Do not overcrowd a box or container in which you are carrying objects. Don't mix heavy things with fragile things.

Never attempt to repair any damage to an object which may have occurred. It must be done professionally.

Damage caused by careless handling may suffer loss of value or appearance. Prevention is better. (Restoration is also prohibitively expensive.) Different objects may have different care requirements which cannot be enumerated here. Please be conscious of everything that might happen to an object and **use preventative measures.**

Damage to museum items, or their loss, may not be recoverable and usually cannot be compensated for.

Please help us keep these historic or special things for future generations to appreciate.
Thank you.

PARK COMMISSION POLICIES & PROCEDURES

POLICY NO: 36

TITLE: Artifact Loans to Other Institutions

AREA: Parks & Trees

DATE: 6.22.09

POLICY:

The Oroville City Museums may lend artifacts to other museums or professional institutions for the purpose of exhibition, research or conservation.

PROCEDURE:

Upon receiving a request for the loan of an object, the following instructions shall be followed:

1. **Outgoing loans will only be granted to institutions with standards of care and security equal to or in excess of the City's. The borrower must also ensure adequate artifact environment, handling and insurance.**

2. **The City must have clear title to an object to consider it for an outgoing loan, without restriction, which would inhibit such a loan.**

3. **When possible, loaned materials will be duplicates in the collection, replicas or copies. Items which are irreplaceable generally will not be loaned.**

4. **Objects will not be loaned if the proposed use might present unreasonable risks to the objects, or if the use might in any way reflect on the integrity of the City's museums.**

5. **Objects must be stable, and sound enough to withstand handling, packaging, shipment, and significant climate shifts.**

6. **Property on loan to the City museums may not be loaned out by the City.**

7. **All loans must be for a stated term, and no indefinite loans may be made.**

8. **The signatory of a loan agreement will be held personally responsible for the object(s) borrowed on behalf of his/her agency or organization.**

Process for Outgoing Loans:

Loans will be formalized with a Loan Agreement Form that spells out the conditions of the loan, including issues of insurance, photographic rights, duration, credits, etc. The completed Loan Agreement will be

presented to the Park Commission for approval with a minimum of three votes in favor. The Park Commission Chairperson shall be the designated signer. A log sheet will be kept of the loan process.

In order to maintain the research and interpretive value of the City's Museum collections, the borrower must agree to submit one copy of any and all reports, photographs or drawings, analysis' or articles based upon the study of or other use of the loaned object(s). Loaned items which are exhibited should be credited to the loaning museum, and a copy provided to the City of any literature (flyers, catalogs, etc.) in which the object(s) has been mentioned.

The borrower must provide "wall-to-wall" insurance for all objects borrowed, and must provide evidence that said insurance has been obtained, or otherwise must provide assurances that loss or damage will be indemnified.

A facility report may be required from the borrower if the object requested is fragile and/or the length of time requested or other conditions put the object(s) at risk for environmental degradation.

Photographs of the object(s) shall be taken before their removal from the museum, and upon their return so as to document the object(s) condition.

Even if proposed use of a loaned item has been approved, the Park Commission has authority to rescind the loan if it is later shown that there is risk to the object(s) or that use is reflected negatively on the integrity of the City Museums.

Restricting Outgoing Loans:

Objects on loan from the City museums may not be reproduced by casting, copying, or other methods without express permission of the Park Commission.

Borrowed items may not be reproduced for sale by other institutions or individuals without express permission from the Park Commission and City Council, and with appropriate compensation as approved by the City Council.

Loans, ordinarily, will be for a period of one year or less, unless there are special circumstances. The borrower is responsible for packing the loan for safe return, in the manner for which it was received from the City museums. Upon receipt of the returned loan and inspection of condition, the City will provide the borrower with a signed receipt for object. Any damage will be noted, in writing, at the time of receipt or within 72 hours thereafter.

Individualized agreements will be made for outgoing loans approved for special traveling exhibits to include: justification for request of the object, proposed duration and venues of the exhibition, insurance coverage arrangements, customs agreements, if needed, condition reporting to be required for the exhibition, emergency notification procedures, provisions for return of the loan, and policies and procedures of the circulating institution regarding packing, handling, exhibition methods, storage environment, shipping dates and instructions.

ATTACHMENT:

Proposed Artifact Loan Form and Log Sheet

INITIATED:

Park Commission

APPROVED BY:

Park Commission

Dawn Nevers

From: Lee Dummel <lawdawgs@att.net>
Sent: Tuesday, April 26, 2016 3:16 PM
To: Info
Subject: Subject: Wells Fargo Strongbox

Attention: Dawn Nevers

Last year I petitioned the Oroville City Council and the Oroville Park Commission to sign out for the Wells Fargo Strongbox in the in the possession of the Pioneer Museum, to be used as an exhibit for my "Black Bart" Presentation for various historical societies and museums in Northern Calif. This petition was approved by the city council and/or Parks Commission in 2015.

I am again requesting the approval agreement for 2016 so I can continue to use this strongbox for this year's presentations.

If possible I need this approval by Thursday, April 28, 2016 so I can use this strongbox as an exhibit for my historical presentation at Bidwell Bar Days, Saturday, April 3o, 2016.

Thank you for your consideration,

Lee Dummel
(530) 873-3042
E-mail: lawdawgs@att.net

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR (530) 538-2433**
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **REQUEST TO UPDATE THE COMMUNITY DEVELOPMENT DEPARTMENT'S PORTION OF THE CITY'S MASTER FEE SCHEDULE - CONSUMER PRICE INDEX ANNUAL ADJUSTMENTS (*2ND READING*)**

DATE: **JUNE 7, 2016**

SUMMARY

The Council will conduct a public hearing and may consider updating the Community Development Department's (CDD) portion of the City's Master Fee Schedule to adjust for inflation using the annual percentage change in Consumer Price Index as published by the Bureau of Labor Statistics.

BACKGROUND

On February 19, 2013, the City Council adopted Ordinance No. 1791 **(Exhibit A)** for the purpose of updating the fee schedule for portions of the CDD. Prior to this update, the City had not updated the Planning Division fees since January 18, 2005, and it had not updated its Building Division fees since July of 2000. As a result, the City's General Fund had been subsidizing building, planning, and land development-based services for many years.

As part of the 2013 fee updates, the Department reviewed operating costs, current fee schedules, and prepared fee studies **(Exhibits B & C)** for the Building, Code Enforcement and Planning Divisions and determined that increases in some existing fees, and the creation of new fee categories were necessary to provide full cost recovery for the City. The purpose of the fee schedule is to try and eliminate direct impacts to the General Fund. The CDD's fee schedule is comprised of fees that are due for application processing, permit issuance, site inspections, plan reviews, and other related services performed by City staff.

The recommendations in the 2011 Planning Division fee study included, as seen on the last page of the study, the following:

1. "An updated fee schedule, which may include both new and modified fees and/or rates, and provide a 100% cost recovery through a deposit and project accounting process; and

2. An addition of a mechanized annual adjustment that would adjust fees on a yearly basis, typically commensurate with a commonly used index such as the CPI (Consumer Price Index). [Note: even if mechanized and scheduled for the first month of each New Year, this process will still require a public hearing and 60-day review period for each adjustment.]"

The 2012 Building Division fee study, which also encompasses Code Enforcement, included the following language in the introduction of the study; "The determination of value or valuation under any of the provisions of the CDD fee schedule shall be made by the Building Official and may be adjusted annually." Since the effective date for the current CDD fees on April 19, 2013, the fees have not been annually adjusted.

Additionally, at the January 5, 2016 City Council meeting, the Council adopted Ordinance No. 1811 establishing an ordinance for a Master Fee Schedule for the City of Oroville. Although all fees are not being updated at this time, the goal is to eventually update all fees concurrently on an annual basis.

DISCUSSION

According to the Bureau of Labor Statistics (BLS), the Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a market basket of consumer goods and services. The CPI affects nearly all Americans because of the many ways it is used, such as its use as an economic indicator and a means of adjusting dollar values.

The CPI reflects spending patterns for two population groups: All Urban Consumers (CPI-U) and Urban Wage Earners and Clerical Workers (CPI-W). The all urban consumer group represents about 87% of the total U.S. population. It is based on the expenditures of almost all residents of urban or metropolitan areas, including professionals, the self-employed, the poor, the unemployed, and retired people, as well as urban wage earners and clerical workers. Not included in the CPI are the spending patterns of people living in rural nonmetropolitan areas, farm families, people in the Armed Forces, and those in institutions, such as prisons and mental hospitals.

The CPI for Urban Wage Earners and Clerical Workers (CPI-W) is based on the expenditures of households included in the CPI-U definition that also meet two requirements: more than one-half of the household's income must come from clerical or wage occupations, and at least one of the household's earners must have been employed for at least 37 weeks during the previous 12 months. The CPI-W population represents about 32% of the total U.S. population and is a subset, or part, of the CPI-U population. For this reason, the CPI-U has been selected as the yearly adjustment factor.

Per the BLS, it is recommended to use CPI unadjusted for seasonal variation when used for escalation purposes. Unadjusted indexes are used extensively for escalation purposes because they measure the change in actual prices consumers pay for goods and services. The most current CPI data available is for March 2016 released April 14, 2016:

CPI for current period (March 2016):	238.132
Less CPI for previous period (April 2013):	232.531
Equals index point change:	5.601
Percent Change / Adjustment Factor	**+ 2.409%**

FISCAL IMPACT

The proposed updates and revisions to the CDD's portion of the City's Master Fee Schedule are developed to provide a full cost recovery for ministerial and discretionary land use applications and reduce the department's and applicant's dependence on General Fund Revenues. This annual adjustment for inflation is intended to ensure that fees remain current.

RECOMMENDATIONS

Waive the second reading and introduce by title only, Ordinance No. 1815 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE UPDATING THE COMMUNITY DEVELOPMENT DEPARTMENT'S PORTION OF THE CITY'S MASTER FEE SCHEDULE; CONSUMER PRICE INDEX ANNUAL ADJUSTMENTS.

EXHIBITS

A – Ordinance No. 1791
B – City of Oroville Planning Division 2011 Fee Study
C – City of Oroville Building and Code Enforcement 2012 Fee Study
D – Not Seasonally Adjusted CPI Measures (April 2013)
E – Not Seasonally Adjusted CPI Measures (March 2016)
F – Master Fee Schedule (Current & Proposed Fees)
G – Ordinance No. 1815

CITY OF OROVILLE
ORDINANCE NO. 1791

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE ADOPTING THE UPDATED PLANNING AND DEVELOPMENT SERVICES DEPARTMENT'S MASTER FEE SCHEDULE

THE OROVILLE CITY COUNCIL HEREBY ORDAINS AS FOLLOWS:

PURPOSE AND FINDINGS

This Ordinance implements a master fee schedule for the Planning Development Services Department; this includes the Planning Division, Building Division, and Code Enforcement Division. The fees set forth in this Ordinance are authorized by Government Code section 66014. The Oroville City Council finds that the cost to the Planning and Development Services for ministerial and discretionary land use applications should be borne by the person who benefits from the services provided. Therefore, the Oroville City Council finds that the Planning and Development Services Master Fee Schedule is necessary to recover costs related to ministerial and discretionary land use application and permits and shall be assessed on all persons requesting such applications and permits.

In adopting this ordinance, the Oroville City Council finds that the fees charged by this ordinance are reasonably necessary to recover the City's total cost of providing services related to ministerial and discretionary land use applications and permits.

Section 1 – Planning & Development Services Master Fee Schedule

A. Applicability: This Section shall apply to any ministerial or discretionary land use permit or application applied for within the incorporated areas of the City of Oroville.

B. Amount of Fee: The amount of fees to be charged is reflected in the following attachments:
Attachment A - City of Oroville Planning Division Master Fee Schedule
Attachment B - City of Oroville Building & Code Enforcement Division Master Fee Schedule.

C. Time of Payment: Payment in full of the fees listed in the Master Fee Schedule shall be required at time of project application unless the City Administrator or his/her designee creates a policy for collecting specific fees after project application receipt.

D. Deposit of Fee: The City Administrator is hereby directed to deposit all fees collected as shown in the Planning and Development Services Master Fee Schedule into the existing fund accounts established for the fees to be collected. At the discretion of the City Administrator additional fund accounts may be created to provide more efficient or organized accounted of funds collected related to the Planning and Development Services Master Fee Schedule.

E. Annual Report: The City Administrator or his/her designee shall annually prepare and present a report to the Oroville City Council indicating the amount of revenues generated by the Planning and Development Services Master Fee Schedule and the expenditures made by the City in the preceding fiscal year.

SEVERABILITY

If any section, sub-section, sentence, clause, or phrase of this ordinance is held by a court of competent jurisdiction to be invalid, such decision shall not affect the remaining portions of this Ordinance. The Oroville City Council hereby declares that it would have passed this Ordinance, and each section, sub-section, sentence, clause and phrase thereof, irrespective of the fact that one or more sections, sub-sections, sentences, clauses, and phrases be declared invalid.

EFFECTIVE DATE

This Ordinance shall take affect and be in force thirty (30) days after its passage, and prior to expiration of fifteen (15) days after its passage thereof, shall be published by title and summary only in the Oroville Mercury Register together with the names of the members of the Oroville City Council voting for and against the ordinance.

[Additional text and signature blocks on following page]

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PASSED AND ADOPTED BY THE Oroville City Council at a regular meeting held on February 19, 2013 by the following vote:

AYES: Council Members Andoe, Berry, Pittman, Vice Mayor Wilcox, Mayor Dahlmeier

NOES: Council Members Bunker, Simpson

ABSENT: None

ABSTAIN: None

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

Scott E. Huber, City Attorney

ATTEST:

Peter Cosentini, Interim City Clerk

Cost of Services Study

November 2011

City of Oroville

Planning Division

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Appendix B: Current & Proposed Planning Division Master Fee Schedule B-1

SECTION 1: INTRODUCTION AND APPROACH

INTRODUCTION

As more fiscal limitations are imposed on local governments in California, user fees have become an important source of revenue. A user fee, or service fee, is a payment made by an individual or business for a service that primarily benefits the individual or business. Public agencies can impose a service fee for a government service when (1) the decision to use the service is voluntary, and (2) the fee charged is reasonably related to the level of service rendered and the cost of providing that service.

User fees in California are required to conform to the statutory requirements of the California Constitution and the California Code of Regulations, including Government Code Section 66014. By law, user fees may not exceed the reasonable costs of the services for which they are collected unless the excess fees are approved by a two-thirds vote of the electorate.

Like most local governmental agencies in California, the City of Oroville imposes fees for land development-related services provided by the Planning and Development Services and Public Works Departments. Most staff members of the departments are involved to varying degrees with these services. Staff may process fee-generating services and/or serve a limited role in the administration and management within the department.

STUDY OBJECTIVE

The City believes that the current Land Development Fees do not accurately reflect the costs associated with the processing of user-fee services. The City has not updated its fee schedule since January 2005, thus resulting in an under-collection of fee revenues. As a result, the City's General Fund has been subsidizing planning and land development-based services. Since the last update, the direct and indirect costs associated with service delivery have risen with no corresponding increase in fees. To correct these deficiencies, the City desires to update its planning and building fee schedule.

POLICY CONSIDERATION

Local government practitioners advocate the utilization of user fees by local governments to finance certain public services that primarily benefit the individual user. User charges apply to those individuals who voluntarily consume services or use public facilities. User fees are favored because they create additional revenues to offset costs and can lead to efficient allocation of resources.

City policy may dictate which costs should be recovered and to what degree fees should offset costs from service users. While state law provides that the fee can not exceed the reasonable cost of supplying the service, the City of Oroville may seeks to provide actual cost recovery of the direct staff labor costs associated with building, engineering, and planning services as is practicable.

Spreading a portion of overhead costs to fees is common practice among government agencies, assuming the amount and the allocation method are fair and reasonable. Arguably, certain overhead costs are necessary for the support and function of the development services departments within the City. Without administrative support and supplies, these departments could not function effectively for the individuals they serve within the community.

Labor effort and costs associated with the provision of planning related services will fluctuate over time. Because of these inherent cost changes, it is important for the City to implement a fee schedule that can be updated with relative ease to reflect these changes. This is a critical feature of any user fee schedule. Flexibility and ease of use will assist the City in its efforts to ensure fees are based on current and reasonable costs to provide development services to potential and existing applicants.

APPROACH

There are two basic approaches to calculating user fees:

- *Typical Case Study Method*: This approach estimates the direct and indirect labor and material costs associated with providing a typical unit of service (permit or application processing) to a single user. The case study method is often used when the cost for the service may vary substantially between users, or when the service is provided intermittently. Costs are estimated based on interviews with agency staff regarding the time typically spent on specific tasks and review of available records.

- *Average Cost Method:* This "top-down" approach estimates costs per unit of service by taking the total costs associated with a service across a substantial sample period, such as a year, and dividing by the total number of service units delivered over the same period. This approach is useful when a service is provided on a routine basis, and agency staff and other costs associated with the service can be discerned from available budget data. In most cases, the limited number of applications processed by the City of Oroville makes this approach of limited use.

The City staff has chosen the case study method of calculating fees is more appropriate for this study than the average cost method. This is a result of 1) a low overall volume of service, which in turn would provide 2) a small sample size. Where appropriate, staff has applied certain principles of the average cost method where data was available. We present below our work plan based on the case study method and the City's objectives for the study.

Fee Study Work Plan

The work plan was guided by the City's objectives of capturing the greatest practicable percentage of the actual costs associated with providing each given unit of a planning and building related service. The study approach examined each unit of service provided by the City's Planning and Development Services Departments (as identified in the current fee schedules, Planning Division Resolution No. 6413 on January 18, 2005). The work plan consisted of a data collection task, the development of a fee model based on the study's objectives and the data collected, and finally, the development of preliminary conclusions as to adequacy toward recovery of costs, based primarily on Estimated Costs of Services to process applications and comparison of fees charged by other local governmental agencies in the same region.

Cost Identification

There are two distinct philosophies regarding the degree of cost recovery for development services delivery. Some public officials argue that user fees should be based on the amount of actual services rendered for a specific service. They state that the cost of maintaining administrative support staffing and facilities to render those services upon demand should be recovered from an agency's general fund.

The counter argument is that maintaining an "administrative infrastructure" to provide services is as much a part of the government infrastructure for which new development may be charged, as are new streets, utilities, and other related infrastructure. In other words, planning services could not occur without a staffed and supplied organization that is capable of meeting the demands for services placed upon it by a particular individual or planning activity. This infrastructure is required to sustain the permitting, application and inspecting services of the City. These costs are required for the provision of services and can be fully recoverable from applicants in the form of service fees. A percentage of centrally budgeted costs, or overhead, such as City administration, payroll processing, and service costs is allocated to the users of the services provided. These users include the Planning and Development Services Department in which fee-for-service activities are employed. This is the method more commonly used in agencies throughout California.

Data Collection

This fee study identifies the direct cost layers that support the Planning Division. For the purpose of this study, the cost layers are defined as: direct labor hours, as provided by city planning staff at hourly rates. These layers are defined as:

> *Staff hours spent directly on fee-generating applications and permits. This rate includes the hourly rates identified for the Finance Director.*

Planning staff worked to identify hours required per staff member, in each of the application types (fee categories) to accurately reflect the costs of the services provided by the Planning Division. In some instances, fee categories were either collapsed or expanded into fewer/additional sub-categories.

Part of the data collection task included a thorough review of relevant City documentation, such as:

- City General Fund budget;
- City payroll data;
- Current Planning fee schedule;
- City correspondence related to planning services; and,
- Various City permit and application data.

The final data collection tool we provided to the City was a comparative development services fee matrix. This document compares the City's fee schedule with those from select jurisdictions near the City of Oroville. The matrix is a useful resource tool to benchmark the City's planning fees with nearby jurisdictions. Fee data from the following jurisdictions were collected:

1. County of Butte	2. City of Biggs
3. City of Chico	4. City of Gridley
5. City of Orland	6. City of Willows
7. City of Wheatland	8. City of Corning
9. City of Dixon	10. City of Live Oak
11. City of Williams	

Appendix A in the back of this report shows the comparison of fees with the existing fee schedule for the City of Oroville. In general, the fees for Oroville are lower than those of neighboring jurisdictions.

SECTION 2: COST OF SERVICE ANALYSIS – DEVELOPMENT SERVICES FEES

Staffing

For the most current fiscal year, the Planning Division consists of two planners who serve on a full-time basis, who divides time between support to Planning, Building and Code Enforcement efforts. The Director of Planning and Development Services is assisted by one staff members, and works closely with the Director of Public Works and his staff. It is important to note that City staff members of other City departments may expend direct and indirect labor hours to planning-related activities on a limited basis. For example, the City Administrator, City Clerk/Finance Director provides limited support to City current-planning activities. These costs can be captured as part of the citywide overhead allocation to the Planning and Development Services Department and would be part of the planning service fees.

SECTION 3: ESTIMATED COSTS OF SERVICES – Planning Division

In this section, each of the primary services provided by the Planning and Departments are identified by type of application, and appear with a table that accounts for (and adds up) staff hours to process each. The numbers used are a combination of historical/actual figures with what is considered to be typical.

1. VARIANCE – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	1.00	1.00	1.50	1.50	5.00
Assoc. Planner	$66/hr	2.00	2.00	3.00	4.00	11.00
City Engineer	$110/hr	1.00	-	1.00	-	2.00
City Attorney	$150/hr	-	-	2.00	-	2.00
Other: FD	$121/hr	1.00	-	1.00	-	2.00

Estimated Actual Cost: $ 2,263.00 (Deposit)
Current Fee: **$ 1,873.00**
Cost Recovery (%): **83%**

Additional considerations: Cost is independent of environmental review. Administrative costs anticipate a small time requirement of non-planning ("front office") staff. Findings to grant any variance must be made, as required by State of California Code, and contribute to a more substantial review process and staff report. Public hearing requires public noticing. Fees in Nearby Agencies:

High: $2,721 - Residential, $3,249 – Other (City of Chico)
Mid: $1,285 (City of Orland)
Low: $240 (City of Dixon)

2. USE PERMIT – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	0.50	0.50	1.50	2.00	4.50
Assoc. Planner	$66/hr	2.00	2.00	6.00	6.00	16.00
City Engineer	$110/hr	1.00	-	2.00	-	3.00
City Attorney	$150/hr	-	-	2.50	-	2.50
Other: FD	$121/hr	1.00	-	2.00	-	3.00

Estimated Actual Cost: $ 2,822 (Deposit)
Current Fee: **$1,960.43**
Cost Recovery (%): **70%**

Additional considerations: Cost is independent of environmental review. Administrative costs anticipate a small time requirement of non-planning ("front office") staff, and a greater portion of Planning Assistant time for distribution of required advertisements and notices via mail. Written "findings of fact" are required in order to support the, as required by State of California Code, and contribute to a more involved review process and staff report, which typically include substantive conditions of approval. Fees in Nearby Agencies:

High: $3,425 deposit against actual cost (City of Wheatland)
$1,363 for SFR; $2,695 to Zoning Administrator; $5,476 to Planning Commission (City of Chico)
Mid: $1,721 (City of Live Oak)
Low: $350 (City of Corning)

3. ZONE CHANGE – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	0.50	0.50	2.00	2.00	5.00
Assoc. Planner	$66/hr	2.00	2.00	7.00	7.00	18.00
City Engineer	$110/hr	1.00	-	2.00	-	3.00
City Attorney	$150/hr	-	-	2.50	-	2.50
Other: FD	$121/hr	1.00	-	2.00	-	3.00

Estimated Actual Cost: $ 3,031 (Deposit)
Current Fee: **$ 2,400**
Cost Recovery (%): **79%**

Additional considerations: Cost is independent of environmental review. Administrative costs anticipate a small time requirement of non-planning ("front office") staff. Findings must be made, as required by State of California Code, and contribute to a more substantial review process and staff report. Public hearing requires public noticing. Fees in Nearby Agencies:

High: $20,550 deposit against actual cost (City of Wheatland, *proposed*)
Mid: $4,588 (County of Butte)
Low: $500 + $40/acre (City of Williams)

4. TENTATIVE SUBDIVISION MAP – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	0.50	0.50	2.00	2.00	5.00
Assoc. Planner	$66/hr	2.00	2.00	12.00	5.00	23.00
City Engineer	$110/hr	1.00	-	5.00	3.00	9.00
City Attorney	$150/hr	-	-	-	2.00	2.00
Other: FD	$121/hr	1.00	-	2.00	-	3.00

Estimated Actual Cost: $ 3,946 (Deposit)
Current Fee: **$ 1,874**
Cost Recovery (%): **47%**

Additional considerations: Cost is independent of environmental review. Administrative costs anticipate a small time requirement of non-planning ("front office") staff, and a greater portion of Planning Assistant time for distribution of required advertisements and notices via mail. Substantial time must be invested in detailed review of the proposed map, and determination of improvements that are either proposed or are concluded to be necessary. Compliance with all layers of law (state and local) is carefully scrutinized. Proposals must result in land uses that are consistent with the City of Oroville General Plan. Once analysis has determined that a map is compliant and may proceed to the City Council for consideration, conditions of approval are composed and included in a typically substantial staff report. Public hearing requires public noticing. Fees in Nearby Agencies:

High: $20,550 deposit against actual cost
(City of Wheatland, *proposed*)
Mid: $3,478 up to 15 lots
(County of Butte)
Low: $400 + $10/lot (City of Williams)

5. TENTATIVE PARCEL MAP – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	0.50	0.50	2.00	2.00	5.00
Assoc. Planner	$66/hr	2.00	2.00	12.00	4.00	20.00
City Engineer	$110/hr	1.00	-	2.00	3.00	6.00
City Attorney	$150/hr	-	-	-	2.00	2.00
Other: FD	$121/hr	1.00	-	2.00	-	3.00

Estimated Actual Cost: $ 3,418 (Deposit)
Current Fee: **$1,874**
Cost Recovery (%): **54%**

Additional considerations: Cost is independent of environmental review. Administrative costs anticipate a small time requirement of non-planning ("front office") staff, and a greater portion of Planning Assistant time for distribution of required advertisements and notices via mail. Process and analysis is similar as what is described in **4. TENTATIVE SUBDIVISION MAP** above, but is typically less complicated by the limited number of lots that will be created by a Parcel Map, and as a result these projects are usually smaller in scale. Fees in Nearby Agencies:

High: $3,425 deposit against actual cost (City of Wheatland, *proposed*)
Mid: $1,874 (City of Oroville)
Low: $300 (City of Williams)

6. FINAL MAP – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	-	-	1.00	1.00	2.00
Assoc. Planner	$66/hr	1.00	-	2.00	1.00	4.00
City Engineer	$110/hr	1.00	-	2.00	3.00	6.00
City Attorney	$150/hr	-	-	-	1.00	1.00
Other: FD	$121/hr	-	-	1.00	-	1.00

Estimated Actual Cost: $ 1,507 (Deposit)
Current Fee: **$ 1,304**
Cost Recovery (%): **87%**

Additional considerations: Primarily a function of Engineering. Once conditions of approval for a Tentative Map are realized (site improvements such as curb, gutter and sidewalk, for example), the map becomes "final" and is stamped by the City Engineer and is recorded by the County Assessor. Fees in Nearby Agencies:

High: $2,055 deposit against actual cost
(City of Wheatland, *proposed*)
Mid: $750 + $10/lot (City of Dixon)
Low: $200 + $25/lot (City of Corning)

7. GENERAL PLAN AMENDMENT – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	0.50	0.50	2.00	2.00	5.00
Assoc. Planner	$66/hr	2.00	2.00	15.00	7.00	26.00
City Engineer	$110/hr	1.00	-	2.00	2.00	5.00
City Attorney	$150/hr	-	-	-	3.00	3.00
Other: FD	$121/hr	1.00	-	2.00	-	3.00

Estimated Actual Cost: $ 3,854 (Deposit)
Current Fee: **$2,428**
Cost Recovery (%): **63%**

Additional considerations: Cost is independent of environmental review. Administrative costs anticipate a small time requirement of non-planning ("front office") staff, and a greater portion of Planning Assistant time for distribution of required advertisements and notices (two public hearings are required) via mail. Fees in Nearby Agencies:

High: $20,550 deposit (City of Wheatland, *proposed*)
Mid: $8,018 (County of Butte)
Low: $750 + $10/acre (Dixon)

8. ANNEXATION – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	0.50	0.50	1.00	4.00	6.00
Assoc. Planner	$66/hr	2.00	3.00	10.00	5.00	20.00
City Engineer	$110/hr	1.00	-	3.00	1.00	5.00
City Attorney	$150/hr	-	-	-	3.00	3.00
Other: FD	$121/hr	1.00	-	2.00	-	3.00

Estimated Actual Cost: $ 3,458 (Deposit)
Current Fee: **$3,259**
Cost Recovery (%): **94%**

Additional considerations: Cost is independent of environmental review, pre-zoning, GPA, and LAFCO fees. Administrative costs anticipate a small time requirement of non-planning ("front office") staff, and a greater portion of Planning Assistant time for distribution of required advertisements and notices and/or staff reports that may be required for LAFCO. Fees in Nearby Agencies:

High: $2,375 (City of Orland)
Mid: $1,500 + $40/acre (City of Dixon)

Low: $1,200 (City of Williams)

9. HOME OCCUPATION PERMIT – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	-	-	0.50	-	0.50
Assoc. Planner	$66/hr	-	-	1.50	-	1.50
City Engineer	$110/hr	-	-	-	-	-
City Attorney	$150/hr	-	-	-	-	-
Other: FD	$121/hr	-	-	0.5	-	0.50

Estimated Actual Cost: $ 236 – Moderate impact; $118 – Low Impact (Flat Fee)
Current Fee: **$108 – Moderate impact; $54 – Low Impact (Flat Fee)**
Cost Recovery (%): **48%**

Additional considerations: Primarily a function of City Planner. The Major Home Occupancy Permit requires a process similar to that of a Conditional Use Permit, including a staff report with conditions of approval submitted to the City Council. There is another, smaller fee in place for the Minor Home Occupation permits that, per City of Oroville Municipal Code, is approved or denied by the City Planner. Staff estimates this process to require .5 to 1 hour of City Planner time. The current City of Oroville flat fee of $50.00 may be appropriate. Fees in Nearby Agencies:

High: $236 (City of Chico)
Mid: $78 (City of Willows)
Low: $50 (City of Williams)
$50 (City of Biggs, *Minor only*)

10. ADMINISTRATIVE PERMIT – amount and cost of staff time:

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	-	-	0.50	-	0.50
Assoc. Planner	$66/hr	1.00	-	3.00	-	4.00
City Engineer	$110/hr	-	-	1.00	-	1.00
City Attorney	$150/hr	-	-	-	-	-
Other: FD	$121/hr	-	-	1.00	-	1.00

Estimated Actual Cost: $ 572 (Flat Fee)
Current Fee: **$ 266.14**
Cost Recovery (%): **47%**

Additional considerations: More commonly referred to as Design Review in neighboring agencies. Fees in Nearby Agencies:

High: $982.00 (City of Chico)
Mid: $450 + 1.5% of construction value (City of Gridley)
Low: $31-196, value dependent (City of Live Oak)

11. APPEAL

	Required Staff's Hourly Rate	Preliminary Review, Completeness & Distribution	Process and CEQA Determination	Project Review & Analysis	Staff Report and Recommendations	Total Hours Anticipated (Typical Range)
City Planner	$155/hr	-	-	1.00	1.00	3.00
Assoc. Planner	$66/hr	1.00	-	1.00	3.00	5.00
City Engineer	$110/hr	-	-	-	-	-
City Attorney	$150/hr	-	-	-	2.00	2.00
Other: FD	$121/hr	-	-	-	-	-

Estimated Actual Cost: $ 1,095 (Flat Fee)
Current Fee: **$ 662**
Cost Recovery (%): **60%**

Additional considerations: Primarily a function of Planning Staff, which mainly recollects previous analysis and information (as opposed to requirement of a completely new analysis). Fees in Nearby Agencies:

High: $129 Use Permit or Variance; $5,753 Maps (City of Chico)
Mid: $350 (City of Orland)
Low: $50 (City of Dixon, City of Biggs, County of Butte)

NO CURRENT USER-SERVICE FEE CHARGED TO APPLICANTS

In addition to the primary services provided by the Planning and Departments that require fees and formal applications, there are additional services provided that should also be supported by fees, but are not. Again, these estimates composed of a combination of historical/actual figures with what is considered to be typical.

12. ZONING/GENERAL PLAN COMPLIANCE LETTERS

Landowners, stakeholders or other interested parties considering or speculating on use options for parcels of land periodically request from Planning staff letters that describe uses allowed under whichever of the zoning district(s) the subject parcel(s) may be located in. These letters will provide confirmation that the property in question complies with the zoning low in terms of use and zone. The zoning compliance letter will include address, legal description, zoning, whether any associated request would be a permitted or discretionary use, whether an existing use or building is legal or legal non-confirming, etc.

Estimated Actual Cost: $155.00 (Flat Fee)
Current Fee: **$0.00**
Cost Recovery: **0.00%**

13. "BURN-DOWN" LETTERS

A 'Burn-Down Letter' is a letter typically requested or required by lenders when someone purchases or refinances property. The letter generally is intended to provide zoning information and documentation of the status of any structures as well as information on an agency's policies and regulations concerning the rebuilding of a structure(s) or property in the event of a fire event at the site. Requests for 'Burn-Down Letters' are commonly made when properties have, or are believed to have, structures that are defined as existing non-conforming by the local agency or when structures or portions of structures may be in a state of non-compliance with applicable zoning or building code regulations. The purpose of a 'Burn-Down Letter' for the lending institutions is to inform the lender outlining whether or not a structure could be reconstructed in the event of destruction (full or partial) by a structural fire event, often times one of the key considerations in making lending decisions.

Estimated Actual Cost: $66 (Flat Fee)
Current Fee: **$0.00**
Cost Recovery: **0.00%**

14. PRE-APPLICATION (INITIAL PROJECT REVIEW MEETING)

When the complexity of a land use application warrants it, the Development Review Committee has the responsibility for reviewing the land use application may require that the applicant submit materials and attend necessary meetings to conduct a preliminary review of a development proposal before the acceptance of the application.

A pre-application meeting shall be required for all Planned Unit Development (PUD) applications. A pre-application meeting will acquaint the applicant with the procedural requirements of the Planned Development Permit provisions of this Development Code and the general acceptability of the plan and its compatibility with applicable policies, issues, and development regulations.

The cost of the pre-application will be applied to the proposed project if the applicant applies for a development application within a 12-month of the pre-application meeting.

Estimated Actual Cost: $225 (Flat Fee)
Current Fee: **$0.00**
Cost Recovery: **0.00%**

15. CONDITION COMPLIANCE

After a discretionary project has been approved, the developer and/or property owner will need to comply with all the required Conditions of Approval, as well as any mitigation measures as associated to the project.

Estimated Actual Cost: $500 (Deposit)
Current Fee: **$0.00**
Cost Recovery: **0.00%**

16. AMENDMENT or MODIFICATION FEE (Use Permits, Variances, Tentative Maps, etc.)

Once the City has approved the project and the applicant wishes to change the project a fee will be assessed by the City.

Estimated Actual Cost: $1,000 (Deposit)
Current Fee: **$0.00**
Cost Recovery: **0.00%**

17. SPECIAL USE PERMIT

For Parades, Public Assemblies, Street Closures, or Events within the public owned right-of-way, the applicant will be assessed the fee by the City.

Estimated Actual Cost: $100 (Deposit)
Current Fee: **$0.00**
Cost Recovery: **0.00%**

18. DEVELOPMENT REVIEW COMMITTEE (DRC) REPLACEMENT OF THE DEVELOPMENT REVIEW BOARD (DRB) FEE

Development Review Committee meetings take place at a scheduled time during regular business hours each month with the project applicant, in an informal setting. In this setting, the applicant works directly with the DRC to achieve a finished project. This process may involve more than one meeting, but the meetings are designed to work around the applicant's project needs. The DRC will oversee three types of meetings: (1) Pre-application, (2) Land development projects; and (3) Pre-construction of a major construction project.

Estimated Actual Cost: $225 (Flat fee)
Current Fee: **$0.00**
Cost Recovery: **0.00%**
DRB Fee: $901.63

19. INITIAL DEPOSIT

An **Initial Deposit** is required for each actual cost project. The department may revise its estimate at any time during the processing of the project. Notice of any required additional deposit shall be mailed to the applicant. The notice shall include the date by which the deposit must be made, and shall inform the applicant that unless provision for payment is made by the date specified, the application will be deemed denied without prejudice, without further action by the City. Any such denial without prejudice is not appealable. Each estimate shall be a good faith attempt to determine the probable actual cost of the project, based on the nature of the project, the department's experience in processing projects, and applicable rates. The applicant shall pay the actual cost of the project, regardless of any estimate, except that the applicant is not obligated for costs incurred after the applicant delivers to the department either an unconditional written withdrawal of the application, or a written notice to stop work which includes a waiver of any applicable time limits for processing the application.

20. CONCURRENTLY FILE APPLICATIONS

When a project requires concurrently filed applications (applications pertaining to the same project with one or more is an actual cost deposit, the initial deposit will be the highest individual deposit **plus** 50% of all other individual application fees

FINDINGS

For many fee-generating planning services, the City of Oroville is not recovering a substantial amount of its current planning services costs. The most recent budget (FY 2010-2011) indicates that revenues from planning fees only recover a small percentage of the Planning department's cost. Planning staff dedicates much of its time to reimbursable current planning services, specifically the processing of development permits and applications. This time allocation is typical for most local jurisdiction planning departments. As a basis for this study, **Appendix B** shows the existing planning fee schedule employed by the City. Based on our experience with cost of service studies, it is not unusual for planning departments to implement a significant increase or adjustment in many fee-generating service fees to ensure adequate and reasonable cost recovery.

Recommendations for an Updated Fee Schedule

This study identified and assigned costs to existing land development fee services. An objective was to adjust the current fee structure to better reflect services provided by staff who is engaged with planning related activities. The preliminary shortlist of options staff is submitting for consideration by the City Council includes:

1. An updated fee schedule, which may include both new and modified fees and/or rates, and provide a 100% cost recovery through a deposit and project accounting process; and

2. An addition of a mechanized annual adjustment that would adjust fees on a yearly basis, typically commensurate with a commonly used index such as the CPI (Consumer Price Index). [Note: even if mechanized and scheduled for the first month of each New Year, this process will still require a public hearing and 60-day review period for each adjustment.

City of Oroville
Building & Code Enforcement Divisions
Fee Schedule 2012

Introduction

The Development Services Division is supported by fees collected for services provided. Plan review fees pay for staff time to check plans for code compliance. Permit fees pay for inspection services. All fees are identified in the City of Oroville Master Fee Schedule.

Building permit fees and any required plan review fees are based on the value of the project. Electrical, plumbing, and mechanical fees are based on a percentage of the building permit fee. The determination of value or valuation under any of the provisions of the master fee schedule shall be made by the Building Official and may be adjusted annually.

This booklet was prepared in response to those requests regarding permit fees. Its purpose is to acquaint applicants with various fees and processes involved in obtaining a building permit, whether for a new building, addition, alteration/remodel, or tenant improvement of an existing structure. This recognizes that all possible situations and requirements have been addressed, but it is hoped that the majority of building permit applications have been covered.

Every effort has been made to ensure the accuracy of data presented in this booklet. However, if discrepancies are noted, please call our staff at (530) 538-2425. Fees presented in this booklet are those in effect as of February 4, 2013. All fee estimates are preliminary until plan review is complete. Staff will call you with the final fee quote when your permit is ready to be issued.

Fee Schedule

Building Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "Building Permit" of the Building Permit Valuation Fee Table (minimum $83.00 fee)

Building Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections)

Electrical Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "12.5%" of the Building Permit Valuation Fee table (minimum $83.00 fee)

Electrical Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections)

Plumbing Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "10%" of the Building Permit Valuation Fee table (minimum $83.00 fee)

Plumbing Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections)

Mechanical Permit Fee
For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "7.5%" of the Building Permit Valuation Fee table (minimum $83.00 fee)

Mechanical Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections)

Plan Review Fees

Building Plan Review Fee:
- For all buildings, structures, utilities, etc that require plans and plan review by the building division shall use the 65% column.

Disabled Access Plan Review Fee:
- For all building, structures, utilities, etc that require disabled access plans and plan review by the building division shall use the 15% column.

Energy Conservation (Title 24) Plan Review Fee:
- For all buildings, structures, utilities, etc that require energy standard(s) compliance plans and plan review by the building division shall use the 10% column.

Green Building Plan Review Fee:
- For all buildings, structures, utilities, etc that require green building standard(s) compliance plans and plan review by the building division shall use the 15% column.

Based on the 2010 California Residential Code	
BUILDING PERMIT FEES	
Total Valuation	**Fee**
$1.00 to $500.00	$24.00
$501.00 to $2,000.00	$24.00 for the first $500; plus $3.00 for each additional $100 or fraction thereof, to and including $2,000.00
$2,001.00 to $40,000.00	$69.00 for the first $2,000.00; plus $11.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.00
$40,001.00 to $100,000.00	$487.00 for the $40,000.00; plus $9.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$1,027.00 for the first $100,000.00; plus $7.00 for each additional $1,000.00 or fraction thereof, to and including $500,000.00
$500,001.00 to $1,000,000.00	$3,827.00 for the first $500,000.000; plus $5.00 for each additional

	$1,000.00 or fraction thereof, to and including $1,000,000.00
$1,000,001.00 to $5,000,000.00	$6,327.00 for the first $1,000,000.00; plus $3.00 for each additional $1,000.00 or fraction thereof, to and including $5,000,000.00
$5,000,001.00 and over	$18,327.00 for the first $5,000,000.00; plus $1.00 for each additional $1,000 or fraction thereof.

Other Inspections and Fees	
Inspections outside normal business hours (minimum 2 hours)	$83.00 per hour*
Re-inspection fees assessed under the provisions of Section 6-1.7; 110.7 of the Oroville City Ordinance 1767.	$83.00 per hour *
Inspection for which no fee is specifically indicated (minimum 1 hour)	$83.00 per hour *
Additional plan review required due to changes, additions, or revisions to plans (minimum ½ hour)	$42.00 per ½ hr*
For use of outside consultants for plan review and inspections, or both	Actual Cost**
Plan Review: When a plan or other data is required to be submitted for review, the plan review fee for each building, structure, utility, etc shall be 65% of the building permit fee shown in the Building Permit Fee Table.	
Disabled Access Review: For the review of California Code of Regulation Title 24 requirements for accessibility for the physically disabled, the fee shall be equal to 15% of the building permit fee as shown in the Building Permit Fee Table.	
Energy Conservation Review: For review of California Code of Regulations Title 24 requirements for energy conservation, the fee shall be equal to 10% of the building permit fee as shown in the Building Permit Fee Table.	
Green Building Standards Review: For review of California Code of Regulations Title 24 requirements for green building standards, the fee shall be equal to 15% of the building permit fee as shown in the Building Permit Fee Table.	
*= or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employee involved.	
**=Actual cost includes administrative and overhead costs.	

The minimum permit fee for any single or combination permit is:
($83.00) when one inspection is required
($166.00) when two inspections are required

Miscellaneous Permit Fees

Fee Type	Cost Based on Flat Rate
The following list of various types of fees due when receiving a permit and/or services	
Standard hourly rate	$83.00
Permit Issuance Fee (per each permit)	$15.00
Plan Retention Fee (per each set of plans)	$15.00
Technology Cost Recovery Fee to be charged at each permit application and issuance	Plan Review Fee x 6% Permit Fee x 6%
Strong Motion Instrumentation Program (SMIP) Fee	
Residential	Valuation x .00010
Commercial	Valuation x .00021
Green Building Fee	$1.00 per $25,000 of the Permit Valuation
Other Department Fees: Please contact the appropriate departments to determine the applicable fees (Fire, Environmental Health, Public Works, Planning, Local School District, Local Service District, & Feather River Parks & Recreation District)	
Fire Project Review and Inspection Fees	
Administrative fee for all fire project review submittals (sprinklers, commercial kitchen hood extinguishing systems, fire alarm systems, etc) (minimum ½ hour)	$42.00
Burn Permit Fee	$10.86
Fire Works Permit Administrative Fee (*if processed/issued by the Development Services Department;* minimum 2 hours)	$166.00
See the Oroville Fire Department Fee Schedule for a complete list of fees related to fire project review and inspection.	
Development Impact Fees; these fees are applicable for new residential construction, new commercial construction, and additions to existing commercial buildings. See fee table for a complete list of fees.	
Miscellaneous Department Fees	
Business License Occupancy Inspection Fee (minimum 1 hour)	$83.00
Business License Occupancy Submittal/Processing Fee (minimum ½ hour)	$42.00
First Time Homebuyer's Inspection Fee (minimum 1 hour)	$83.00
Re-inspection fee for Business License Occupancy or First Time Homebuyer's Inspection (minimum 1 hour)	$83.00
Encroachment Permit Administrative Processing Fee	$15.00
Addressing (new or re-addressing), per hour (minimum ½ hour)	$42.00
Temporary Certificate of Occupancy	$166.00
Certificate of Occupancy Document	$10.00
Plan review fee (minimum ½ hour)	$42.00

Geotechnical Review Fee (minimum 1 hour)	$83.00
Site Inspection (minimum 1 hour)	$83.00
Requested Special Inspection per hour or fraction thereof (minimum 1 hour)	$83.00
Alternative Methods and Materials Review per hour (minimum ½ hour)	$42.00
Photocopy of documents fee; 8 ½”x11”= $0.25; 11”x17”= $1.10; 18”x26”= $1.15; 24”x36”= $1.25; 24”x42” and larger= $1.30 (all amounts listed are per sheet copied)	
Fee Type	**Cost Based on Flat Rate**
Specialized reviews and requests	Actual Cost
Certified Access Specialist Program (CASp) inspection per hour (minimum 1 hour)	$83.00
Certified Access Specialist Program (CASp) inspection report per hour (minimum ½ hour)	$42.00
Certified Access Specialist Program (CASp) Certificate	$50.00
Demolition, per building	$83.00
Demolition, per building if a structure pre-measure is requested	$166.00
Residential swimming pool, spa, or hot tub plan review, per hour (minimum 1 hour)	$83.00
Residential swimming pool or spa permit	$415.00
Residential swimming pool addition or remodel permit	$249.00
Residential spa or hot tub permit (self contained above ground)	$166.00
Commercial swimming pool or spa permit	Based on Valuation
Residential re-roof permit	$166.00
Residential multifamily re-roof permit (per building)	$166.00
Commercial re-roof permit	$249.00
Window installation or replacement permit (rough frame, and final inspection required)	
Retrofit windows	$83.00
New construction windows (flashing, minor siding replacement, etc)	$166.00
Residential or commercial building move (site, foundation, electrical, plumbing, mechanical, and final inspection); additional fees may apply	Based on Valuation
Patio Covers, Decks, and Trellises	
Plan Review (minimum 1 hour)	$83.00
Up to 500sq.ft. (wood or metal construction)	$249.00
Enclosed up to 500sq.ft. (wood or metal construction)	$332.00
In excess of 500sq.ft. (covered or enclosed) additional fee per 100sq.ft. or fraction thereof	$42.00
Deck or Trellis (per structure)	$166.00
Signs	
Plan Review, per hour (*wall and/or roof mounted*) (minimum 1 hour)	$83.00
Plan Review (*freestanding*) (minimum 1 hour)	Based on Valuation
Additional electrical permit fee for illuminated signs (minimum 1 hour)	$83.00
0-100 square feet	$166.00
Over 100 square feet	$249.00
Cellular Tower	

Plan Review, (minimum 1 hour)	Based on Valuation
Free standing monopole	$415.00
Co-location	$332.00
Equipment Container	$166.00
Manufactured Buildings	
Application fee	$15.00
Plan Review (minimum 1 hour)	$83.00
Installation with Standard Plan Approval (SPA)	$332.00
Non-Standard Plan Approval (SPA), engineered foundation system	Based on Valuation
Electrical	$83.00
Plumbing	$83.00
Mechanical	$83.00
Commercial Coach set-up and installation	Based on valuation
California State 433A & 433B processing fee (per building section)	$11.00
Master Plan fee	$166.00
Electrical Service and/or Sub-Panel Installation	
Up to 325 amperes	$166.00
325 to 1,000 amperes	$249.00
Over 1,000 amperes	$332.00
Plan Review fee (when required), per hour (minimum 1 hour)	$83.00
Temporary power pole/service	$166.00
Residential backup generator	$166.00
Commercial backup generator	$249.00
Photovoltaic (PV-Solar) & Alternative Energy Systems	
Residential Photovoltaic & Alternative Energy Systems Plan Review	$83.00
Commercial Photovoltaic & Alternative Energy Systems Plan Review (minimum 1 hour)	Based on Valuation
Residential roof mount; PV panels and equipment only	$166.00
Residential ground mount; PV panels and equipment only (minimum 2 hours)	Based on Valuation
Commercial roof mount; PV panels and equipment only (per each separate array)	$249.00
Commercial ground mount; PV panels and equipment only (minimum 3 hours)	Based on Valuation
Alternative Energy Producing System (wind turbine, methane gas conversion, bio-fuels, etc) (per valuation table)	Based on valuation
Miscellaneous Plumbing	
Water heater installation/replacement	$83.00
Water softener or reverse osmosis installation/replacement	$83.00
Temporary gas release (prior to final inspection) (minimum 1 inspection)	$83.00
Above ground propane tank installation/replacement	$166.00
In-ground propane tank installation/replacement	$249.00
Miscellaneous Mechanical	
Residential HVAC furnace, A/C condenser, *and/or* ductwork	$166.00
Commercial HVAC furnace, A/C condenser, *and/or* ductwork	$249.00

Prefabricated or metal fireplace (Listed by a recognized agency; EPA phase II approved)	$166.00
Masonry with gas fireplace insert (EPA phase II approved)	$166.00
Guidelines for determining the valuation of common projects per type of structure shall be based on the actual work valuation but no less than the latest International Code Council based square footage tables.	
California Building Standards Green Fee – Permit Valuation	
$1-$25,000	$1
$25,001-$50,000	$2
$50,001-$75,000	$3
$75,001-$100,000	$4
Every $25,000 or fraction thereof above $100,000	$1
Miscellaneous Administration Fee(s)	
Deferred Submittal Request (subject to approval by the Building Official)	$83.00
Permit Extension Request (subject to approval by the Building Official)	$83.00
Plan Review Extension Request (subject to approval by the Building Official)	$83.00
Re-instate expired permit – ½ of the cost of original permit if permit is older than 24 months; excludes school, fire, and FSA, etc fees) – (subject to approval by the Building Official)	½ the cost of original permit fees
Code Enforcement Division Inspection/Program Fees	
Vacant Building Monitoring Ordinance Fee (Annual)	$331.00
Multi-Family Inspection Program Fee (per dwelling unit)	$37.00
Property Lien Processing Fee (per property) (1 hour)	$83.00
Multi-Family Inspection Program Extension Request Fee	$42.00
Property Posting Fee	$83.00
Preliminary Title Search Fee (Litigation Guarantee)	Cost of Title Search from Title Company + 15% Administrative Processing Fee
Re-inspection Fee	$83.00
Miscellaneous Administrative Code Enforcement Fee (when not listed specifically above) (based on hourly rate; minimum ½ hour)	$42.00

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NEWS RELEASE

Transmission of material in this release is embargoed until 8:30 a.m. (EDT) Thursday, May 16, 2013

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CONSUMER PRICE INDEX – APRIL 2013

The Consumer Price Index for All Urban Consumers (CPI-U) decreased 0.4 percent in April on a seasonally adjusted basis, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 1.1 percent before seasonal adjustment.

As was the case in March, a sharp decrease in the gasoline index was the primary cause of the decline in the seasonally adjusted all items index. The fuel oil index also declined while the electricity and natural gas indexes increased; the net result was a 4.3 percent decrease in the energy index. The food index, unchanged in March, rose 0.2 percent in April.

The index for all items less food and energy increased 0.1 percent in April, the same increase as in March. The indexes for shelter, used cars and trucks, new vehicles, and tobacco all increased in April. These increases were partially offset by declines in the indexes for apparel, airline fares, and recreation.

The all items index increased 1.1 percent over the last 12 months, the smallest 12-month increase since November 2010. The index for all items less food and energy increased 1.7 percent over the span; this was its smallest 12-month increase since June 2011. The food index rose 1.5 percent while the energy index declined 4.3 percent.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Apr. 2012 - Apr. 2013
Percent change

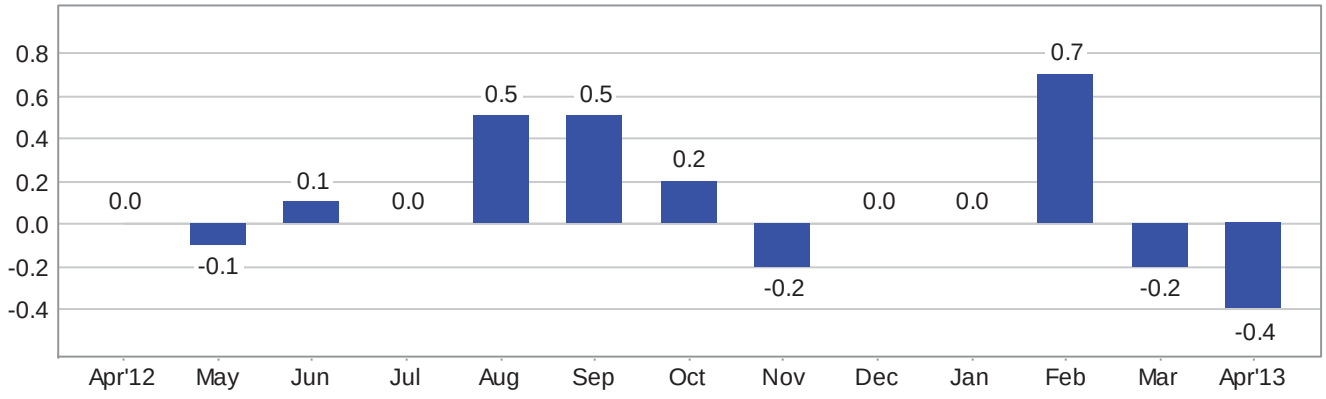

Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Apr. 2012 - Apr. 2013

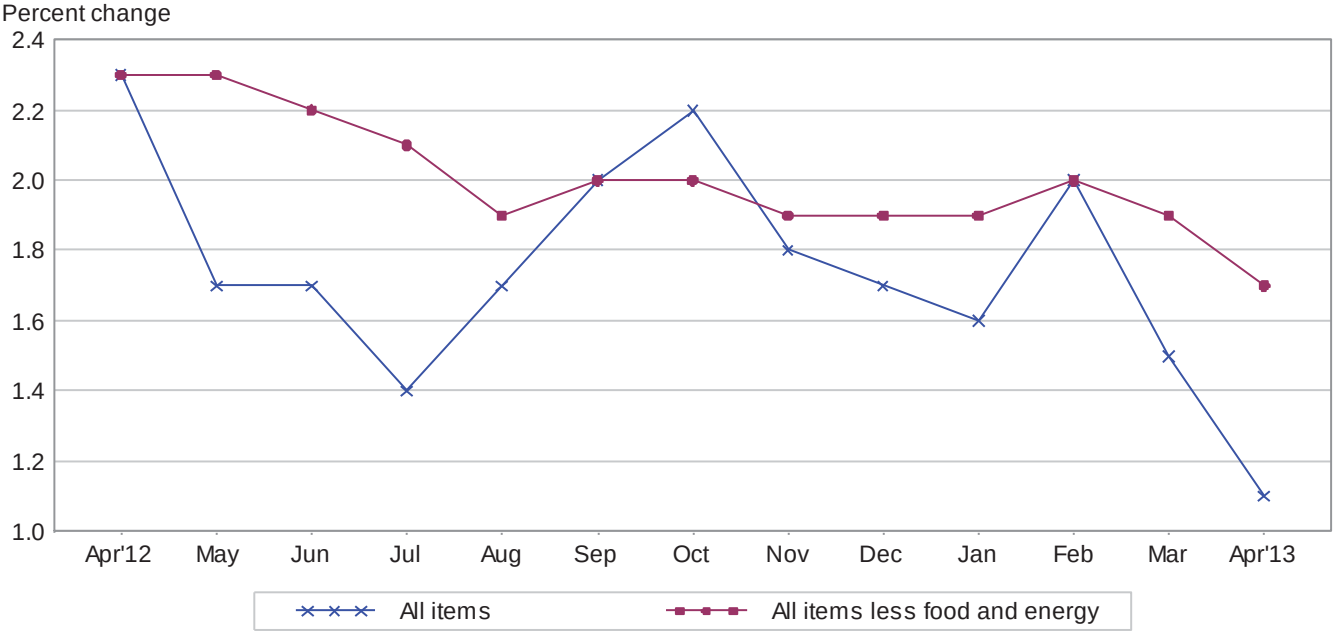

Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Apr. 2013
	Oct. 2012	Nov. 2012	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	
All items	.2	-.2	.0	.0	.7	-.2	-.4	1.1
Food	.2	.2	.2	.0	.1	.0	.2	1.5
Food at home	.3	.3	.2	.0	.1	-.1	.1	1.0
Food away from home [1]	.1	.1	.1	.1	.1	.2	.3	2.3
Energy	.1	-3.4	-.8	-1.7	5.4	-2.6	-4.3	-4.3
Energy commodities	.1	-5.7	-1.5	-3.0	8.6	-4.1	-7.9	-8.1
Gasoline (all types)	-.1	-6.0	-1.9	-3.0	9.1	-4.4	-8.1	-8.3
Fuel oil [1]	1.1	-.2	.0	-.2	3.1	-2.1	-4.4	-5.6
Energy services	.2	.6	.3	.4	.5	-.2	1.4	2.6
Electricity	.3	.4	.2	1.1	.3	-.6	.5	1.1
Utility (piped) gas service	-.2	1.5	.7	-1.7	1.2	1.0	4.4	7.6
All items less food and energy	.2	.1	.1	.3	.2	.1	.1	1.7
Commodities less food and energy commodities	.0	-.1	-.1	.2	.0	-.1	.0	-.1
New vehicles	.1	.3	.2	.1	-.3	.1	.3	1.2
Used cars and trucks	-.7	-.4	-.3	.2	.8	1.2	.6	-.6
Apparel	.6	-.5	.1	.8	-.1	-1.0	-.3	.3
Medical care commodities	.1	-.3	-.3	.1	-.4	.1	.1	.7
Services less energy services	.2	.2	.2	.3	.2	.2	.1	2.3
Shelter	.2	.2	.1	.2	.2	.2	.2	2.2
Transportation services	.6	.2	.4	.5	.1	.2	-.2	2.5
Medical care services	.1	.3	.3	.2	.3	.3	-.1	3.4

[1] Not seasonally adjusted.

Consumer Price Index Data for April 2013

Food

The food index increased 0.2 percent in April after being unchanged in March. The index for food at home turned up in April, increasing 0.1 percent after declining 0.1 percent the prior month. Four of the six major grocery store food group indexes increased in April. The largest increase was for the cereals and bakery products index, which rose 0.6 percent. The indexes for meats, poultry, fish, and eggs, and for other food at home both increased 0.4 percent, while the nonalcoholic beverages index rose 0.3 percent. In contrast, the index for fruits and vegetables fell 1.4 percent in April as the indexes for fresh fruits and fresh vegetables both declined for the second straight month. The index for dairy and related products was unchanged in April after declining in February and March. Over the last 12 months, the food at home index has risen 1.0 percent with all the major component groups increasing over that span except nonalcoholic beverages, which fell 0.2 percent. The index for food away from home increased 0.3 percent in April; this was its largest increase since August and it has risen 2.3 percent over the past year.

Energy

The energy index declined significantly for the second straight month, falling 4.3 percent in April after a 2.6 percent decline in March. The gasoline index, down 4.4 percent in March, fell 8.1 percent in April. (Before seasonal adjustment, gasoline prices decreased 3.7 percent in April.) The index for fuel oil also continued to decline, falling 4.4 percent after decreasing 2.1 percent the prior month. However, the index for natural gas increased sharply in April; its 4.4 percent increase was its largest since July 2008. The electricity index also rose, increasing 0.5 percent. Over the past 12 months, the index for gasoline has declined 8.3 percent and the fuel oil index has fallen 5.6 percent. In contrast to these declines, the index for natural gas has risen 7.6 percent and the electricity index has increased 1.1 percent.

All items less food and energy

The index for all items less food and energy increased 0.1 percent in April, the same increase as in March. The shelter index increased 0.2 percent for the fourth month in a row. The indexes for rent and for owners' equivalent rent both advanced 0.2 percent. The index for used cars and trucks increased for the fourth month in a row, rising 0.6 percent in April. The index for new vehicles rose as well, advancing 0.3 percent. The tobacco index turned up, rising 0.6 percent in April after declining in February and March. The medical care index was unchanged in April, the first time it failed to rise since July 2010. The index for medical care commodities rose 0.1 percent, while the medical care services index fell 0.1 percent with the hospital services index declining 0.7 percent. Among the indexes declining in April was the apparel index, which fell 0.3 percent, its third consecutive decrease. The index for airline fares also fell, declining 0.7 percent, and the recreation index decreased 0.1 percent. The index for household furnishings and operations also fell 0.1 percent, its fourth decline in the last five months.

The index for all items less food and energy increased 1.7 percent for the 12 months ending April. This is slightly below the 1.9 percent average annual increase for the past ten years. The shelter index rose 2.2 percent over the past year, with the rent index increasing 2.7 percent and owners' equivalent rent rising 2.1 percent.

Not seasonally adjusted CPI measures

The Consumer Price Index for All Urban Consumers (CPI-U) increased 1.1 percent over the last 12 months to an index level of 232.531 (1982-84=100). For the month, the index decreased 0.1 percent prior to seasonal adjustment.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) increased 0.9 percent over the last 12 months to an index level of 228.949 (1982-84=100). For the month, the index decreased 0.2 percent prior to seasonal adjustment.

The Chained Consumer Price Index for All Urban Consumers (C-CPI-U) increased 1.1 percent over the last 12 months. For the month, the index decreased 0.1 percent on a not seasonally adjusted basis. Please note that the indexes for the post-2011 period are subject to revision.

The Consumer Price Index for May 2013 is scheduled to be released on Tuesday, June 18, 2013, at 8:30 a.m. (EDT).

Discontinuation of Department Store Inventory Indexes

The Bureau of Labor Statistics will discontinue publication of its Department Store Inventory indexes after the release of the December 2013 CPI in mid-January 2014, and these values will no longer be uploaded to the Labstat database. For further information please contact Sharon Gibson at 202-691-6968 or gibson.sharon@bls.gov.

Publication Changes for Average Price Series

The Bureau of Labor Statistics will discontinue publication of three average price series after the release of the June 2013 CPI in mid-July 2013. They are:

- utility (piped) gas, 40 therms;
- utility (piped) gas, 100 therms; and
- electricity, 500 kilowatt hours.

The Bureau will, however, continue to publish average prices for utility (piped) gas on a per therm basis, and will continue to publish electricity prices on a per kilowatt hour basis. As such, users will be able to convert these data to any consumption amount. CPI Detailed Report table *P1. Average residential prices for utility (piped) gas, electricity, and fuel oil, U.S. city average and selected areas* will no longer be published. Data for fuel oil #2, per gallon (3.785 liters) will continue to be available in the CPI Average Price Data public database.

Facilities for Sensory Impaired

Information from this release will be made available to sensory impaired individuals upon request. Voice phone: 202-691-5200, Federal Relay Services: 1-800-877-8339.

Brief Explanation of the CPI

The Consumer Price Index (CPI) is a measure of the average change in prices over time of goods and services purchased by households. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) the CPI for Urban Wage Earners and Clerical Workers (CPI-W), which covers households of wage earners and clerical workers that comprise approximately 29 percent of the total population and (2) the CPI for All Urban Consumers (CPI-U) and the Chained CPI for All Urban Consumers (C-CPI-U), which cover approximately 88 percent of the total population and include in addition to wage earners and clerical worker households, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPIs are based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and other goods and services that people buy for day-to-day living. Prices are collected each month in 87 urban areas across the country from about 4,000 housing units and approximately 26,000 retail establishments-department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index. Prices of fuels and a few other items are obtained every month in all 87 locations. Prices of most other commodities and services are collected every

month in the three largest geographic areas and every other month in other areas. Prices of most goods and services are obtained by personal visits or telephone calls of the Bureau's trained representatives.

In calculating the index, price changes for the various items in each location are averaged together with weights, which represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. For the CPI-U and CPI-W separate indexes are also published by size of city, by region of the country, for cross-classifications of regions and population-size classes, and for 27 local areas. Area indexes do not measure differences in the level of prices among cities; they only measure the average change in prices for each area since the base period. For the C-CPI-U data are issued only at the national level. It is important to note that the CPI-U and CPI-W are considered final when released, but the C-CPI-U is issued in preliminary form and subject to two annual revisions.

The index measures price change from a designed reference date. For the CPI-U and the CPI-W the reference base is 1982-84 equals 100. The reference base for the C-CPI-U is December 1999 equals 100. An increase of 16.5 percent from the reference base, for example, is shown as 116.500. This change can also be expressed in dollars as follows: the price of a base period market basket of goods and services in the CPI has risen from $10 in 1982-84 to $11.65.

For further details visit the CPI home page on the Internet at http://www.bls.gov/cpi/ or contact our CPI Information and Analysis Section on (202) 691-7000.

Note on Sampling Error in the Consumer Price Index

The CPI is a statistical estimate that is subject to sampling error because it is based upon a sample of retail prices and not the complete universe of all prices. BLS calculates and publishes estimates of the 1-month, 2-month, 6-month and 12-month percent change standard errors annually, for the CPI-U. These standard error estimates can be used to construct confidence intervals for hypothesis testing. For example, the estimated standard error of the 1 month percent change is 0.04 percent for the U.S. All Items Consumer Price Index. This means that if we repeatedly sample from the universe of all retail prices using the same methodology, and estimate a percentage change for each sample, then 95% of these estimates would be within 0.08 percent of the 1 month percentage change based on all retail prices. For example, for a 1-month change of 0.2 percent in the All Items CPI for All Urban Consumers, we are 95 percent confident that the actual percent change based on all retail prices would fall between 0.12 and 0.28 percent. For the latest data, including information on how to use the estimates of standard error, see "Variance Estimates for Price Changes in the Consumer Price Index, January-December 2012". These data are available on the CPI home page (http://www.bls.gov/cpi), or by using the following link: http://www.bls.gov/cpi/cpivar2012.pdf

Calculating Index Changes

Movements of the indexes from one month to another are usually expressed as percent changes rather than changes in index points, because index point changes are affected by the level of the index in relation to its base period while percent changes are not. The example below illustrates the computation of index point and percent changes.

Percent changes for 3-month and 6-month periods are expressed as annual rates and are computed according to the standard formula for compound growth rates. These data indicate what the percent change would be if the current rate were maintained for a 12-month period.

Index Point Change

CPI	202.416
Less previous index	201.800
Equals index point change	.616

Percent Change

Index point difference	.616
Divided by the previous index	201.800
Equals	0.003
Results multiplied by one hundred	0.003x100
Equals percent change	0.3

A Note on Seasonally Adjusted and Unadjusted Data

Because price data are used for different purposes by different groups, the Bureau of Labor Statistics publishes seasonally adjusted as well as unadjusted changes each month.

For analyzing general price trends in the economy, seasonally adjusted changes are usually preferred since they eliminate the effect of changes that normally occur at the same time and in about the same magnitude every year--such as price movements resulting from changing climatic conditions, production cycles, model changeovers, holidays, and sales.

The unadjusted data are of primary interest to consumers concerned about the prices they actually pay. Unadjusted data also are used extensively for escalation purposes. Many collective bargaining contract agreements and pension plans, for example, tie compensation changes to the Consumer Price Index before adjustment for seasonal variation.

Seasonal factors used in computing the seasonally adjusted indexes are derived by the X-12-ARIMA Seasonal Adjustment Method. Seasonally adjusted indexes and seasonal factors are computed annually. Each year, the last 5 years of seasonally adjusted data are revised. Data from January 2008 through December 2012 were replaced in January 2013. Exceptions to the usual revision schedule were: the updated seasonal data at the end of 1977 replaced data from 1967 through 1977; and, in January 2002, dependently seasonally adjusted series were revised for January 1987-December 2001 as a result of a change in the aggregation weights for dependently adjusted series. For further information, please see "Aggregation of Dependently Adjusted Seasonally Adjusted Series," in the October 2001 issue of the CPI Detailed Report.

Effective with the publication of data from January 2006 through December 2010 in January 2011, the Video and audio series and the Information technology, hardware and services series were changed from independently adjusted to dependently adjusted. This resulted in an increase in the number of seasonal components used in deriving seasonal movement of the All items and 54 other lower level aggregations, from 73 for the publication of January 1998 through December 2005 data to 82 for the publication of seasonally adjusted data for January 2006 and later. Each year the seasonal status of every series is reevaluated based upon certain statistical criteria. If any of the 82 components change their seasonal adjustment status from seasonally adjusted to not seasonally adjusted, not seasonally adjusted data will be used in the aggregation of the dependent series for the last 5 years, but the seasonally adjusted indexes before that period will not be changed. Note: 37 of the 82 components are not seasonally adjusted for 2013.

Seasonally adjusted data, including the all items index levels, are subject to revision for up to five years after their original release. For this reason, BLS advises against the use of these data in escalation agreements.

Effective with the calculation of the seasonal factors for 1990, the Bureau of Labor Statistics has used an enhanced seasonal adjustment procedure called Intervention Analysis Seasonal Adjustment for some CPI series. Intervention Analysis Seasonal Adjustment allows for better estimates of seasonally adjusted data. Extreme values and/or sharp movements which might distort the seasonal pattern are estimated and removed from the data prior to calculation of seasonal factors. Beginning with the calculation of seasonal factors for 1996, X-12-ARIMA software was used for Intervention Analysis Seasonal Adjustment.

For the seasonal factors introduced in January 2013, BLS adjusted 31 series using Intervention Analysis Seasonal Adjustment, including selected food and beverage items, motor fuels, electricity and vehicles. For example, this procedure was used for the Motor fuel series to offset the effects of events such as damage to oil refineries from Hurricane Katrina.

For a complete list of Intervention Analysis Seasonal Adjustment series and explanations, please refer to the article “Intervention Analysis Seasonal Adjustment”, located on our website at http://www.bls.gov/cpi/cpisapage.htm.

For additional information on seasonal adjustment in the CPI, please write to the Bureau of Labor Statistics, Division of Consumer Prices and Price Indexes, Washington, DC 20212 or contact Chris Graci at (202) 691-5826, or by e-mail at graci.christopher@bls.gov or contact Carlyle Jackson at (202) 691-6984, or by e-mail at jackson.carlyle@bls.gov . If you have general questions about the CPI, please call our information staff at (202) 691-7000.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012	Mar. 2013	Apr. 2013	Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
All items	100.000	230.085	232.773	232.531	1.1	-0.1	0.7	-0.2	-0.4
Food	14.173	233.234	236.332	236.841	1.5	0.2	0.1	0.0	0.2
Food at home	8.513	231.711	233.777	234.082	1.0	0.1	0.1	-0.1	0.1
Cereals and bakery products	1.220	268.014	269.504	271.388	1.3	0.7	-0.2	0.2	0.6
Meats, poultry, fish, and eggs	1.937	230.967	233.294	234.320	1.5	0.4	0.5	0.0	0.4
Dairy and related products[1]	0.887	216.918	218.123	218.141	0.6	0.0	-0.4	-0.6	0.0
Fruits and vegetables	1.281	281.648	291.284	287.545	2.1	-1.3	1.4	-0.4	-1.4
Nonalcoholic beverages and beverage materials	0.933	169.191	168.736	168.812	-0.2	0.0	0.0	-0.2	0.3
Other food at home	2.254	204.864	205.264	206.177	0.6	0.4	-0.6	0.2	0.4
Food away from home[1]	5.660	236.695	241.409	242.236	2.3	0.3	0.1	0.2	0.3
Energy	10.081	255.736	249.565	244.757	-4.3	-1.9	5.4	-2.6	-4.3
Energy commodities	6.346	339.793	324.016	312.270	-8.1	-3.6	8.6	-4.1	-7.9
Fuel oil[1]	0.232	390.483	385.552	368.552	-5.6	-4.4	3.1	-2.1	-4.4
Motor fuel	6.013	336.673	320.739	309.048	-8.2	-3.6	9.0	-4.2	-8.1
Gasoline (all types)	5.819	335.742	319.523	307.814	-8.3	-3.7	9.1	-4.4	-8.1
Energy services[2]	3.735	185.834	188.856	190.669	2.6	1.0	0.5	-0.2	1.4
Electricity[2]	2.840	192.472	193.856	194.553	1.1	0.4	0.3	-0.6	0.5
Utility (piped) gas service[2]	0.895	163.692	171.248	176.159	7.6	2.9	1.2	1.0	4.4
All items less food and energy	75.746	229.303	233.052	233.236	1.7	0.1	0.2	0.1	0.1
Commodities less food and energy commodities	19.482	148.070	147.717	147.992	-0.1	0.2	0.0	-0.1	0.0
Apparel	3.588	128.485	128.279	128.861	0.3	0.5	-0.1	-1.0	-0.3
New vehicles	3.163	144.522	145.989	146.188	1.2	0.1	-0.3	0.1	0.3
Used cars and trucks	1.863	151.087	148.753	150.160	-0.6	0.9	0.8	1.2	0.6
Medical care commodities	1.704	333.060	335.198	335.293	0.7	0.0	-0.4	0.1	0.1
Alcoholic beverages	0.946	230.092	234.015	234.282	1.8	0.1	0.4	0.2	0.2
Tobacco and smoking products[1]	0.795	847.032	863.888	869.057	2.6	0.6	-0.2	-0.2	0.6
Services less energy services	56.263	278.431	284.834	284.954	2.3	0.0	0.2	0.2	0.1
Shelter	31.494	256.031	261.330	261.655	2.2	0.1	0.2	0.2	0.2
Rent of primary residence[2]	6.498	258.922	265.821	265.984	2.7	0.1	0.3	0.2	0.2
Owners' equivalent rent of residences[2, 3]	23.831	263.765	268.802	269.216	2.1	0.2	0.2	0.1	0.2
Medical care services	5.454	437.151	452.596	452.083	3.4	-0.1	0.3	0.3	-0.1
Physicians' services[2]	1.606	344.151	352.575	353.529	2.7	0.3	0.0	0.2	0.4
Hospital services[2, 4]	1.572	251.819	264.586	262.595	4.3	-0.8	0.8	0.4	-0.7
Transportation services	5.808	272.146	278.874	279.065	2.5	0.1	0.1	0.2	-0.2
Motor vehicle maintenance and repair[1]	1.140	256.544	260.156	260.341	1.5	0.1	0.2	0.0	0.1
Motor vehicle insurance	2.466	397.507	415.381	414.955	4.4	-0.1	0.2	0.1	0.0
Airline fare	0.785	312.845	315.303	318.815	1.9	1.1	-0.3	0.6	-0.7

1 Not seasonally adjusted.

2 This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

3 Indexes on a December 1982=100 base.

4 Indexes on a December 1996=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, April 2013

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
All items	100.000	1.1	-0.1	0.7	-0.2	-0.4
Food	14.173	1.5	0.2	0.1	0.0	0.2
Food at home	8.513	1.0	0.1	0.1	-0.1	0.1
Cereals and bakery products	1.220	1.3	0.7	-0.2	0.2	0.6
Cereals and cereal products	0.463	-0.5	0.5	0.7	-0.5	0.3
Flour and prepared flour mixes	0.052	1.9	2.1	-0.8	-0.8	2.7
Breakfast cereal[1]	0.284	-0.6	0.6	1.2	-0.8	0.6
Rice, pasta, cornmeal[1]	0.128	-1.3	-0.4	0.3	-0.3	-0.4
Rice[1, 2, 3]		0.5	0.5	-0.5	0.9	0.5
Bakery products	0.757	2.4	0.8	-0.7	0.7	0.9
Bread[2]	0.223	2.8	1.1	-0.4	0.0	1.0
White bread[1, 3]		3.4	0.8	-0.3	1.1	0.8
Bread other than white[1, 3]		2.6	1.0	0.5	-1.3	1.0
Fresh biscuits, rolls, muffins[1, 2]	0.113	3.6	0.5	-1.2	1.0	1.3
Cakes, cupcakes, and cookies	0.183	0.5	-0.2	-1.1	1.2	-0.4
Cookies[1, 3]		2.1	0.4	-1.2	2.5	0.0
Fresh cakes and cupcakes[1, 3]		-0.8	-0.8	-0.3	0.3	-0.8
Other bakery products	0.238	2.9	1.5	-0.3	0.8	1.7
Fresh sweetrolls, coffeecakes, doughnuts[1, 3]		8.3	0.4	0.6	1.2	0.4
Crackers, bread, and cracker products[3]		-0.1	2.1	-1.3	1.5	1.9
Frozen and refrigerated bakery products, pies, tarts, turnovers[3]		1.5	1.1	0.4	-0.7	1.3
Meats, poultry, fish, and eggs	1.937	1.5	0.4	0.5	0.0	0.4
Meats, poultry, and fish	1.827	1.4	0.4	0.4	0.0	0.3
Meats	1.181	0.3	-0.3	0.9	-0.3	-0.1
Beef and veal[1]	0.558	1.8	-0.5	0.4	0.1	-0.5
Uncooked ground beef[1]	0.219	2.7	-0.3	0.4	0.3	-0.3
Uncooked beef roasts[1, 2]	0.083	3.3	-1.7	0.5	1.6	-1.7
Uncooked beef steaks[1, 2]	0.204	-0.2	-0.7	0.1	-0.7	-0.7
Uncooked other beef and veal[1, 2]	0.052	4.1	0.7	1.0	-0.6	0.7
Pork	0.363	-1.6	-0.6	0.9	-0.2	0.2
Bacon, breakfast sausage, and related products[2]	0.140	1.4	-0.1	-0.3	2.1	-0.3
Bacon and related products[3]		3.0	-0.9	-0.4	3.8	-0.6
Breakfast sausage and related products[2, 3]		0.2	0.7	0.9	1.0	0.1
Ham	0.079	-2.2	-3.6	1.4	1.1	-1.6
Ham, excluding canned[3]		-2.4	-3.9	1.3	1.1	-1.7
Pork chops	0.060	-2.2	-1.2	2.1	-1.5	-0.7
Other pork including roasts and picnics[2]	0.084	-5.3	1.6	1.3	-2.3	0.7
Other meats	0.260	-0.2	0.4	1.8	-1.1	0.5
Frankfurters[3]		0.0	-1.7	4.2	-0.9	-0.5
Lunchmeats[1, 2, 3]		0.0	-0.2	0.7	-0.4	-0.2
Lamb and organ meats[1, 3]		-3.4	3.5	2.7	-0.8	3.5
Lamb and mutton[1, 2, 3]		-13.0	4.2	1.9	-1.1	4.2
Poultry	0.347	4.2	0.7	-0.4	0.3	0.0
Chicken[2]	0.270	4.4	1.0	-0.9	0.5	0.2
Fresh whole chicken[1, 3]		4.0	1.7	-1.8	2.2	1.7
Fresh and frozen chicken parts[1, 3]		4.8	0.6	-0.7	-0.1	0.6
Other poultry including turkey[2]	0.077	3.4	-0.5	2.4	-0.5	-0.5
Fish and seafood[1]	0.300	2.3	3.0	-0.7	1.0	2.0
Fresh fish and seafood[1, 2]	0.156	3.0	2.6	-0.8	1.7	2.6
Processed fish and seafood[2]	0.144	1.5	3.4	-1.1	0.8	2.0
Shelf stable fish and seafood[1, 3]		2.2	2.9	-0.1	-2.3	2.9

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, April 2013 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
Frozen fish and seafood[1, 3]		0.1	4.7	-4.2	1.1	4.7
Eggs	0.109	3.1	1.0	3.2	0.1	1.7
Dairy and related products[1]	0.887	0.6	0.0	-0.4	-0.6	0.0
Milk[1, 2]	0.291	1.8	-0.4	-0.6	-0.4	-0.4
Fresh whole milk[1, 3]		2.4	0.0	-0.2	-1.2	0.0
Fresh milk other than whole[1, 2, 3]		1.5	-0.5	-0.8	0.0	-0.5
Cheese and related products[1]	0.282	0.4	-0.2	0.2	-0.6	-0.3
Ice cream and related products	0.134	-0.6	0.3	0.1	-0.6	-0.2
Other dairy and related products[2]	0.180	-0.2	0.9	-1.2	-0.7	1.6
Fruits and vegetables	1.281	2.1	-1.3	1.4	-0.4	-1.4
Fresh fruits and vegetables	0.982	2.9	-1.6	1.8	-0.4	-1.9
Fresh fruits	0.504	1.4	-0.5	1.8	-0.3	-1.5
Apples	0.092	10.3	-1.1	-0.6	0.9	-1.3
Bananas	0.080	-2.4	-2.1	-1.8	1.0	-1.9
Citrus fruits[2]	0.104	1.3	2.0	-0.5	1.8	0.1
Oranges, including tangerines[3]		2.7	0.3	-0.3	1.2	-1.5
Other fresh fruits[2]	0.228	-0.5	-0.9	6.5	-1.8	-2.3
Fresh vegetables	0.478	4.6	-2.7	1.8	-0.4	-2.3
Potatoes	0.074	-8.6	1.2	-0.3	-2.9	1.8
Lettuce	0.072	14.8	-10.0	8.5	-2.4	-7.6
Tomatoes[1]	0.082	6.7	-3.4	-4.7	2.6	-3.4
Other fresh vegetables	0.251	6.1	-1.6	0.8	2.0	-0.8
Processed fruits and vegetables[2]	0.299	-0.5	-0.3	0.2	-0.3	0.0
Canned fruits and vegetables[2]	0.150	-0.8	-0.6	-0.3	-0.4	0.0
Canned fruits[2, 3]		2.6	-0.9	0.2	0.5	-0.6
Canned vegetables[2, 3]		-3.2	-0.4	-0.5	-0.9	0.1
Frozen fruits and vegetables[2]	0.094	0.0	0.0	0.3	-0.1	0.5
Frozen vegetables[3]		-0.2	0.2	0.8	-0.5	0.7
Other processed fruits and vegetables including dried[2]	0.056	-0.7	0.0	0.2	-0.7	0.2
Dried beans, peas, and lentils[1, 2, 3]		-3.9	-2.1	-1.5	0.2	-2.1
Nonalcoholic beverages and beverage materials	0.933	-0.2	0.0	0.0	-0.2	0.3
Juices and nonalcoholic drinks[2]	0.702	0.9	0.3	0.1	0.0	0.6
Carbonated drinks	0.287	1.1	0.4	-0.7	0.6	1.0
Frozen noncarbonated juices and drinks[1, 2]	0.013	-1.7	0.4	-1.1	-0.1	0.4
Nonfrozen noncarbonated juices and drinks[1, 2]	0.401	0.8	0.2	-0.4	-0.1	0.2
Beverage materials including coffee and tea[2]	0.232	-3.5	-0.7	0.0	-0.7	-0.8
Coffee	0.139	-6.3	-1.6	0.1	-1.4	-2.1
Roasted coffee[3]		-6.8	-1.8	0.2	-1.4	-2.3
Instant and freeze dried coffee[1, 3]		-5.4	-3.3	0.2	-1.2	-3.3
Other beverage materials including tea[2]	0.093	0.9	0.5	-0.6	0.0	1.1
Other food at home	2.254	0.6	0.4	-0.6	0.2	0.4
Sugar and sweets[1]	0.299	-1.8	-0.1	-1.3	0.1	-0.1
Sugar and artificial sweeteners	0.057	-4.0	0.1	-1.2	-0.8	0.7
Candy and chewing gum[1, 2]	0.180	-2.0	-0.6	-1.6	0.7	-0.6
Other sweets[2]	0.063	1.2	1.2	0.2	-0.7	1.3
Fats and oils	0.257	-0.8	-0.1	-1.1	-0.3	0.5
Butter and margarine[2]	0.075	1.8	-0.5	0.7	0.7	0.3
Butter[3]		3.2	-0.1	1.5	0.2	1.4
Margarine[3]		-0.7	-1.4	1.1	0.8	-0.1
Salad dressing[1, 2]	0.064	-2.6	-0.6	-1.0	-1.0	-0.6
Other fats and oils including peanut butter[2]	0.119	-1.3	0.5	-2.7	-0.6	1.1
Peanut butter[1, 2, 3]		-3.8	0.1	-2.4	-2.3	0.1
Other foods	1.698	1.3	0.6	-0.4	0.3	0.5

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, April 2013 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
Soups	0.098	2.3	3.0	-0.1	0.4	2.6
Frozen and freeze dried prepared foods[1]	0.295	-1.4	-0.1	-0.8	0.7	-0.1
Snacks[1]	0.330	3.7	-0.2	1.6	1.0	-0.2
Spices, seasonings, condiments, sauces	0.283	0.4	1.1	-0.8	-0.4	2.1
Salt and other seasonings and spices[2, 3]		-2.4	0.2	-1.1	-0.7	0.4
Olives, pickles, relishes[1, 2, 3]		0.6	0.8	-0.2	2.3	0.8
Sauces and gravies[2, 3]		0.7	1.1	-0.9	0.0	1.1
Other condiments[1, 3]		3.4	1.8	-0.1	-1.0	1.8
Baby food[1, 2]	0.072	2.3	0.0	-0.3	0.7	0.0
Other miscellaneous foods[1, 2]	0.620	1.5	0.9	-0.6	0.3	0.9
Prepared salads[1, 3, 4]		5.3	0.3	1.1	0.6	0.3
Food away from home[1]	5.660	2.3	0.3	0.1	0.2	0.3
Full service meals and snacks[1, 2]	2.688	2.5	0.4	0.2	0.2	0.4
Limited service meals and snacks[1, 2]	2.268	2.0	0.3	0.0	0.2	0.3
Food at employee sites and schools[2]	0.261	3.5	0.2	0.3	0.3	0.3
Food at elementary and secondary schools[1, 3, 5]		3.7	0.1	0.1	0.0	0.1
Food from vending machines and mobile vendors[1, 2]	0.082	3.0	-0.1	0.4	0.3	-0.1
Other food away from home[1, 2]	0.360	2.4	0.4	0.0	0.4	0.4
Energy	10.081	-4.3	-1.9	5.4	-2.6	-4.3
Energy commodities	6.346	-8.1	-3.6	8.6	-4.1	-7.9
Fuel oil and other fuels[1]	0.334	-6.2	-3.3	2.4	-1.3	-3.3
Fuel oil[1]	0.232	-5.6	-4.4	3.1	-2.1	-4.4
Propane, kerosene, and firewood[1, 6]	0.101	-7.4	-0.6	0.8	0.5	1.5
Motor fuel	6.013	-8.2	-3.6	9.0	-4.2	-8.1
Gasoline (all types)	5.819	-8.3	-3.7	9.1	-4.4	-8.1
Gasoline, unleaded regular[3]		-8.7	-3.8	9.3	-4.4	-8.4
Gasoline, unleaded midgrade[3, 7]		-7.6	-3.5	9.1	-4.3	-7.8
Gasoline, unleaded premium[3]		-6.8	-3.3	8.3	-4.1	-7.5
Other motor fuels[2]	0.193	-4.7	-3.1	3.7	-4.0	-6.3
Energy services[8]	3.735	2.6	1.0	0.5	-0.2	1.4
Electricity[8]	2.840	1.1	0.4	0.3	-0.6	0.5
Utility (piped) gas service[8]	0.895	7.6	2.9	1.2	1.0	4.4
All items less food and energy	75.746	1.7	0.1	0.2	0.1	0.1
Commodities less food and energy commodities	19.482	-0.1	0.2	0.0	-0.1	0.0
Household furnishings and supplies[9]	3.264	-1.1	0.0	0.2	-0.3	0.0
Window and floor coverings and other linens[1, 2]	0.259	-4.6	-0.1	-0.7	-1.0	-0.1
Floor coverings[1, 2]	0.037	-4.4	-1.2	-0.7	-0.3	-1.2
Window coverings[1, 2]	0.076	1.7	-0.1	1.4	0.1	-0.1
Other linens[1, 2]	0.146	-7.6	0.1	-1.8	-1.7	0.1
Furniture and bedding[1]	0.704	-0.5	0.0	0.4	0.3	0.0
Bedroom furniture[1]	0.229	-1.6	-0.9	0.3	0.8	-0.9
Living room, kitchen, and dining room furniture[1, 2]	0.338	0.3	0.2	0.8	0.9	0.2
Other furniture[2]	0.130	-0.6	1.2	-1.3	-3.8	1.6
Infants' furniture[1, 3, 5]						
Appliances[2]	0.282	-1.6	-0.5	-0.9	-0.3	-0.6
Major appliances[2]	0.164	-1.2	-0.5	-0.8	0.3	-1.0
Laundry equipment[3]		-1.2	-0.4	-1.4	-0.2	-0.5
Other appliances[1, 2]	0.115	-2.0	-0.3	-0.1	-1.3	-0.3
Other household equipment and furnishings[2]	0.473	-3.0	-0.4	-0.7	-0.7	-0.6
Clocks, lamps, and decorator items[1]	0.242	-6.0	-0.9	-0.7	-2.3	-0.9
Indoor plants and flowers[10]	0.102	1.2	-0.6	0.5	0.4	0.1
Dishes and flatware[1, 2]	0.047	-0.4	0.0	0.0	-0.7	0.0
Nonelectric cookware and tableware[2]	0.082	-0.5	0.8	-0.2	-1.5	0.4

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, April 2013 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
Tools, hardware, outdoor equipment and supplies[2]	0.669	0.0	0.6	0.3	-0.6	0.3
Tools, hardware and supplies[1, 2]	0.171	1.4	0.7	0.8	0.0	0.7
Outdoor equipment and supplies[2]	0.354	-0.6	0.6	-0.1	-0.7	0.5
Housekeeping supplies[1]	0.877	-0.1	-0.2	0.3	0.0	-0.2
Household cleaning products[1, 2]	0.353	-0.6	-0.3	0.4	-0.4	-0.3
Household paper products[1, 2]	0.242	1.7	-0.2	0.2	0.7	-0.2
Miscellaneous household products[1, 2]	0.282	-0.8	-0.1	0.2	-0.2	-0.1
Apparel	3.588	0.3	0.5	-0.1	-1.0	-0.3
Men's and boys' apparel	0.860	1.8	2.4	-0.6	-0.7	1.1
Men's apparel	0.683	3.3	3.2	-0.6	-0.8	2.1
Men's suits, sport coats, and outerwear	0.127	5.5	2.5	3.8	-2.1	1.3
Men's furnishings	0.182	6.3	3.8	0.8	-3.8	3.3
Men's shirts and sweaters[2]	0.209	1.1	3.8	-2.0	1.6	0.7
Men's pants and shorts	0.158	1.3	2.1	-4.4	-0.9	2.8
Boys' apparel	0.177	-3.9	-0.4	-0.7	-0.4	-0.1
Women's and girls' apparel	1.525	-1.4	-0.5	-0.1	-1.5	-1.1
Women's apparel	1.288	-0.3	-0.1	1.3	-0.9	-1.3
Women's outerwear	0.091	4.0	0.5	2.3	-0.2	0.8
Women's dresses	0.176	-2.6	0.4	-1.3	-0.9	0.7
Women's suits and separates[2]	0.617	-0.1	-0.6	3.8	-1.1	-2.3
Women's underwear, nightwear, sportswear and accessories[2]	0.388	-0.4	0.2	-0.5	-1.4	0.0
Girls' apparel	0.237	-7.5	-2.5	-6.8	-4.1	-0.4
Footwear	0.691	3.2	0.8	0.4	-0.7	0.0
Men's footwear[1]	0.214	3.3	0.0	1.4	-0.7	0.0
Boys' and girls' footwear	0.151	2.7	0.6	1.2	-1.0	0.5
Women's footwear	0.326	3.4	1.5	-0.6	-0.4	0.5
Infants' and toddlers' apparel	0.194	-2.2	-0.9	0.5	-2.3	-1.3
Jewelry and watches[6]	0.318	0.0	-0.3	-0.1	0.1	-0.8
Watches[1, 6]	0.091	2.9	-0.6	1.1	0.4	-0.6
Jewelry[6]	0.227	-1.2	-0.1	-0.4	0.1	-0.6
Transportation commodities less motor fuel[9]	5.520	0.4	0.4	0.1	0.4	0.3
New vehicles	3.163	1.2	0.1	-0.3	0.1	0.3
New cars and trucks[2, 3]		1.2	0.1	-0.3	0.0	0.3
New cars[3]		0.9	0.1	-0.3	0.1	0.2
New trucks[3, 11]		1.5	0.3	-0.2	0.2	0.5
Used cars and trucks	1.863	-0.6	0.9	0.8	1.2	0.6
Motor vehicle parts and equipment[1]	0.426	-0.7	-0.5	-0.2	0.2	-0.5
Tires[1]	0.287	-2.2	-0.7	-0.3	0.1	-0.7
Vehicle accessories other than tires[1, 2]	0.139	2.3	0.1	0.1	0.3	0.1
Vehicle parts and equipment other than tires[1, 3]		2.9	-0.2	0.0	0.7	-0.2
Motor oil, coolant, and fluids[1, 3]		0.8	1.4	0.0	-1.0	1.4
Medical care commodities	1.704	0.7	0.0	-0.4	0.1	0.1
Medicinal drugs[1, 9]	1.625	0.6	0.0	0.1	0.3	0.0
Prescription drugs	1.319	0.6	-0.1	-0.3	0.3	-0.1
Nonprescription drugs[1, 9]	0.307	0.8	0.7	-0.6	0.2	0.7
Medical equipment and supplies[1, 9]	0.078	1.6	0.2	0.0	-0.1	0.2
Recreation commodities[9]	2.243	-1.5	0.0	0.1	0.0	-0.1
Video and audio products[9]	0.384	-8.4	-1.1	-0.6	-1.0	-1.5
Televisions	0.138	-17.4	-2.4	-2.2	-2.1	-3.5
Other video equipment[1, 2]	0.025	-6.7	0.8	0.1	1.6	0.8
Audio equipment[1]	0.067	-6.2	-1.2	0.5	-2.9	-1.2
Audio discs, tapes and other media[1, 2]	0.043	-0.9	0.1	-1.5	0.5	0.1

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, April 2013 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
Pets and pet products[1]	0.685	1.2	0.3	0.5	0.3	0.3
Pet food[1, 2, 3]		2.9	0.2	0.5	0.7	0.2
Purchase of pets, pet supplies, accessories[1, 2, 3]		-1.9	0.4	0.2	-0.3	0.4
Sporting goods[1]	0.452	-0.2	0.3	0.1	-0.4	0.3
Sports vehicles including bicycles[1]	0.241	3.0	0.9	-0.1	-0.2	0.9
Sports equipment	0.201	-3.9	-0.3	0.0	-1.2	-0.4
Photographic equipment and supplies	0.051	-5.8	-1.6	3.2	2.1	-3.1
Film and photographic supplies[1, 2, 3]						
Photographic equipment[2, 3]		-7.1	-1.9	3.2	2.1	-4.2
Recreational reading materials[1]	0.228	3.9	0.2	0.0	0.5	0.2
Newspapers and magazines[1, 2]	0.127	7.2	0.3	-0.3	0.3	0.3
Recreational books[1, 2]	0.097	-0.2	0.0	0.5	0.9	0.0
Other recreational goods[2]	0.444	-2.8	0.4	0.0	0.0	0.4
Toys[1]	0.325	-4.1	0.3	0.0	-0.4	0.3
Toys, games, hobbies and playground equipment[2, 3]		-1.0	0.5	-0.6	0.0	1.0
Sewing machines, fabric and supplies[1, 2]	0.060	1.8	0.6	-0.1	1.8	0.6
Music instruments and accessories[2]	0.039	2.4	0.1	0.0	0.7	0.1
Education and communication commodities[9]	0.576	-2.6	-0.6	-0.1	-0.3	-0.6
Educational books and supplies	0.212	6.9	0.0	0.0	0.7	0.5
College textbooks[1, 3, 12]		7.5	0.1	0.1	0.4	0.1
Information technology commodities[9]	0.365	-7.4	-1.0	-0.1	-0.8	-1.3
Personal computers and peripheral equipment[4]	0.238	-8.3	-0.8	-0.5	-0.7	-1.3
Computer software and accessories[1, 2]	0.044	-7.3	-1.4	0.3	-1.4	-1.4
Telephone hardware, calculators, and other consumer information items[1, 2]	0.083	-4.9	-1.0	0.7	-0.8	-1.0
Alcoholic beverages	0.946	1.8	0.1	0.4	0.2	0.2
Alcoholic beverages at home	0.569	1.3	-0.1	0.2	0.4	0.1
Beer, ale, and other malt beverages at home	0.272	1.4	-0.2	0.1	0.1	0.0
Distilled spirits at home[1]	0.072	0.9	-0.6	0.2	1.0	-0.6
Whiskey at home[3]		1.2	-0.5	0.1	0.1	-0.2
Distilled spirits, excluding whiskey, at home[1, 3]		0.3	-0.6	0.7	0.5	-0.6
Wine at home	0.226	1.3	0.1	0.4	0.2	0.5
Alcoholic beverages away from home[1]	0.377	2.6	0.4	0.4	-0.1	0.4
Beer, ale, and other malt beverages away from home[1, 2, 3]		2.7	0.5	0.2	0.0	0.5
Wine away from home[1, 2, 3]		2.2	-0.1	1.0	-0.4	-0.1
Distilled spirits away from home[1, 2, 3]		3.2	0.7	0.4	0.2	0.7
Other goods[9]	1.641	0.9	0.2	-0.1	0.3	0.2
Tobacco and smoking products[1]	0.795	2.6	0.6	-0.2	-0.2	0.6
Cigarettes[1, 2]	0.735	2.6	0.6	-0.3	-0.2	0.6
Tobacco products other than cigarettes[1, 2]	0.054	2.1	0.3	0.5	0.5	0.3
Personal care products[1]	0.643	-0.7	-0.4	0.1	1.2	-0.4
Hair, dental, shaving, and miscellaneous personal care products[1, 2]	0.335	-1.2	-0.5	0.0	1.2	-0.5
Cosmetics, perfume, bath, nail preparations and implements[1]	0.301	-0.1	-0.3	0.3	1.2	-0.3
Miscellaneous personal goods[2]	0.202	-0.2	0.5	-0.4	-0.3	0.6
Stationery, stationery supplies, gift wrap[3]		0.3	0.5	-0.1	-0.1	0.7
Infants' equipment[1, 3, 5]		-2.8	0.2	0.2	0.9	0.2
Services less energy services	56.263	2.3	0.0	0.2	0.2	0.1
Shelter	31.494	2.2	0.1	0.2	0.2	0.2
Rent of shelter[13]	31.141	2.2	0.1	0.2	0.2	0.2
Rent of primary residence[8]	6.498	2.7	0.1	0.3	0.2	0.2
Lodging away from home[2]	0.813	1.7	0.3	0.3	0.5	0.3

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, April 2013 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
Housing at school, excluding board[8, 13]	0.157	4.2	0.0	0.2	0.4	0.3
Other lodging away from home including hotels and motels	0.656	1.1	0.3	0.3	0.5	0.4
Owners' equivalent rent of residences[8, 13]	23.831	2.1	0.2	0.2	0.1	0.2
Owners' equivalent rent of primary residence[8, 13]	22.424	2.1	0.2	0.2	0.1	0.2
Tenants' and household insurance[1, 2]	0.353	2.4	-1.0	1.1	0.0	-1.0
Water and sewer and trash collection services[2]	1.201	4.7	0.2	0.3	0.4	0.2
Water and sewerage maintenance[8]	0.911	5.2	0.1	0.3	0.5	0.2
Garbage and trash collection[1, 11]	0.290	3.2	0.3	0.2	0.1	0.3
Household operations[1, 2]	0.724	0.9	-0.4	0.2	0.2	-0.4
Domestic services[1, 2]	0.248	1.3	0.2	-0.1	0.2	0.2
Gardening and lawncare services[1, 2]	0.236	-0.1				
Moving, storage, freight expense[1, 2]	0.089	0.0	0.1	-0.2	0.4	0.1
Repair of household items[1, 2]	0.078	3.7	-0.3	0.0	0.2	-0.3
Medical care services	5.454	3.4	-0.1	0.3	0.3	-0.1
Professional services	3.001	2.7	0.2	0.1	0.4	0.3
Physicians' services[8]	1.606	2.7	0.3	0.0	0.2	0.4
Dental services[8]	0.771	3.8	0.2	0.3	0.6	0.2
Eyeglasses and eye care[1, 6]	0.247	0.6	0.4	0.4	0.1	0.4
Services by other medical professionals[8, 6]	0.376	1.5	0.0	0.1	0.3	0.0
Hospital and related services	1.795	4.0	-0.7	0.7	0.4	-0.6
Hospital services[8, 14]	1.572	4.3	-0.8	0.8	0.4	-0.7
Inpatient hospital services[8, 14, 3]		4.0	-0.8	1.0	0.3	-0.9
Outpatient hospital services[8, 3, 6]		4.5	-0.7	0.7	0.4	-0.5
Nursing homes and adult day services[8, 14]	0.138	3.1	0.0	0.0	0.7	0.0
Care of invalids and elderly at home[1, 5]	0.085	1.0	0.1	0.0	0.1	0.1
Health insurance[1, 5]	0.658	5.3	-0.2	0.8	0.2	-0.2
Transportation services	5.808	2.5	0.1	0.1	0.2	-0.2
Leased cars and trucks[12]	0.370	-4.1	-0.5	0.6	-1.0	-0.8
Car and truck rental[2]	0.070	1.4	-1.0	-0.7	-1.0	-1.5
Motor vehicle maintenance and repair[1]	1.140	1.5	0.1	0.2	0.0	0.1
Motor vehicle body work[1]	0.057	2.3	0.3	0.2	0.2	0.3
Motor vehicle maintenance and servicing[1]	0.456	1.6	0.0	0.1	-0.1	0.0
Motor vehicle repair[1, 2]	0.591	1.3	0.1	0.2	0.0	0.1
Motor vehicle insurance	2.466	4.4	-0.1	0.2	0.1	0.0
Motor vehicle fees[1, 2]	0.559	1.5	0.0	0.1	0.2	0.0
State motor vehicle registration and license fees[1, 8, 2]	0.322	0.4	0.0	0.0	0.0	0.0
Parking and other fees[1, 2]	0.215	3.0	-0.1	0.3	0.4	-0.1
Parking fees and tolls[1, 2, 3]		3.7	-0.1	0.2	0.5	-0.1
Automobile service clubs[1, 2, 3]		1.4	0.0	0.2	-0.2	0.0
Public transportation	1.203	2.6	0.7	-0.4	1.1	-0.4
Airline fare	0.785	1.9	1.1	-0.3	0.6	-0.7
Other intercity transportation	0.148	1.1	-0.2	-1.1	1.1	-1.0
Intercity bus fare[1, 3, 4]						
Intercity train fare[3, 4]		7.4	-0.9	-5.0	9.6	-2.8
Ship fare[1, 2, 3]		-1.3	0.1	-0.2	-0.3	0.1
Intracity transportation[1]	0.268	5.5	0.1	0.1	2.8	0.1
Intracity mass transit[1, 3, 9]		5.8	0.1	0.1	3.2	0.1
Recreation services[9]	3.714	2.0	0.0	0.3	-0.1	-0.1
Video and audio services[9]	1.520	2.6	0.0	0.5	0.3	0.0
Cable and satellite television and radio service[11]	1.411	3.0	0.1	0.4	0.4	0.0

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, April 2013 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
Video discs and other media, including rental of video and audio[1, 2]	0.108	-3.4	-1.1	1.5	-0.3	-1.1
Video discs and other media[1, 2, 3]		-5.4	-0.7	1.8	-0.6	-0.7
Rental of video or audio discs and other media[1, 2, 3]		-3.1	-0.9	0.7	-0.3	-0.9
Pet services including veterinary[2]	0.409	2.5	0.5	0.0	0.2	0.3
Pet services[1, 2, 3]		2.7	1.0	-0.1	0.2	1.0
Veterinarian services[2, 3]		2.6	0.5	-0.1	0.1	0.3
Photographers and film processing[1, 2]	0.057	0.8	0.6	-0.3	0.0	0.6
Photographer fees[1, 2, 3]		0.1	0.1	-0.2	-0.1	0.1
Film processing[1, 2, 3]		0.9	0.3	0.3	-0.1	0.3
Other recreation services[2]	1.727	1.4	-0.3	0.3	-0.6	-0.3
Club dues and fees for participant sports and group exercises[2]	0.564	1.2	0.2	1.1	-0.8	0.2
Admissions[1]	0.629	1.3	-0.7	-0.6	-0.2	-0.7
Admission to movies, theaters, and concerts[1, 2, 3]		1.2	-0.8	-0.6	-0.3	-0.8
Admission to sporting events[1, 2, 3]		2.1	-0.5	-0.5	-0.1	-0.5
Fees for lessons or instructions[1, 6]	0.231	2.3	-0.2	0.7	-0.9	-0.2
Education and communication services[9]	6.157	1.9	-0.3	0.4	0.3	-0.1
Tuition, other school fees, and childcare	3.039	3.9	0.0	0.3	0.3	0.3
College tuition and fees	1.715	4.6	0.0	0.4	0.4	0.4
Elementary and high school tuition and fees	0.384	3.5	0.0	0.3	0.3	0.3
Child care and nursery school[10]	0.777	2.7	0.0	0.1	0.2	0.1
Technical and business school tuition and fees[2]	0.059	3.1	0.1	0.1	0.4	0.1
Postage and delivery services[2]	0.156	6.3	0.1	4.5	0.2	0.1
Postage[1]	0.145	6.4	0.0	4.9	0.1	0.0
Delivery services[1, 2]	0.011	4.6	1.5	-0.3	0.7	1.5
Telephone services[1, 2]	2.366	-0.6	-0.6	0.0	-0.1	-0.6
Wireless telephone services[1, 2]	1.420	-2.3	-1.0	-0.3	-0.1	-1.0
Land-line telephone services[1, 9]	0.947	1.9	-0.1	0.4	0.0	-0.1
Internet services and electronic information providers[1, 2]	0.582	0.6	-0.3	1.3	1.3	-0.3
Other personal services[1, 9]	1.710	2.6	0.3	0.5	0.1	0.3
Personal care services[1]	0.628	1.9	0.2	0.1	0.2	0.2
Haircuts and other personal care services[1, 2]	0.628	1.9	0.2	0.1	0.2	0.2
Miscellaneous personal services	1.082	2.9	0.4	0.6	0.1	0.1
Legal services[6]	0.297	2.8	0.0	1.2	0.2	0.0
Funeral expenses[6]	0.159	2.4	0.0	0.2	0.0	0.0
Laundry and dry cleaning services[1, 2]	0.239	2.3	0.1	-0.3	0.1	0.1
Apparel services other than laundry and dry cleaning[1, 2]	0.030	3.5	-0.4	0.2	1.1	-0.4
Financial services[1, 6]	0.215	4.2	1.4	1.7	0.2	1.4

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, April 2013 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
Checking account and other bank services[1, 2, 3]		3.0	0.0	0.0	0.0	0.0
Tax return preparation and other accounting fees[2, 3]		2.5	1.8	1.2	0.2	1.8

1 Not seasonally adjusted.
2 Indexes on a December 1997=100 base.
3 Special index based on a substantially smaller sample.
4 Indexes on a December 2007=100 base.
5 Indexes on a December 2005=100 base.
6 Indexes on a December 1986=100 base.
7 Indexes on a December 1993=100 base.
8 This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.
9 Indexes on a December 2009=100 base.
10 Indexes on a December 1990=100 base.
11 Indexes on a December 1983=100 base.
12 Indexes on a December 2001=100 base.
13 Indexes on a December 1982=100 base.
14 Indexes on a December 1996=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 3. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, special aggregate indexes, April 2013

[1982-84=100, unless otherwise noted]

Special aggregate indexes	Relative importance Mar. 2013	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Apr. 2012	Mar. 2013	Apr. 2013	Apr. 2012-Apr. 2013	Mar. 2013-Apr. 2013	Jan. 2013-Feb. 2013	Feb. 2013-Mar. 2013	Mar. 2013-Apr. 2013
All items less food	85.827	229.621	232.243	231.880	1.0	-0.2	0.8	-0.2	-0.5
All items less shelter	68.506	222.552	224.241	223.774	0.5	-0.2	0.9	-0.3	-0.6
All items less food and shelter	54.332	219.503	220.846	220.141	0.3	-0.3	1.1	-0.5	-0.8
All items less food, shelter, and energy	44.251	214.770	217.621	217.723	1.4	0.0	0.1	0.1	0.0
All items less food, shelter, energy, and used cars and trucks	42.389	218.575	221.761	221.777	1.5	0.0	0.1	0.0	-0.1
All items less medical care	92.842	221.159	223.465	223.229	0.9	-0.1	0.7	-0.2	-0.4
All items less energy	89.919	229.252	232.889	233.123	1.7	0.1	0.2	0.1	0.1
Commodities	40.002	190.089	189.286	188.513	-0.8	-0.4	1.3	-0.7	-1.2
Commodities less food, energy, and used cars and trucks	17.620	148.483	148.337	148.494	0.0	0.1	-0.1	-0.3	0.0
Commodities less food	25.829	168.899	166.605	165.355	-2.1	-0.8	2.0	-1.1	-1.9
Commodities less food and beverages	24.883	166.479	164.031	162.746	-2.2	-0.8	2.1	-1.1	-2.0
Services	59.998	269.901	275.994	276.268	2.4	0.1	0.3	0.2	0.1
Services less rent of shelter[1]	28.857	294.527	301.825	301.999	2.5	0.1	0.4	0.1	0.1
Services less medical care services	54.544	257.121	262.602	262.919	2.3	0.1	0.2	0.1	0.1
Durables	8.694	113.306	112.269	112.460	-0.7	0.2	0.0	0.0	0.0
Nondurables	31.308	228.190	227.540	226.246	-0.9	-0.6	1.6	-1.0	-1.4
Nondurables less food	17.135	221.619	218.116	215.460	-2.8	-1.2	2.9	-1.6	-2.9
Nondurables less food and beverages	16.189	220.859	216.959	214.148	-3.0	-1.3	3.1	-1.8	-3.1
Nondurables less food, beverages, and apparel	12.601	283.379	277.105	272.136	-4.0	-1.8	4.0	-1.9	-4.0
Nondurables less food and apparel	13.547	277.443	272.032	267.516	-3.6	-1.7	3.7	-1.7	-3.7
Housing	40.753	221.682	225.643	225.986	1.9	0.2	0.2	0.1	0.2
Education and communication[2]	6.733	133.284	135.625	135.230	1.5	-0.3	0.3	0.2	-0.2
Education[2]	3.251	213.130	221.861	221.882	4.1	0.0	0.3	0.3	0.3
Communication[2]	3.482	83.515	83.235	82.759	-0.9	-0.6	0.4	0.1	-0.6
Information and information processing[2]	3.327	79.995	79.498	79.019	-1.2	-0.6	0.2	0.1	-0.6
Information technology, hardware and services[3]	0.960	8.865	8.679	8.630	-2.7	-0.6	0.8	0.5	-0.7
Recreation[2]	5.957	114.656	115.386	115.359	0.6	0.0	0.3	-0.1	-0.1
Video and audio[2]	1.904	99.893	100.251	100.054	0.2	-0.2	0.2	0.1	-0.3
Pets, pet products and services[2]	1.093	162.159	164.305	164.911	1.7	0.4	0.3	0.3	0.3
Photography[2]	0.110	79.769	78.216	77.880	-2.4	-0.4	1.3	1.0	-1.1
Food and beverages	15.119	233.116	236.267	236.761	1.6	0.2	0.1	0.1	0.2
Domestically produced farm food	7.200	238.478	241.166	241.277	1.2	0.0	0.2	0.0	0.0
Other services	11.581	320.824	327.576	327.216	2.0	-0.1	0.4	0.1	-0.1
Apparel less footwear	2.897	123.018	122.104	122.544	-0.4	0.4	-0.2	-1.1	-0.4
Fuels and utilities	5.270	216.006	220.251	221.382	2.5	0.5	0.6	-0.1	0.9
Household energy	4.068	186.517	188.810	189.969	1.9	0.6	0.6	-0.3	1.0
Medical care	7.158	412.480	424.154	423.815	2.7	-0.1	0.2	0.3	0.0
Transportation	17.340	223.083	221.080	218.592	-2.0	-1.1	3.0	-1.3	-2.7
Private transportation	16.137	218.563	216.167	213.438	-2.3	-1.3	3.3	-1.5	-2.9
New and used motor vehicles[2]	5.534	100.977	100.809	101.162	0.2	0.4	0.1	0.3	0.3
Utilities and public transportation	9.916	206.050	209.720	210.427	2.1	0.3	0.4	0.1	0.4
Household furnishings and operations	3.989	126.114	125.330	125.198	-0.7	-0.1	0.0	-0.3	-0.1
Other goods and services	3.351	393.320	399.265	400.239	1.8	0.2	0.1	0.1	0.2
Personal care	2.556	211.865	214.754	215.041	1.5	0.1	0.3	0.2	0.0

1 Indexes on a December 1982=100 base.
2 Indexes on a December 1997=100 base.
3 Indexes on a December 1988=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, April 2013

[1982-84=100, unless otherwise noted]

Area	Pricing Schedule[1]	Percent change to Apr. 2013 from:			Percent change to Mar. 2013 from:		
		Apr. 2012	Feb. 2013	Mar. 2013	Mar. 2012	Jan. 2013	Feb. 2013
U.S. city average	M	1.1	0.2	-0.1	1.5	1.1	0.3
Region and area size[2]							
Northeast urban	M	1.1	-0.1	-0.1	1.5	0.6	0.0
Size A - More than 1,500,000	M	1.3	0.0	-0.1	1.7	0.6	0.1
Size B/C - 50,000 to 1,500,000[3]	M	0.3	-0.2	0.0	0.6	0.4	-0.2
Midwest urban	M	1.2	0.1	-0.1	1.4	1.3	0.2
Size A - More than 1,500,000	M	1.3	0.1	-0.1	1.4	1.3	0.2
Size B/C - 50,000 to 1,500,000[3]	M	1.0	0.3	-0.1	1.3	1.4	0.4
Size D - Nonmetropolitan (less than 50,000)	M	1.0	-0.2	-0.3	1.8	1.1	0.1
South urban	M	0.9	0.1	-0.2	1.5	1.2	0.3
Size A - More than 1,500,000	M	1.0	0.2	-0.1	1.4	1.2	0.3
Size B/C - 50,000 to 1,500,000[3]	M	0.9	0.1	-0.2	1.6	1.2	0.4
Size D - Nonmetropolitan (less than 50,000)	M	0.4	0.0	-0.4	1.1	1.0	0.4
West urban	M	1.3	0.4	0.0	1.5	1.2	0.4
Size A - More than 1,500,000	M	1.5	0.3	-0.1	1.7	1.2	0.4
Size B/C - 50,000 to 1,500,000[3]	M	0.8	0.5	0.2	1.0	1.2	0.4
Size classes							
A[4]	M	1.3	0.2	-0.1	1.6	1.1	0.2
B/C[3]	M	0.8	0.2	-0.1	1.3	1.1	0.3
D	M	0.8	0.1	-0.3	1.5	1.0	0.4
Selected local areas[5]							
Chicago-Gary-Kenosha, IL-IN-WI	M	0.9	-0.1	0.0	0.9	1.0	-0.1
Los Angeles-Riverside-Orange County, CA	M	0.9	-0.3	-0.4	1.3	0.8	0.1
New York-Northern N.J.-Long Island, NY-NJ-CT-PA	M	1.4	-0.1	-0.2	1.9	0.7	0.1
Boston-Brockton-Nashua, MA-NH-ME-CT	1				1.5	0.4	
Cleveland-Akron, OH	1				1.0	0.9	
Dallas-Fort Worth, TX	1				1.8	1.3	
Washington-Baltimore, DC-MD-VA-WV[6]	1				1.4	0.9	
Atlanta, GA	2	1.1	0.1				
Detroit-Ann Arbor-Flint, MI	2	1.3	0.0				
Houston-Galveston-Brazoria, TX	2	0.7	0.9				
Miami-Fort Lauderdale, FL	2	0.9	-0.2				
Philadelphia-Wilmington-Atlantic City, PA-NJ-DE-MD	2	1.1	0.1				
San Francisco-Oakland-San Jose, CA	2	2.4	0.8				
Seattle-Tacoma-Bremerton, WA	2	1.2	0.4				

1 Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month. 1 - January, March, May, July, September, and November. 2 - February, April, June, August, October, and December.

2 Regions defined as the four Census regions.

3 Indexes on a December 1996=100 base.

4 Indexes on a December 1986=100 base.

5 In addition, the following metropolitan areas are published semiannually and appear in Tables 34 and 39 of the January and July issues of the CPI Detailed Report: Anchorage, AK; Cincinnati-Hamilton, OH-KY-IN; Denver-Boulder-Greeley, CO; Honolulu, HI; Kansas City, MO-KS; Milwaukee-Racine, WI; Minneapolis-St. Paul, MN-WI; Phoenix-Mesa, AZ; Pittsburgh, PA; Portland-Salem, OR-WA; St. Louis, MO-IL; San Diego, CA; Tampa-St. Petersburg-Clearwater, FL.

6 Indexes on a November 1996=100 base.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index, April 2013

[Percent changes]

Month Year	Unadjusted 1-month percent change		Unadjusted 12-month percent change	
	C-CPI-U[1]	CPI-U	C-CPI-U[1]	CPI-U
December 2000			2.6	3.4
December 2001			1.3	1.6
December 2002			2.0	2.4
December 2003			1.7	1.9
December 2004			3.2	3.3
December 2005			2.9	3.4
December 2006			2.3	2.5
December 2007			3.7	4.1
December 2008			0.2	0.1
December 2009			2.5	2.7
December 2010			1.3	1.5
January 2011	0.5	0.5	1.4	1.6
February 2011	0.5	0.5	1.9	2.1
March 2011	1.0	1.0	2.5	2.7
April 2011	0.7	0.6	3.1	3.2
May 2011	0.4	0.5	3.4	3.6
June 2011	-0.1	-0.1	3.4	3.6
July 2011	0.1	0.1	3.5	3.6
August 2011	0.3	0.3	3.7	3.8
September 2011	0.2	0.2	3.8	3.9
October 2011	-0.2	-0.2	3.5	3.5
November 2011	-0.1	-0.1	3.4	3.4
December 2011	-0.3	-0.2	2.9	3.0
January 2012	0.4	0.4	2.8	2.9
February 2012	0.4	0.4	2.7	2.9
March 2012	0.6	0.8	2.4	2.7
April 2012	0.3	0.3	1.9	2.3
May 2012	-0.1	-0.1	1.5	1.7
June 2012	-0.1	-0.1	1.5	1.7
July 2012	-0.2	-0.2	1.3	1.4
August 2012	0.4	0.6	1.4	1.7
September 2012	0.4	0.4	1.6	2.0
October 2012	0.0	0.0	1.8	2.2
November 2012	-0.4	-0.5	1.5	1.8
December 2012	-0.2	-0.3	1.6	1.7
January 2013	0.3	0.3	1.5	1.6
February 2013	0.7	0.8	1.8	2.0
March 2013	0.2	0.3	1.4	1.5
April 2013	-0.1	-0.1	1.1	1.1

1 The C-CPI-U is designed to be a closer approximation to a cost-of-living index in that it, in its final form, accounts for any substitution that consumers make across item categories in response to changes in relative prices. Since the expenditure data required for the calculation of the C-CPI-U are available only with a time lag, the C-CPI-U is being issued first in preliminary form using the latest available expenditure data at that time and is subject to two revisions.

NOTE: Indexes for 2013 are intial estimates. Indexes for 2012 are interim adjustments. Data prior to 2012 are final.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
All items	100.000	-0.4		0.04	S-Dec.2008	-0.8
Food	14.173	0.2	0.028	0.08	L-Dec.2012	0.2
Food at home	8.513	0.1	0.009	0.12	L-Feb.2013	0.1
Cereals and bakery products	1.220	0.6	0.008	0.30	L-Sep.2011	0.8
Cereals and cereal products	0.463	0.3	0.002	0.45	L-Feb.2013	0.7
Flour and prepared flour mixes	0.052	2.7	0.001	0.73	L-May 2011	2.9
Breakfast cereal[4]	0.284	0.6	0.002	0.65	L-Feb.2013	1.2
Rice, pasta, cornmeal[4]	0.128	-0.4	-0.001	0.60	S-Oct.2012	-1.5
Rice[4, 5, 6]		0.5		0.65	S-Feb.2013	-0.5
Bakery products	0.757	0.9	0.006	0.40	L-Aug.2011	0.9
Bread[5]	0.223	1.0	0.002	0.78	L-Jan.2013	1.0
White bread[4, 6]		0.8		1.36	S-Feb.2013	-0.3
Bread other than white[4, 6]		1.0		1.25	L-Jan.2013	2.2
Fresh biscuits, rolls, muffins[4, 5]	0.113	1.3	0.001	0.76	L-Jan.2011	1.4
Cakes, cupcakes, and cookies	0.183	-0.4	-0.001	0.76	S-Feb.2013	-1.1
Cookies[4, 6]		0.0		1.09	S-Feb.2013	-1.2
Fresh cakes and cupcakes[4, 6]		-0.8		0.99	S-May 2012	-2.2
Other bakery products	0.238	1.7	0.004	0.76	L-May 2011	1.7
Fresh sweetrolls, coffeecakes, doughnuts[4, 6]		0.4		1.27	S-Nov.2012	0.2
Crackers, bread, and cracker products[6]		1.9		1.47	L-Apr.2012	2.3
Frozen and refrigerated bakery products, pies, tarts, turnovers[6]		1.3		0.98	L-Nov.2012	2.3
Meats, poultry, fish, and eggs	1.937	0.4	0.007	0.23	L-Feb.2013	0.5
Meats, poultry, and fish	1.827	0.3	0.005	0.24	L-Feb.2013	0.4
Meats	1.181	-0.1	-0.001	0.29	L-Feb.2013	0.9
Beef and veal[4]	0.558	-0.5	-0.003	0.39	S-Jun.2011	-0.7
Uncooked ground beef[4]	0.219	-0.3	-0.001	0.54	S-Sep.2012	-0.3
Uncooked beef roasts[4, 5]	0.083	-1.7	-0.001	0.96	S-Dec.2009	-2.6
Uncooked beef steaks[4, 5]	0.204	-0.7	-0.001	0.66	–	–
Uncooked other beef and veal[4, 5]	0.052	0.7	0.000	1.06	L-Feb.2013	1.0
Pork	0.363	0.2	0.001	0.50	L-Feb.2013	0.9
Bacon, breakfast sausage, and related products[5]	0.140	-0.3	0.000	0.70	S-Feb.2013	-0.3
Bacon and related products[6]		-0.6		1.16	S-Sep.2012	-1.1
Breakfast sausage and related products[5, 6]		0.1		1.15	S-Jan.2013	0.1
Ham	0.079	-1.6	-0.001	1.02	S-Jan.2012	-1.6
Ham, excluding canned[6]		-1.7		1.19	S-Sep.2009	-3.1
Pork chops	0.060	-0.7	0.000	0.98	L-Feb.2013	2.1
Other pork including roasts and picnics[5]	0.084	0.7	0.001	1.11	L-Feb.2013	1.3
Other meats	0.260	0.5	0.001	0.62	L-Feb.2013	1.8
Frankfurters[6]		-0.5		1.74	L-Feb.2013	4.2
Lunchmeats[4, 5, 6]		-0.2		0.57	L-Feb.2013	0.7
Lamb and organ meats[4, 6]		3.5		0.95	L-Oct.2012	5.0
Lamb and mutton[4, 5, 6]		4.2		1.30	L-Oct.2012	4.3
Poultry	0.347	0.0	0.000	0.67	S-Feb.2013	-0.4
Chicken[5]	0.270	0.2	0.000	0.81	S-Feb.2013	-0.9
Fresh whole chicken[4, 6]		1.7		1.36	S-Feb.2013	-1.8
Fresh and frozen chicken parts[4, 6]		0.6		0.90	L-Dec.2012	1.6
Other poultry including turkey[5]	0.077	-0.5	0.000	0.86	–	–
Fish and seafood[4]	0.300	2.0	0.006	0.53	L-Feb.2000	2.2
Fresh fish and seafood[4, 5]	0.156	2.6	0.004	0.82	L-Jan.2010	3.0
Processed fish and seafood[5]	0.144	2.0	0.003	0.64	L-May 2011	2.1

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Shelf stable fish and seafood[4, 6]		2.9		1.02	L-Apr.2012	3.4
Frozen fish and seafood[4, 6]		4.7		0.92	L-Apr.2005	5.2
Eggs	0.109	1.7	0.002	0.81	L-Feb.2013	3.2
Dairy and related products[4]	0.887	0.0	0.000	0.29	L-Jan.2013	0.4
Milk[4, 5]	0.291	-0.4	-0.001	0.36	–	–
Fresh whole milk[4, 6]		0.0		0.59	L-Dec.2012	0.6
Fresh milk other than whole[4, 5, 6]		-0.5		0.45	S-Feb.2013	-0.8
Cheese and related products[4]	0.282	-0.3	-0.001	0.59	L-Feb.2013	0.2
Ice cream and related products	0.134	-0.2	0.000	0.89	L-Feb.2013	0.1
Other dairy and related products[5]	0.180	1.6	0.003	0.62	L-Apr.2008	2.2
Fruits and vegetables	1.281	-1.4	-0.018	0.33	S-Dec.2008	-1.8
Fresh fruits and vegetables	0.982	-1.9	-0.018	0.40	S-Oct.2011	-1.9
Fresh fruits	0.504	-1.5	-0.008	0.63	S-Jan.2013	-1.7
Apples	0.092	-1.3	-0.001	1.15	S-May 2011	-1.3
Bananas	0.080	-1.9	-0.001	0.71	S-Nov.2009	-6.3
Citrus fruits[5]	0.104	0.1	0.000	1.30	S-Feb.2013	-0.5
Oranges, including tangerines[6]		-1.5		1.92	S-Sep.2012	-1.8
Other fresh fruits[5]	0.228	-2.3	-0.005	1.12	S-Jan.2013	-3.5
Fresh vegetables	0.478	-2.3	-0.011	0.60	S-Apr.2011	-3.0
Potatoes	0.074	1.8	0.001	1.25	L-Aug.2011	2.4
Lettuce	0.072	-7.6	-0.005	1.57	S-Apr.2011	-12.3
Tomatoes[4]	0.082	-3.4	-0.003	1.57	S-Feb.2013	-4.7
Other fresh vegetables	0.251	-0.8	-0.002	0.88	S-Feb.2012	-3.5
Processed fruits and vegetables[5]	0.299	0.0	0.000	0.47	L-Feb.2013	0.2
Canned fruits and vegetables[5]	0.150	0.0	0.000	0.67	L-Jan.2013	1.3
Canned fruits[5, 6]		-0.6		0.99	S-Dec.2012	-2.8
Canned vegetables[5, 6]		0.1		0.97	L-Jan.2013	1.6
Frozen fruits and vegetables[5]	0.094	0.5	0.000	0.92	L-Aug.2012	0.5
Frozen vegetables[6]		0.7		0.90	L-Feb.2013	0.8
Other processed fruits and vegetables including dried[5]	0.056	0.2	0.000	0.60	L-Feb.2013	0.2
Dried beans, peas, and lentils[4, 5, 6]		-2.1		0.70	S-Nov.2012	-2.9
Nonalcoholic beverages and beverage materials	0.933	0.3	0.003	0.37	L-Nov.2012	0.3
Juices and nonalcoholic drinks[5]	0.702	0.6	0.004	0.45	L-Sep.2012	0.9
Carbonated drinks	0.287	1.0	0.003	0.70	L-Sep.2012	1.3
Frozen noncarbonated juices and drinks[4, 5]	0.013	0.4	0.000	0.54	L-Jan.2013	1.0
Nonfrozen noncarbonated juices and drinks[4, 5]	0.401	0.2	0.001	0.65	L-Nov.2012	1.1
Beverage materials including coffee and tea[5]	0.232	-0.8	-0.002	0.46	S-Dec.2010	-1.1
Coffee	0.139	-2.1	-0.003	0.64	S-EVER	–
Roasted coffee[6]		-2.3		0.79	S-Jun.2002	-2.6
Instant and freeze dried coffee[4, 6]		-3.3		0.68	S-Sep.2007	-3.5
Other beverage materials including tea[5]	0.093	1.1	0.001	0.59	L-Jun.2012	1.8
Other food at home	2.254	0.4	0.010	0.24	L-Jan.2012	0.5
Sugar and sweets[4]	0.299	-0.1	0.000	0.55	S-Feb.2013	-1.3
Sugar and artificial sweeteners	0.057	0.7	0.000	0.51	L-Dec.2012	0.8
Candy and chewing gum[4, 5]	0.180	-0.6	-0.001	0.83	S-Feb.2013	-1.6
Other sweets[5]	0.063	1.3	0.001	0.61	L-Jan.2011	1.3
Fats and oils	0.257	0.5	0.001	0.46	L-Nov.2012	0.6
Butter and margarine[5]	0.075	0.3	0.000	0.77	S-Jan.2013	-1.1
Butter[6]		1.4		1.32	L-Feb.2013	1.5
Margarine[6]		-0.1		1.11	S-Jan.2013	-2.8
Salad dressing[4, 5]	0.064	-0.6	0.000	0.78	L-Jan.2013	-0.5
Other fats and oils including peanut butter[5]	0.119	1.1	0.001	0.78	L-Jan.2012	2.5

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Peanut butter[4, 5, 6]		0.1		0.85	L-Jan.2013	0.3
Other foods	1.698	0.5	0.009	0.30	L-Nov.2012	0.5
Soups	0.098	2.6	0.003	1.13	L-Nov.2008	3.1
Frozen and freeze dried prepared foods[4]	0.295	-0.1	0.000	0.67	S-Feb.2013	-0.8
Snacks[4]	0.330	-0.2	-0.001	0.71	S-Jan.2013	-0.7
Spices, seasonings, condiments, sauces	0.283	2.1	0.006	0.71	L-Oct.2011	2.2
Salt and other seasonings and spices[5, 6]		0.4		0.92	L-Aug.2012	0.7
Olives, pickles, relishes[4, 5, 6]		0.8		0.57	S-Feb.2013	-0.2
Sauces and gravies[5, 6]		1.1		1.21	L-Dec.2012	2.3
Other condiments[4, 6]		1.8		0.62	L-Jan.2013	4.1
Baby food[4, 5]	0.072	0.0	0.000	0.47	S-Feb.2013	-0.3
Other miscellaneous foods[4, 5]	0.620	0.9	0.006	0.48	L-May 2012	0.9
Prepared salads[4, 7, 6]		0.3		0.73	S-Jan.2013	0.3
Food away from home[4]	5.660	0.3	0.019	0.05	L-Aug.2012	0.3
Full service meals and snacks[4, 5]	2.688	0.4	0.010	0.07	L-Jan.2012	0.4
Limited service meals and snacks[4, 5]	2.268	0.3	0.008	0.07	L-Jul.2012	0.3
Food at employee sites and schools[5]	0.261	0.3	0.001	0.14	–	–
Food at elementary and secondary schools[4, 8, 6]		0.1		0.07	L-Feb.2013	0.1
Food from vending machines and mobile vendors[4, 5]	0.082	-0.1	0.000	0.26	S-Sep.2012	-0.1
Other food away from home[4, 5]	0.360	0.4	0.001	0.12	–	–
Energy	10.081	-4.3	-0.435	0.12	S-Dec.2008	-9.5
Energy commodities	6.346	-7.9	-0.489	0.14	S-Dec.2008	-18.5
Fuel oil and other fuels[4]	0.334	-3.3	-0.011	0.34	S-Jun.2012	-7.0
Fuel oil[4]	0.232	-4.4	-0.010	0.44	S-Jun.2012	-7.9
Propane, kerosene, and firewood[4, 9]	0.101	1.5	0.001	0.46	L-May 2011	1.8
Motor fuel	6.013	-8.1	-0.478	0.14	S-Dec.2008	-19.2
Gasoline (all types)	5.819	-8.1	-0.462	0.15	S-Dec.2008	-19.5
Gasoline, unleaded regular[6]		-8.4		0.53	S-Dec.2008	-19.9
Gasoline, unleaded midgrade[10, 6]		-7.8		0.51	S-Dec.2008	-18.6
Gasoline, unleaded premium[6]		-7.5		0.55	S-Dec.2008	-18.3
Other motor fuels[5]	0.193	-6.3	-0.012	0.16	S-Mar.2009	-10.8
Energy services[11]	3.735	1.4	0.054	0.18	L-Jul.2008	3.2
Electricity[11]	2.840	0.5	0.014	0.21	L-Jan.2013	1.1
Utility (piped) gas service[11]	0.895	4.4	0.040	0.26	L-Jul.2008	5.8
All items less food and energy	75.746	0.1	0.039	0.04	–	–
Commodities less food and energy commodities	19.482	0.0	0.006	0.10	L-Feb.2013	0.0
Household furnishings and supplies[12]	3.264	0.0	-0.002	0.14	L-Feb.2013	0.2
Window and floor coverings and other linens[4, 5]	0.259	-0.1	0.000	0.42	L-Jan.2013	0.6
Floor coverings[4, 5]	0.037	-1.2	0.000	0.41	S-Dec.2011	-1.2
Window coverings[4, 5]	0.076	-0.1	0.000	0.64	S-Jan.2013	-0.4
Other linens[4, 5]	0.146	0.1	0.000	0.70	L-Jan.2013	1.0
Furniture and bedding[4]	0.704	0.0	0.000	0.34	S-Jan.2013	-0.6
Bedroom furniture[4]	0.229	-0.9	-0.002	0.43	S-Jan.2013	-1.0
Living room, kitchen, and dining room furniture[4, 5]	0.338	0.2	0.001	0.48	S-Jan.2013	-0.2
Other furniture[5]	0.130	1.6	0.002	0.82	L-Jul.2012	4.6
Infants' furniture[4, 8, 6]						
Appliances[5]	0.282	-0.6	-0.002	0.36	S-Feb.2013	-0.9
Major appliances[5]	0.164	-1.0	-0.002	0.49	S-Aug.2012	-1.1
Laundry equipment[6]		-0.5		0.68	S-Feb.2013	-1.4
Other appliances[4, 5]	0.115	-0.3	0.000	0.47	L-Feb.2013	-0.1
Other household equipment and furnishings[5]	0.473	-0.6	-0.003	0.53	L-Jan.2013	0.0
Clocks, lamps, and decorator items[4]	0.242	-0.9	-0.002	0.84	L-Feb.2013	-0.7

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Indoor plants and flowers[13]	0.102	0.1	0.000	0.69	S-Jan.2013	-0.5
Dishes and flatware[4, 5]	0.047	0.0	0.000	1.15	L-Feb.2013	0.0
Nonelectric cookware and tableware[5]	0.082	0.4	0.000	0.64	L-Jan.2013	0.8
Tools, hardware, outdoor equipment and supplies[5]	0.669	0.3	0.002	0.26	L-Feb.2013	0.3
Tools, hardware and supplies[4, 5]	0.171	0.7	0.001	0.45	L-Feb.2013	0.8
Outdoor equipment and supplies[5]	0.354	0.5	0.002	0.33	L-Nov.2012	0.7
Housekeeping supplies[4]	0.877	-0.2	-0.002	0.22	S-Jan.2013	-0.3
Household cleaning products[4, 5]	0.353	-0.3	-0.001	0.38	L-Feb.2013	0.4
Household paper products[4, 5]	0.242	-0.2	-0.001	0.41	S-Dec.2012	-0.3
Miscellaneous household products[4, 5]	0.282	-0.1	0.000	0.41	L-Feb.2013	0.2
Apparel	3.588	-0.3	-0.012	0.50	L-Feb.2013	-0.1
Men's and boys' apparel	0.860	1.1	0.010	0.75	L-Mar.2012	1.1
Men's apparel	0.683	2.1	0.014	0.91	L-Feb.2009	3.0
Men's suits, sport coats, and outerwear	0.127	1.3	0.002	1.84	L-Feb.2013	3.8
Men's furnishings	0.182	3.3	0.006	0.96	L-Sep.1997	3.5
Men's shirts and sweaters[5]	0.209	0.7	0.001	1.76	S-Feb.2013	-2.0
Men's pants and shorts	0.158	2.8	0.004	1.62	L-Jun.2011	3.4
Boys' apparel	0.177	-0.1	0.000	1.53	L-Dec.2012	1.4
Women's and girls' apparel	1.525	-1.1	-0.017	0.84	L-Feb.2013	-0.1
Women's apparel	1.288	-1.3	-0.016	0.93	S-Sep.2011	-2.1
Women's outerwear	0.091	0.8	0.001	3.65	L-Feb.2013	2.3
Women's dresses	0.176	0.7	0.001	3.44	L-Jan.2013	2.5
Women's suits and separates[5]	0.617	-2.3	-0.014	1.04	S-May 2009	-2.3
Women's underwear, nightwear, sportswear and accessories[5]	0.388	0.0	0.000	1.07	L-Jan.2013	1.3
Girls' apparel	0.237	-0.4	-0.001	1.95	L-Jan.2013	3.7
Footwear	0.691	0.0	0.000	0.76	L-Feb.2013	0.4
Men's footwear[4]	0.214	0.0	0.000	1.10	L-Feb.2013	1.4
Boys' and girls' footwear	0.151	0.5	0.001	1.28	L-Feb.2013	1.2
Women's footwear	0.326	0.5	0.002	1.01	L-Dec.2012	0.9
Infants' and toddlers' apparel	0.194	-1.3	-0.002	0.86	L-Feb.2013	0.5
Jewelry and watches[9]	0.318	-0.8	-0.003	0.94	S-Nov.2012	-0.8
Watches[4, 9]	0.091	-0.6	-0.001	1.17	S-Nov.2012	-3.0
Jewelry[9]	0.227	-0.6	-0.001	1.03	S-Nov.2012	-0.8
Transportation commodities less motor fuel[12]	5.520	0.3	0.018	0.06	S-Feb.2013	0.1
New vehicles	3.163	0.3	0.009	0.10	L-Nov.2012	0.3
New cars and trucks[5, 6]		0.3		0.11	L-Nov.2012	0.3
New cars[6]		0.2		0.10	L-Jan.2013	0.4
New trucks[14, 6]		0.5		0.13	L-May 2011	0.7
Used cars and trucks	1.863	0.6	0.011	0.01	S-Jan.2013	0.2
Motor vehicle parts and equipment[4]	0.426	-0.5	-0.002	0.20	S-Jan.2013	-0.6
Tires[4]	0.287	-0.7	-0.002	0.23	S-Jan.2013	-0.8
Vehicle accessories other than tires[4, 5]	0.139	0.1	0.000	0.31	S-Feb.2013	0.1
Vehicle parts and equipment other than tires[4, 6]		-0.2		0.31	S-Aug.2012	-0.2
Motor oil, coolant, and fluids[4, 6]		1.4		0.58	L-Nov.2012	3.9
Medical care commodities	1.704	0.1	0.001	0.17	–	–
Medicinal drugs[4, 12]	1.625	0.0	0.000	0.18	S-Dec.2012	-0.5
Prescription drugs	1.319	-0.1	-0.001	0.18	S-Feb.2013	-0.3
Nonprescription drugs[4, 12]	0.307	0.7	0.002	0.47	L-Mar.2012	1.0
Medical equipment and supplies[4, 12]	0.078	0.2	0.000	0.43	L-Nov.2012	0.7
Recreation commodities[12]	2.243	-0.1	-0.002	0.17	S-Dec.2012	-0.6
Video and audio products[12]	0.384	-1.5	-0.006	0.30	S-Apr.2012	-1.6

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Televisions	0.138	-3.5	-0.005	0.61	S-Feb.2010	-4.3
Other video equipment[4, 5]	0.025	0.8	0.000	0.80	S-Feb.2013	0.1
Audio equipment[4]	0.067	-1.2	-0.001	0.49	L-Feb.2013	0.5
Audio discs, tapes and other media[4, 5]	0.043	0.1	0.000	0.41	S-Feb.2013	-1.5
Pets and pet products[4]	0.685	0.3	0.002	0.39	–	–
Pet food[4, 5, 6]		0.2		0.44	S-Jan.2013	0.0
Purchase of pets, pet supplies, accessories[4, 5, 6]		0.4		0.64	L-Nov.2012	0.8
Sporting goods[4]	0.452	0.3	0.002	0.30	L-Sep.2012	0.4
Sports vehicles including bicycles[4]	0.241	0.9	0.002	0.30	L-Jun.2012	0.9
Sports equipment	0.201	-0.4	-0.001	0.46	L-Feb.2013	0.0
Photographic equipment and supplies	0.051	-3.1	-0.002	0.62	S-EVER	–
Film and photographic supplies[4, 5, 6]						
Photographic equipment[5, 6]		-4.2		0.80	S-EVER	–
Recreational reading materials[4]	0.228	0.2	0.000	0.35	S-Feb.2013	0.0
Newspapers and magazines[4, 5]	0.127	0.3	0.000	0.52	–	–
Recreational books[4, 5]	0.097	0.0	0.000	0.39	S-Oct.2012	-1.1
Other recreational goods[5]	0.444	0.4	0.002	0.44	L-Jan.2013	0.9
Toys[4]	0.325	0.3	0.001	0.53	L-Jan.2013	1.7
Toys, games, hobbies and playground equipment[5, 6]		1.0		0.63	L-Feb.2012	1.1
Sewing machines, fabric and supplies[4, 5]	0.060	0.6	0.000	0.91	S-Feb.2013	-0.1
Music instruments and accessories[5]	0.039	0.1	0.000	0.40	S-Feb.2013	0.0
Education and communication commodities[12]	0.576	-0.6	-0.003	0.30	S-Apr.2012	-0.7
Educational books and supplies	0.212	0.5	0.001	0.33	S-Feb.2013	0.0
College textbooks[4, 15, 6]		0.1		0.40	S-Feb.2013	0.1
Information technology commodities[12]	0.365	-1.3	-0.005	0.36	S-Apr.2012	-1.3
Personal computers and peripheral equipment[7]	0.238	-1.3	-0.003	0.48	S-Nov.2012	-1.4
Computer software and accessories[4, 5]	0.044	-1.4	-0.001	0.75	–	–
Telephone hardware, calculators, and other consumer information items[4, 5]	0.083	-1.0	-0.001	0.50	S-Nov.2012	-1.2
Alcoholic beverages	0.946	0.2	0.002	0.17	–	–
Alcoholic beverages at home	0.569	0.1	0.001	0.24	S-Jan.2013	-0.1
Beer, ale, and other malt beverages at home	0.272	0.0	0.000	0.25	S-Oct.2012	-0.2
Distilled spirits at home[4]	0.072	-0.6	0.000	0.35	S-Nov.2010	-0.8
Whiskey at home[6]		-0.2		0.56	S-Aug.2012	-0.4
Distilled spirits, excluding whiskey, at home[4, 6]		-0.6		0.41	S-Nov.2012	-0.8
Wine at home	0.226	0.5	0.001	0.40	L-Dec.2012	0.6
Alcoholic beverages away from home[4]	0.377	0.4	0.002	0.27	L-Feb.2013	0.4
Beer, ale, and other malt beverages away from home[4, 5, 6]		0.5		0.17	L-Apr.2011	0.6
Wine away from home[4, 5, 6]		-0.1		0.33	L-Feb.2013	1.0
Distilled spirits away from home[4, 5, 6]		0.7		0.31	L-May 2012	0.9
Other goods[12]	1.641	0.2	0.003	0.16	S-Feb.2013	-0.1
Tobacco and smoking products[4]	0.795	0.6	0.005	0.15	L-Jul.2012	1.1
Cigarettes[4, 5]	0.735	0.6	0.005	0.16	L-Jan.2013	0.6
Tobacco products other than cigarettes[4, 5]	0.054	0.3	0.000	0.32	S-Jan.2013	0.3
Personal care products[4]	0.643	-0.4	-0.003	0.33	S-Jan.2013	-0.4
Hair, dental, shaving, and miscellaneous personal care products[4, 5]	0.335	-0.5	-0.002	0.52	S-Jan.2013	-0.5
Cosmetics, perfume, bath, nail preparations and implements[4]	0.301	-0.3	-0.001	0.43	S-Dec.2012	-0.6
Miscellaneous personal goods[5]	0.202	0.6	0.001	0.41	L-Aug.2012	1.0
Stationery, stationery supplies, gift wrap[6]		0.7		0.40	L-Aug.2012	1.1
Infants' equipment[4, 8, 6]		0.2		0.56	S-Feb.2013	0.2

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Services less energy services	56.263	0.1	0.034	0.04	S-Aug.2012	0.1
Shelter	31.494	0.2	0.054	0.05	–	–
Rent of shelter[16]	31.141	0.2	0.054	0.05	–	–
Rent of primary residence[11]	6.498	0.2	0.010	0.05	–	–
Lodging away from home[5]	0.813	0.3	0.003	1.00	S-Feb.2013	0.3
Housing at school, excluding board[11, 16]	0.157	0.3	0.001	0.05	S-Feb.2013	0.2
Other lodging away from home including hotels and motels	0.656	0.4	0.002	1.24	S-Feb.2013	0.3
Owners' equivalent rent of residences[11, 16]	23.831	0.2	0.045	0.04	L-Feb.2013	0.2
Owners' equivalent rent of primary residence[11, 16]	22.424	0.2	0.042	0.04	L-Feb.2013	0.2
Tenants' and household insurance[4, 5]	0.353	-1.0	-0.004	0.26	S-Dec.2010	-1.0
Water and sewer and trash collection services[5]	1.201	0.2	0.003	0.16	S-Sep.2012	0.2
Water and sewerage maintenance[11]	0.911	0.2	0.002	0.18	S-Sep.2012	0.2
Garbage and trash collection[4, 14]	0.290	0.3	0.001	0.21	L-Oct.2012	0.5
Household operations[4, 5]	0.724	-0.4	-0.003	0.14	S-Mar.2011	-0.5
Domestic services[4, 5]	0.248	0.2	0.001	0.13	–	–
Gardening and lawncare services[4, 5]	0.236		-0.003	0.08	–	–
Moving, storage, freight expense[4, 5]	0.089	0.1	0.000	0.78	S-Feb.2013	-0.2
Repair of household items[4, 5]	0.078	-0.3	0.000	0.25	S-Sep.2012	-0.7
Medical care services	5.454	-0.1	-0.003	0.07	S-Nov.1975	-0.2
Professional services	3.001	0.3	0.008	0.08	S-Feb.2013	0.1
Physicians' services[11]	1.606	0.4	0.007	0.13	L-Sep.2012	0.4
Dental services[11]	0.771	0.2	0.002	0.09	S-Nov.2012	0.2
Eyeglasses and eye care[4, 9]	0.247	0.4	0.001	0.21	L-Feb.2013	0.4
Services by other medical professionals[11, 9]	0.376	0.0	0.000	0.08	S-Dec.2012	0.0
Hospital and related services	1.795	-0.6	-0.011	0.14	S-EVER	–
Hospital services[11, 17]	1.572	-0.7	-0.012	0.16	S-EVER	–
Inpatient hospital services[11, 17, 6]		-0.9		0.21	S-EVER	–
Outpatient hospital services[11, 9, 6]		-0.5		0.33	S-Aug.2004	-0.6
Nursing homes and adult day services[11, 17]	0.138	0.0	0.000	0.08	S-Feb.2013	0.0
Care of invalids and elderly at home[4, 8]	0.085	0.1	0.000	0.08	–	–
Health insurance[4, 8]	0.658	-0.2	-0.001	0.08	S-Mar.2011	-0.5
Transportation services	5.808	-0.2	-0.010	0.11	S-Nov.2008	-0.4
Leased cars and trucks[15]	0.370	-0.8	-0.003	0.51	L-Feb.2013	0.6
Car and truck rental[5]	0.070	-1.5	-0.001	1.28	S-Sep.2012	-1.6
Motor vehicle maintenance and repair[4]	1.140	0.1	0.001	0.11	L-Feb.2013	0.2
Motor vehicle body work[4]	0.057	0.3	0.000	0.14	L-Dec.2012	0.4
Motor vehicle maintenance and servicing[4]	0.456	0.0	0.000	0.14	L-Feb.2013	0.1
Motor vehicle repair[4, 5]	0.591	0.1	0.001	0.16	L-Feb.2013	0.2
Motor vehicle insurance	2.466	0.0	-0.001	0.18	S-Feb.2012	-0.1
Motor vehicle fees[4, 5]	0.559	0.0	0.000	0.06	S-Nov.2012	0.0
State motor vehicle registration and license fees[4, 11, 5]	0.322	0.0	0.000	0.01	–	–
Parking and other fees[4, 5]	0.215	-0.1	0.000	0.10	S-Nov.2010	-0.2
Parking fees and tolls[4, 5, 6]		-0.1		0.15	S-Mar.2011	-0.1
Automobile service clubs[4, 5, 6]		0.0		0.20	L-Feb.2013	0.2
Public transportation	1.203	-0.4	-0.005	0.32	S-Feb.2013	-0.4
Airline fare	0.785	-0.7	-0.005	0.45	S-Aug.2012	-1.4
Other intercity transportation	0.148	-1.0	-0.002	0.80	S-Feb.2013	-1.1
Intercity bus fare[4, 7, 6]						
Intercity train fare[7, 6]		-2.8		1.49	S-Feb.2013	-5.0
Ship fare[4, 5, 6]		0.1		0.59	L-Jan.2013	0.5

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Intracity transportation[4]	0.268	0.1	0.000	0.11	S-Feb.2013	0.1
Intracity mass transit[4, 12, 6]		0.1		0.06	S-Feb.2013	0.1
Recreation services[12]	3.714	-0.1	-0.004	0.22	–	–
Video and audio services[12]	1.520	0.0	-0.001	0.17	S-Dec.2012	0.0
Cable and satellite television and radio service[14]	1.411	0.0	0.001	0.17	S-Oct.2012	-0.3
Video discs and other media, including rental of video and audio[4, 5]	0.108	-1.1	-0.001	0.75	S-Dec.2012	-1.2
Video discs and other media[4, 5, 6]		-0.7		0.85	S-Dec.2012	-1.5
Rental of video or audio discs and other media[4, 5, 6]		-0.9		0.33	S-Jul.2012	-1.1
Pet services including veterinary[5]	0.409	0.3	0.001	0.13	L-Dec.2012	0.3
Pet services[4, 5, 6]		1.0		0.19	L-Mar.2011	1.0
Veterinarian services[5, 6]		0.3		0.15	L-Dec.2012	0.3
Photographers and film processing[4, 5]	0.057	0.6	0.000	0.32	L-Nov.2011	0.6
Photographer fees[4, 5, 6]		0.1		0.13	L-Jan.2013	0.1
Film processing[4, 5, 6]		0.3		0.40	L-Feb.2013	0.3
Other recreation services[5]	1.727	-0.3	-0.005	0.43	L-Feb.2013	0.3
Club dues and fees for participant sports and group exercises[5]	0.564	0.2	0.001	0.46	L-Feb.2013	1.1
Admissions[4]	0.629	-0.7	-0.005	0.76	S-Feb.2012	-0.9
Admission to movies, theaters, and concerts[4, 5, 6]		-0.8		0.59	S-Feb.2012	-1.0
Admission to sporting events[4, 5, 6]		-0.5		0.77	S-Feb.2013	-0.5
Fees for lessons or instructions[4, 9]	0.231	-0.2	0.000	0.26	L-Feb.2013	0.7
Education and communication services[12]	6.157	-0.1	-0.007	0.06	S-Aug.2012	-0.3
Tuition, other school fees, and childcare	3.039	0.3	0.010	0.08	–	–
College tuition and fees	1.715	0.4	0.007	0.13	–	–
Elementary and high school tuition and fees	0.384	0.3	0.001	0.06	–	–
Child care and nursery school[13]	0.777	0.1	0.001	0.11	S-Feb.2013	0.1
Technical and business school tuition and fees[5]	0.059	0.1	0.000	0.16	S-Feb.2013	0.1
Postage and delivery services[5]	0.156	0.1	0.000	0.02	S-Jan.2013	0.0
Postage[4]	0.145	0.0	0.000	0.00	S-Jan.2013	-0.2
Delivery services[4, 5]	0.011	1.5	0.000	0.24	L-Jan.2013	2.5
Telephone services[4, 5]	2.366	-0.6	-0.015	0.05	S-Dec.2010	-0.6
Wireless telephone services[4, 5]	1.420	-1.0	-0.014	0.04	S-Jan.2011	-1.3
Land-line telephone services[4, 12]	0.947	-0.1	-0.001	0.09	S-Sep.2012	-0.2
Internet services and electronic information providers[4, 5]	0.582	-0.3	-0.002	0.26	S-Aug.2012	-1.2
Other personal services[4, 12]	1.710	0.3	0.005	0.13	L-Feb.2013	0.5
Personal care services[4]	0.628	0.2	0.001	0.09	–	–
Haircuts and other personal care services[4, 5]	0.628	0.2	0.001	0.09	–	–
Miscellaneous personal services	1.082	0.1	0.002	0.18	–	–
Legal services[9]	0.297	0.0	0.000	0.11	S-Jan.2013	0.0
Funeral expenses[9]	0.159	0.0	0.000	0.14	–	–
Laundry and dry cleaning services[4, 5]	0.239	0.1	0.000	0.10	–	–
Apparel services other than laundry and dry cleaning[4, 5]	0.030	-0.4	0.000	0.11	S-Jun.1999	-0.4
Financial services[4, 9]	0.215	1.4	0.003	0.69	L-Feb.2013	1.7
Checking account and other bank services[4, 5, 6]		0.0		0.69	–	–
Tax return preparation and other accounting fees[5, 6]		1.8		0.57	L-Apr.2012	1.9
Special aggregate indexes						
All items less food	85.827	-0.5	-0.396	0.04	S-Dec.2008	-1.0

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
All items less shelter	68.506	-0.6	-0.422	0.05	S-Dec.2008	-1.2
All items less food and shelter	54.332	-0.8	-0.450	0.05	S-Dec.2008	-1.6
All items less food, shelter, and energy	44.251	0.0	-0.015	0.06	S-Aug.2012	0.0
All items less food, shelter, energy, and used cars and trucks	42.389	-0.1	-0.025	0.06	S-Nov.2006	-0.2
All items less medical care	92.842	-0.4	-0.366	0.04	S-Dec.2008	-0.9
All items less energy	89.919	0.1	0.067	0.04	–	–
Commodities	40.002	-1.2	-0.459	0.06	S-Dec.2008	-2.1
Commodities less food, energy, and used cars and trucks	17.620	0.0	-0.005	0.11	L-Jan.2013	0.2
Commodities less food	25.829	-1.9	-0.487	0.08	S-Dec.2008	-3.4
Commodities less food and beverages	24.883	-2.0	-0.489	0.09	S-Dec.2008	-3.5
Services	59.998	0.1	0.087	0.04	S-Jul.2012	0.0
Services less rent of shelter[16]	28.857	0.1	0.020	0.06	–	–
Services less medical care services	54.544	0.1	0.075	0.05	–	–
Durables	8.694	0.0	-0.004	0.07	–	–
Nondurables	31.308	-1.4	-0.439	0.08	S-Dec.2008	-2.7
Nondurables less food	17.135	-2.9	-0.496	0.12	S-Dec.2008	-5.2
Nondurables less food and beverages	16.189	-3.1	-0.500	0.13	S-Dec.2008	-5.7
Nondurables less food, beverages, and apparel	12.601	-4.0	-0.496	0.08	S-Dec.2008	-7.5
Nondurables less food and apparel	13.547	-3.7	-0.492	0.08	S-Dec.2008	-6.7
Housing	40.753	0.2	0.096	0.05	L-Feb.2013	0.2
Education and communication[5]	6.733	-0.2	-0.010	0.06	S-Aug.2012	-0.3
Education[5]	3.251	0.3	0.011	0.08	–	–
Communication[5]	3.482	-0.6	-0.021	0.08	S-Aug.2012	-0.6
Information and information processing[5]	3.327	-0.6	-0.021	0.08	S-Aug.2012	-0.6
Information technology, hardware and services[18]	0.960	-0.7	-0.006	0.22	S-Aug.2012	-1.2
Recreation[5]	5.957	-0.1	-0.006	0.15	–	–
Video and audio[5]	1.904	-0.3	-0.006	0.16	S-Oct.2012	-0.4
Pets, pet products and services[5]	1.093	0.3	0.003	0.24	–	–
Photography[5]	0.110	-1.1	-0.001	0.35	S-Dec.2012	-1.1
Food and beverages	15.119	0.2	0.030	0.07	L-Dec.2012	0.2
Domestically produced farm food	7.200	0.0	-0.003	0.14	–	–
Other services	11.581	-0.1	-0.008	0.09	S-Aug.2012	-0.1
Apparel less footwear	2.897	-0.4	-0.012	0.59	L-Feb.2013	-0.2
Fuels and utilities	5.270	0.9	0.045	0.18	L-Feb.2011	0.9
Household energy	4.068	1.0	0.043	0.16	L-Feb.2011	1.0
Medical care	7.158	0.0	-0.002	0.08	S-Jul.2010	0.0
Transportation	17.340	-2.7	-0.470	0.07	S-Dec.2008	-5.0
Private transportation	16.137	-2.9	-0.465	0.06	S-Dec.2008	-5.3
New and used motor vehicles[5]	5.534	0.3	0.015	0.08	–	–
Utilities and public transportation	9.916	0.4	0.037	0.12	L-Feb.2013	0.4
Household furnishings and operations	3.989	-0.1	-0.003	0.12	L-Feb.2013	0.0

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	One Month				
		Seasonally adjusted percent change Mar. 2013-Apr. 2013	Seasonally adjusted effect on All Items Mar. 2013-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Other goods and services	3.351	0.2	0.006	0.11	L-Jan.2013	0.2
Personal care	2.556	0.0	0.001	0.13	S-Dec.2012	0.0

1 The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that month the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

2 A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 0.6 percent, and its standard error was 0.15 percent, the margin of error on this item's 1-month percent change would be 0.6 percent, plus or minus 0.3 percent.

3 If the current seasonally adjusted 1-month percent change is greater than the previous published 1-month percent change, then this column identifies the closest prior month with a 1-month percent change as (L)arge as or (L)arger than the current 1-month change. If the current 1-month percent change is smaller than the previous published 1-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 1-month percent changes are equal, a dash will appear. Standard numerical comparisons are used. For example, 0.8% is greater than 0.6%, -0.4% is less than -0.2%, and -0.2% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

4 Not seasonally adjusted.

5 Indexes on a December 1997=100 base.

6 Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

7 Indexes on a December 2007=100 base.

8 Indexes on a December 2005=100 base.

9 Indexes on a December 1986=100 base.

10 Indexes on a December 1993=100 base.

11 This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

12 Indexes on a December 2009=100 base.

13 Indexes on a December 1990=100 base.

14 Indexes on a December 1983=100 base.

15 Indexes on a December 2001=100 base.

16 Indexes on a December 1982=100 base.

17 Indexes on a December 1996=100 base.

18 Indexes on a December 1988=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
All items	100.000	1.1		0.08	S-Nov.2010	1.1
Food	14.173	1.5	0.219	0.14	–	–
Food at home	8.513	1.0	0.087	0.18	–	–
Cereals and bakery products	1.220	1.3	0.015	0.42	L-Aug.2012	1.8
Cereals and cereal products	0.463	-0.5	-0.002	0.60	L-Feb.2013	-0.2
Flour and prepared flour mixes	0.052	1.9	0.001	1.21	L-Jan.2013	1.9
Breakfast cereal	0.284	-0.6	-0.002	0.83	L-Feb.2013	0.0
Rice, pasta, cornmeal	0.128	-1.3	-0.002	1.09	S-Feb.2013	-1.3
Rice[4, 5]		0.5		1.31	S-Feb.2013	-1.4
Bakery products	0.757	2.4	0.018	0.56	L-Jul.2012	2.8
Bread[4]	0.223	2.8	0.006	1.06	L-Jan.2013	3.2
White bread[5]		3.4		1.51	L-Apr.2012	4.4
Bread other than white[5]		2.6		1.42	L-Feb.2013	3.2
Fresh biscuits, rolls, muffins[4]	0.113	3.6	0.004	1.04	L-Mar.2012	3.9
Cakes, cupcakes, and cookies	0.183	0.5	0.001	1.40	S-May 2011	-0.6
Cookies[5]		2.1		1.33	S-Feb.2013	0.6
Fresh cakes and cupcakes[5]		-0.8		2.04	S-Jul.1998	-0.8
Other bakery products	0.238	2.9	0.007	0.99	L-Apr.2012	4.6
Fresh sweetrolls, coffeecakes, doughnuts[5]		8.3		1.52	L-Jan.2009	8.5
Crackers, bread, and cracker products[5]		-0.1		1.68	S-Feb.2013	-2.5
Frozen and refrigerated bakery products, pies, tarts, turnovers[5]		1.5		1.47	L-Nov.2012	3.9
Meats, poultry, fish, and eggs	1.937	1.5	0.028	0.32	L-Feb.2013	1.9
Meats, poultry, and fish	1.827	1.4	0.025	0.34	L-Feb.2013	1.7
Meats	1.181	0.3	0.004	0.42	S-Apr.2010	0.2
Beef and veal	0.558	1.8	0.010	0.66	S-Apr.2010	1.3
Uncooked ground beef	0.219	2.7	0.006	0.97	S-May 2010	1.2
Uncooked beef roasts[4]	0.083	3.3	0.003	1.43	S-Feb.2013	2.7
Uncooked beef steaks[4]	0.204	-0.2	0.000	1.04	S-Mar.2010	-2.8
Uncooked other beef and veal[4]	0.052	4.1	0.002	1.39	L-Dec.2012	4.2
Pork	0.363	-1.6	-0.006	0.75	–	–
Bacon, breakfast sausage, and related products[4]	0.140	1.4	0.002	1.21	L-Apr.2012	2.0
Bacon and related products[5]		3.0		2.88	L-Apr.2012	3.3
Breakfast sausage and related products[4, 5]		0.2		1.86	L-Sep.2012	0.5
Ham	0.079	-2.2	-0.002	1.67	S-Dec.2012	-2.3
Ham, excluding canned[5]		-2.4		2.00	S-Dec.2012	-2.8
Pork chops	0.060	-2.2	-0.001	1.30	S-Jan.2013	-2.7
Other pork including roasts and picnics[4]	0.084	-5.3	-0.005	1.68	L-Feb.2013	-5.0
Other meats	0.260	-0.2	-0.001	0.91	L-Feb.2013	-0.2
Frankfurters[5]		0.0		2.71	S-Dec.2012	-1.2
Lunchmeats[4, 5]		0.0		0.73	L-Jul.2012	0.4
Lamb and organ meats[5]		-3.4		2.47	L-Jul.2012	-2.4
Lamb and mutton[4, 5]		-13.0		4.15	L-Oct.2012	-11.4
Poultry	0.347	4.2	0.014	0.92	L-Feb.2013	5.0
Chicken[4]	0.270	4.4	0.012	1.10	L-Feb.2013	5.0
Fresh whole chicken[5]		4.0		2.04	L-Jan.2013	5.8
Fresh and frozen chicken parts[5]		4.8		1.09	L-Feb.2013	6.0
Other poultry including turkey[4]	0.077	3.4	0.003	1.32	L-Feb.2013	5.1
Fish and seafood	0.300	2.3	0.007	0.89	L-Apr.2012	4.5
Fresh fish and seafood[4]	0.156	3.0	0.005	1.25	L-Feb.2012	3.0
Processed fish and seafood[4]	0.144	1.5	0.002	1.06	L-Nov.2012	2.4
Shelf stable fish and seafood[5]		2.2		1.58	S-Feb.2011	0.9

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Frozen fish and seafood[5]		0.1		2.02	L-Nov.2012	1.0
Eggs	0.109	3.1	0.003	1.05	S-Jan.2013	-2.2
Dairy and related products	0.887	0.6	0.005	0.49	L-Jun.2012	1.5
Milk[4]	0.291	1.8	0.005	0.61	L-Dec.2012	1.9
Fresh whole milk[5]		2.4		0.73	L-Feb.2013	2.9
Fresh milk other than whole[4, 5]		1.5		0.74	L-Mar.2012	4.1
Cheese and related products	0.282	0.4	0.001	0.88	L-Jun.2012	2.0
Ice cream and related products	0.134	-0.6	-0.001	1.33	S-Dec.2012	-1.3
Other dairy and related products[4]	0.180	-0.2	0.000	1.07	L-Jan.2013	0.3
Fruits and vegetables	1.281	2.1	0.026	0.52	S-Dec.2012	1.8
Fresh fruits and vegetables	0.982	2.9	0.028	0.63	S-Dec.2012	2.3
Fresh fruits	0.504	1.4	0.007	0.97	S-Sep.2012	-1.1
Apples	0.092	10.3	0.009	2.09	S-Nov.2012	9.9
Bananas	0.080	-2.4	-0.002	1.06	S-Oct.2010	-4.0
Citrus fruits[4]	0.104	1.3	0.001	2.07	S-Nov.2012	-2.1
Oranges, including tangerines[5]		2.7		2.20	S-Nov.2012	-4.3
Other fresh fruits[4]	0.228	-0.5	-0.001	1.62	S-Sep.2012	-3.7
Fresh vegetables	0.478	4.6	0.021	0.82	S-Jan.2013	2.2
Potatoes	0.074	-8.6	-0.007	1.65	L-Feb.2013	-7.6
Lettuce	0.072	14.8	0.008	1.83	S-Jan.2013	11.2
Tomatoes	0.082	6.7	0.005	1.96	S-Feb.2013	4.6
Other fresh vegetables	0.251	6.1	0.014	1.23	S-Jan.2013	2.4
Processed fruits and vegetables[4]	0.299	-0.5	-0.002	0.66	S-Jan.2011	-0.5
Canned fruits and vegetables[4]	0.150	-0.8	-0.001	0.92	S-Jan.2011	-0.8
Canned fruits[4, 5]		2.6		1.28	S-Dec.2012	1.6
Canned vegetables[4, 5]		-3.2		1.36	S-May 2010	-3.4
Frozen fruits and vegetables[4]	0.094	0.0	0.000	1.31	L-Jan.2013	0.1
Frozen vegetables[5]		-0.2		1.60	L-Nov.2012	0.0
Other processed fruits and vegetables including dried[4]	0.056	-0.7	0.000	1.61	L-Feb.2013	0.4
Dried beans, peas, and lentils[4, 5]		-3.9		2.36	S-Nov.2010	-4.5
Nonalcoholic beverages and beverage materials	0.933	-0.2	-0.002	0.53	L-Dec.2012	-0.2
Juices and nonalcoholic drinks[4]	0.702	0.9	0.006	0.65	L-Sep.2012	1.1
Carbonated drinks	0.287	1.1	0.003	0.90	L-Sep.2012	1.5
Frozen noncarbonated juices and drinks[4]	0.013	-1.7	0.000	1.80	L-Jan.2013	-0.4
Nonfrozen noncarbonated juices and drinks[4]	0.401	0.8	0.003	0.86	L-Feb.2013	0.9
Beverage materials including coffee and tea[4]	0.232	-3.5	-0.008	0.89	S-Apr.1999	-3.9
Coffee	0.139	-6.3	-0.009	1.08	S-May 1999	-6.5
Roasted coffee[5]		-6.8		1.14	S-Mar.2002	-7.5
Instant and freeze dried coffee[5]		-5.4		1.50	S-Oct.2009	-5.7
Other beverage materials including tea[4]	0.093	0.9	0.001	1.37	S-Feb.2013	0.7
Other food at home	2.254	0.6	0.015	0.42	L-Jan.2013	1.3
Sugar and sweets	0.299	-1.8	-0.005	0.91	S-Apr.1982	-2.8
Sugar and artificial sweeteners	0.057	-4.0	-0.002	0.99	S-Jun.1982	-4.1
Candy and chewing gum[4]	0.180	-2.0	-0.004	1.49	S-EVER	–
Other sweets[4]	0.063	1.2	0.001	1.13	L-Dec.2012	2.3
Fats and oils	0.257	-0.8	-0.002	1.02	L-Feb.2013	-0.5
Butter and margarine[4]	0.075	1.8	0.001	1.12	L-Feb.2012	5.0
Butter[5]		3.2		1.95	L-Oct.2011	3.5
Margarine[5]		-0.7		1.55	S-Aug.2010	-1.3
Salad dressing[4]	0.064	-2.6	-0.002	1.14	L-Feb.2013	-1.3
Other fats and oils including peanut butter[4]	0.119	-1.3	-0.002	1.99	L-Feb.2013	-0.2
Peanut butter[4, 5]		-3.8		2.58	S-Mar.2011	-3.9
Other foods	1.698	1.3	0.022	0.50	L-Jan.2013	1.6

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Soups	0.098	2.3	0.002	1.37	L-Jul.2012	2.9
Frozen and freeze dried prepared foods	0.295	-1.4	-0.004	1.12	L-Feb.2013	-1.3
Snacks	0.330	3.7	0.012	1.03	L-Dec.2012	3.7
Spices, seasonings, condiments, sauces	0.283	0.4	0.001	0.90	L-Jan.2013	1.0
Salt and other seasonings and spices[4, 5]		-2.4		1.65	S-Dec.2006	-3.7
Olives, pickles, relishes[4, 5]		0.6		1.61	L-Dec.2012	6.5
Sauces and gravies[4, 5]		0.7		1.39	L-Jan.2013	1.7
Other condiments[5]		3.4		1.75	L-Sep.2012	3.4
Baby food[4]	0.072	2.3	0.002	0.86	L-Dec.2012	2.6
Other miscellaneous foods[4]	0.620	1.5	0.009	1.04	S-Feb.2013	1.0
Prepared salads[6, 5]		5.3		1.41	L-Aug.2012	5.3
Food away from home	5.660	2.3	0.131	0.18	–	–
Full service meals and snacks[4]	2.688	2.5	0.066	0.23	L-Sep.2012	2.5
Limited service meals and snacks[4]	2.268	2.0	0.046	0.25	S-Apr.2011	2.0
Food at employee sites and schools[4]	0.261	3.5	0.009	0.60	–	–
Food at elementary and secondary schools[7, 5]		3.7		0.76	L-Feb.2013	3.7
Food from vending machines and mobile vendors[4]	0.082	3.0	0.002	0.84	S-Feb.2013	2.7
Other food away from home[4]	0.360	2.4	0.009	0.61	L-Sep.2012	2.4
Energy	10.081	-4.3	-0.449	0.17	S-Jul.2012	-5.0
Energy commodities	6.346	-8.1	-0.545	0.15	S-Oct.2009	-18.7
Fuel oil and other fuels	0.334	-6.2	-0.021	0.64	S-Jul.2012	-7.3
Fuel oil	0.232	-5.6	-0.013	0.61	S-Jul.2012	-5.6
Propane, kerosene, and firewood[8]	0.101	-7.4	-0.008	1.17	L-Jun.2012	-7.2
Motor fuel	6.013	-8.2	-0.524	0.16	S-Oct.2009	-18.4
Gasoline (all types)	5.819	-8.3	-0.515	0.16	S-Oct.2009	-17.9
Gasoline, unleaded regular[5]		-8.7		0.72	S-Oct.2009	-18.3
Gasoline, unleaded midgrade[9, 5]		-7.6		0.64	S-Oct.2009	-17.2
Gasoline, unleaded premium[5]		-6.8		0.63	S-Oct.2009	-16.8
Other motor fuels[4]	0.193	-4.7	-0.009	0.23	S-Jul.2012	-5.2
Energy services[10]	3.735	2.6	0.097	0.31	L-Feb.2009	5.6
Electricity[10]	2.840	1.1	0.031	0.41	L-Feb.2012	1.9
Utility (piped) gas service[10]	0.895	7.6	0.066	0.49	L-Oct.2008	13.9
All items less food and energy	75.746	1.7	1.293	0.11	S-Jun.2011	1.6
Commodities less food and energy commodities	19.482	-0.1	-0.010	0.24	S-Jan.2011	-0.2
Household furnishings and supplies[11]	3.264	-1.1	-0.036	0.36	–	–
Window and floor coverings and other linens[4]	0.259	-4.6	-0.013	1.19	L-Feb.2013	-3.8
Floor coverings[4]	0.037	-4.4	-0.002	1.34	S-Apr.2010	-4.6
Window coverings[4]	0.076	1.7	0.001	2.26	S-Feb.2013	1.4
Other linens[4]	0.146	-7.6	-0.012	1.60	L-Feb.2013	-6.5
Furniture and bedding	0.704	-0.5	-0.004	0.96	L-Feb.2013	0.0
Bedroom furniture	0.229	-1.6	-0.004	1.45	S-Jan.2013	-2.6
Living room, kitchen, and dining room furniture[4]	0.338	0.3	0.001	1.09	S-Feb.2013	0.3
Other furniture[4]	0.130	-0.6	-0.001	3.19	L-Feb.2013	0.9
Infants' furniture[7, 5]						
Appliances[4]	0.282	-1.6	-0.004	0.80	S-May 2011	-1.9
Major appliances[4]	0.164	-1.2	-0.002	1.11	S-Jul.2011	-1.5
Laundry equipment[5]		-1.2		1.59	S-Jul.2011	-2.2
Other appliances[4]	0.115	-2.0	-0.002	1.03	S-Oct.2012	-2.0
Other household equipment and furnishings[4]	0.473	-3.0	-0.015	1.01	S-Oct.2012	-3.6
Clocks, lamps, and decorator items	0.242	-6.0	-0.015	1.85	S-Jun.2012	-6.2
Indoor plants and flowers[12]	0.102	1.2	0.001	1.43	L-Dec.2011	1.3
Dishes and flatware[4]	0.047	-0.4	0.000	2.69	L-Apr.2009	0.0
Nonelectric cookware and tableware[4]	0.082	-0.5	0.000	1.38	S-Sep.2012	-1.6

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Tools, hardware, outdoor equipment and supplies[4]	0.669	0.0	0.000	0.56	L-Jan.2013	0.1
Tools, hardware and supplies[4]	0.171	1.4	0.002	0.79	L-Jun.2012	1.4
Outdoor equipment and supplies[4]	0.354	-0.6	-0.002	0.86	L-Feb.2013	-0.5
Housekeeping supplies	0.877	-0.1	-0.001	0.49	L-Jan.2013	0.0
Household cleaning products[4]	0.353	-0.6	-0.002	0.83	L-Sep.2012	-0.2
Household paper products[4]	0.242	1.7	0.004	0.90	S-Feb.2013	1.3
Miscellaneous household products[4]	0.282	-0.8	-0.002	0.93	S-Feb.2013	-0.9
Apparel	3.588	0.3	0.011	1.24	S-Apr.2011	0.1
Men's and boys' apparel	0.860	1.8	0.016	1.51	L-Feb.2013	2.8
Men's apparel	0.683	3.3	0.023	1.80	L-Sep.2012	3.4
Men's suits, sport coats, and outerwear	0.127	5.5	0.007	3.64	L-Feb.2012	5.5
Men's furnishings	0.182	6.3	0.011	2.22	L-Feb.2013	6.4
Men's shirts and sweaters[4]	0.209	1.1	0.002	3.78	S-Feb.2013	-0.3
Men's pants and shorts	0.158	1.3	0.002	5.37	L-Jan.2013	4.1
Boys' apparel	0.177	-3.9	-0.007	3.27	S-Jul.2010	-4.8
Women's and girls' apparel	1.525	-1.4	-0.022	2.35	S-Mar.2011	-2.0
Women's apparel	1.288	-0.3	-0.004	2.33	S-Apr.2011	-0.7
Women's outerwear	0.091	4.0	0.004	9.60	S-Jan.2013	2.9
Women's dresses	0.176	-2.6	-0.005	9.85	L-Feb.2013	-0.4
Women's suits and separates[4]	0.617	-0.1	-0.001	2.68	S-Jun.2011	-0.2
Women's underwear, nightwear, sportswear and accessories[4]	0.388	-0.4	-0.002	2.45	S-Jan.2013	-0.4
Girls' apparel	0.237	-7.5	-0.019	5.90	S-Sep.2010	-13.3
Footwear	0.691	3.2	0.022	1.50	S-Sep.2012	2.6
Men's footwear	0.214	3.3	0.007	2.16	S-Sep.2012	2.6
Boys' and girls' footwear	0.151	2.7	0.004	3.03	S-Jan.2013	2.6
Women's footwear	0.326	3.4	0.011	2.49	–	–
Infants' and toddlers' apparel	0.194	-2.2	-0.004	1.97	S-Jun.2011	-2.6
Jewelry and watches[8]	0.318	0.0	0.000	2.79	L-Sep.2012	2.8
Watches[8]	0.091	2.9	0.003	2.80	S-Nov.2012	0.4
Jewelry[8]	0.227	-1.2	-0.003	3.25	L-Sep.2012	2.1
Transportation commodities less motor fuel[11]	5.520	0.4	0.022	0.19	S-Dec.2012	0.3
New vehicles	3.163	1.2	0.037	0.29	L-Jan.2013	1.7
New cars and trucks[4, 5]		1.2		0.25	L-Jan.2013	1.7
New cars[5]		0.9		0.27	S-Nov.2012	0.8
New trucks[13, 5]		1.5		0.34	L-Jan.2013	2.0
Used cars and trucks	1.863	-0.6	-0.012	0.22	S-Jan.2013	-1.3
Motor vehicle parts and equipment	0.426	-0.7	-0.003	0.43	S-Oct.1999	-0.9
Tires	0.287	-2.2	-0.006	0.57	S-Apr.1998	-2.9
Vehicle accessories other than tires[4]	0.139	2.3	0.003	0.61	L-Feb.2013	2.4
Vehicle parts and equipment other than tires[5]		2.9		0.61	L-Dec.2011	3.0
Motor oil, coolant, and fluids[5]		0.8		1.00	L-Feb.2013	2.7
Medical care commodities	1.704	0.7	0.011	0.45	L-Feb.2013	0.8
Medicinal drugs[11]	1.625	0.6	0.010	0.47	–	–
Prescription drugs	1.319	0.6	0.008	0.57	S-Jun.2007	0.4
Nonprescription drugs[11]	0.307	0.8	0.003	0.88	L-Jan.2013	0.8
Medical equipment and supplies[11]	0.078	1.6	0.001	0.91	L-Jan.2013	1.9
Recreation commodities[11]	2.243	-1.5	-0.035	0.46	L-Nov.2012	-1.5
Video and audio products[11]	0.384	-8.4	-0.035	0.74	L-Jan.2012	-8.2
Televisions	0.138	-17.4	-0.029	1.38	S-Dec.2012	-17.5
Other video equipment[4]	0.025	-6.7	-0.002	1.68	L-EVER	–
Audio equipment	0.067	-6.2	-0.004	1.40	L-Feb.2013	-4.2
Audio discs, tapes and other media[4]	0.043	-0.9	0.000	1.25	L-Jan.2013	-0.7
Pets and pet products	0.685	1.2	0.008	0.81	L-Nov.2012	1.5

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Pet food[4, 5]		2.9		0.82	L-Dec.2012	2.9
Purchase of pets, pet supplies, accessories[4, 5]		-1.9		1.73	L-Jan.2013	-1.4
Sporting goods	0.452	-0.2	-0.001	0.94	S-Jul.2012	-0.2
Sports vehicles including bicycles	0.241	3.0	0.007	0.72	L-Dec.2011	3.7
Sports equipment	0.201	-3.9	-0.008	1.82	S-Dec.2011	-4.5
Photographic equipment and supplies	0.051	-5.8	-0.003	1.70	S-Jan.2013	-8.1
Film and photographic supplies[4, 5]						
Photographic equipment[4, 5]		-7.1		1.97	S-Jan.2013	-9.0
Recreational reading materials	0.228	3.9	0.009	1.08	L-Feb.2013	4.1
Newspapers and magazines[4]	0.127	7.2	0.009	1.21	–	–
Recreational books[4]	0.097	-0.2	0.000	1.85	L-Feb.2011	0.6
Other recreational goods[4]	0.444	-2.8	-0.013	1.15	L-Mar.2012	-2.3
Toys	0.325	-4.1	-0.014	1.40	L-Mar.2012	-3.3
Toys, games, hobbies and playground equipment[4, 5]		-1.0		1.67	L-Mar.2012	0.2
Sewing machines, fabric and supplies[4]	0.060	1.8	0.001	1.95	L-Dec.2012	3.0
Music instruments and accessories[4]	0.039	2.4	0.001	1.65	S-Feb.2013	1.5
Education and communication commodities[11]	0.576	-2.6	-0.016	0.75	L-Oct.2012	-2.4
Educational books and supplies	0.212	6.9	0.014	1.00	S-Feb.2013	6.8
College textbooks[14, 5]		7.5		0.94	S-Jun.2012	6.4
Information technology commodities[11]	0.365	-7.4	-0.029	1.11	L-Oct.2012	-7.1
Personal computers and peripheral equipment[6]	0.238	-8.3	-0.022	1.47	L-Oct.2012	-7.8
Computer software and accessories[4]	0.044	-7.3	-0.003	1.80	S-Jan.2013	-7.8
Telephone hardware, calculators, and other consumer information items[4]	0.083	-4.9	-0.004	1.82	L-Feb.2013	-4.4
Alcoholic beverages	0.946	1.8	0.017	0.32	L-Dec.2012	1.9
Alcoholic beverages at home	0.569	1.3	0.008	0.40	L-Jul.2012	1.3
Beer, ale, and other malt beverages at home	0.272	1.4	0.004	0.55	L-Dec.2012	1.6
Distilled spirits at home	0.072	0.9	0.001	0.69	S-Feb.2013	0.3
Whiskey at home[5]		1.2		1.29	S-Feb.2013	0.7
Distilled spirits, excluding whiskey, at home[5]		0.3		0.97	S-Jan.2013	0.3
Wine at home	0.226	1.3	0.003	0.70	L-Sep.2009	1.4
Alcoholic beverages away from home	0.377	2.6	0.010	0.56	–	–
Beer, ale, and other malt beverages away from home[4, 5]		2.7		0.44	L-Jun.2011	2.8
Wine away from home[4, 5]		2.2		1.03	S-Aug.2012	2.2
Distilled spirits away from home[4, 5]		3.2		1.04	S-Feb.2013	2.3
Other goods[11]	1.641	0.9	0.016	0.38	–	–
Tobacco and smoking products	0.795	2.6	0.021	0.49	L-Jul.2012	3.1
Cigarettes[4]	0.735	2.6	0.019	0.54	L-Jul.2012	3.1
Tobacco products other than cigarettes[4]	0.054	2.1	0.001	0.96	–	–
Personal care products	0.643	-0.7	-0.005	0.66	S-Aug.2011	-1.4
Hair, dental, shaving, and miscellaneous personal care products[4]	0.335	-1.2	-0.004	0.95	S-Feb.2012	-1.4
Cosmetics, perfume, bath, nail preparations and implements	0.301	-0.1	0.000	0.89	S-Jan.2013	-0.6
Miscellaneous personal goods[4]	0.202	-0.2	0.000	1.24	L-Oct.2012	-0.2
Stationery, stationery supplies, gift wrap[5]		0.3		1.46	L-Oct.2012	0.5
Infants' equipment[7, 5]		-2.8		1.31	L-Nov.2012	-2.6
Services less energy services	56.263	2.3	1.304	0.10	S-Mar.2012	2.3
Shelter	31.494	2.2	0.686	0.14	–	–
Rent of shelter[15]	31.141	2.2	0.678	0.14	–	–
Rent of primary residence[10]	6.498	2.7	0.175	0.18	S-Feb.2013	2.7
Lodging away from home[4]	0.813	1.7	0.014	1.35	L-Jan.2013	1.9
Housing at school, excluding board[10, 15]	0.157	4.2	0.006	0.27	S-Feb.2013	4.2

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Other lodging away from home including hotels and motels	0.656	1.1	0.007	1.67	L-Jan.2013	1.3
Owners' equivalent rent of residences[10, 15]	23.831	2.1	0.489	0.15	–	–
Owners' equivalent rent of primary residence[10, 15]	22.424	2.1	0.460	0.15	–	–
Tenants' and household insurance[4]	0.353	2.4	0.008	0.78	S-Feb.2012	2.1
Water and sewer and trash collection services[4]	1.201	4.7	0.055	0.73	S-Feb.2012	4.7
Water and sewerage maintenance[10]	0.911	5.2	0.046	0.92	S-Nov.2011	5.2
Garbage and trash collection[13]	0.290	3.2	0.009	0.71	L-Jun.2009	3.7
Household operations[4]	0.724	0.9	0.006	0.40	S-Jul.2011	0.8
Domestic services[4]	0.248	1.3	0.003	0.56	S-May 2012	1.2
Gardening and lawncare services[4]	0.236	-0.1	0.000	0.46	S-Dec.2010	-0.6
Moving, storage, freight expense[4]	0.089	0.0	0.000	1.94	L-Jan.2013	2.1
Repair of household items[4]	0.078	3.7	0.003	0.78	S-Mar.2011	0.4
Medical care services	5.454	3.4	0.182	0.27	S-Feb.2012	3.4
Professional services	3.001	2.7	0.079	0.31	L-Dec.2010	2.7
Physicians' services[10]	1.606	2.7	0.043	0.56	L-Sep.2012	2.9
Dental services[10]	0.771	3.8	0.028	0.30	L-Nov.2008	3.9
Eyeglasses and eye care[8]	0.247	0.6	0.001	0.60	S-Feb.2013	0.6
Services by other medical professionals[10, 8]	0.376	1.5	0.006	0.37	S-Feb.2013	1.4
Hospital and related services	1.795	4.0	0.070	0.39	S-Jul.1999	3.9
Hospital services[10, 16]	1.572	4.3	0.065	0.45	S-Aug.1999	4.1
Inpatient hospital services[10, 16, 5]		4.0		0.63	S-Nov.2012	3.8
Outpatient hospital services[10, 8, 5]		4.5		0.88	S-Aug.2012	4.3
Nursing homes and adult day services[10, 16]	0.138	3.1	0.004	0.40	S-Feb.2013	3.0
Care of invalids and elderly at home[7]	0.085	1.0	0.001	0.54	S-Feb.2013	0.9
Health insurance[7]	0.658	5.3	0.033	0.33	S-Nov.2011	4.3
Transportation services	5.808	2.5	0.146	0.31	S-Nov.2012	2.2
Leased cars and trucks[14]	0.370	-4.1	-0.016	1.13	S-Jan.2013	-4.1
Car and truck rental[4]	0.070	1.4	0.001	2.28	S-Dec.2012	0.9
Motor vehicle maintenance and repair	1.140	1.5	0.017	0.31	L-Aug.2012	1.7
Motor vehicle body work	0.057	2.3	0.001	0.37	L-Dec.2012	2.3
Motor vehicle maintenance and servicing	0.456	1.6	0.007	0.44	S-Sep.2012	1.5
Motor vehicle repair[4]	0.591	1.3	0.008	0.48	L-Aug.2012	1.6
Motor vehicle insurance	2.466	4.4	0.105	0.50	S-Nov.2012	4.4
Motor vehicle fees[4]	0.559	1.5	0.008	0.59	L-Dec.2012	2.2
State motor vehicle registration and license fees[10, 4]	0.322	0.4	0.001	0.69	L-Aug.2012	0.5
Parking and other fees[4]	0.215	3.0	0.006	0.96	S-Feb.2013	2.9
Parking fees and tolls[4, 5]		3.7		2.88	S-Feb.2013	3.4
Automobile service clubs[4, 5]		1.4		0.78	S-Mar.2012	0.9
Public transportation	1.203	2.6	0.031	0.79	S-Dec.2012	2.4
Airline fare	0.785	1.9	0.015	1.12	S-Nov.2012	0.9
Other intercity transportation	0.148	1.1	0.002	1.87	S-Nov.2012	0.1
Intercity bus fare[6, 5]						
Intercity train fare[6, 5]		7.4		2.26	S-Feb.2013	3.0
Ship fare[4, 5]		-1.3		1.86	L-Jan.2013	-1.2
Intracity transportation	0.268	5.5	0.014	0.70	–	–
Intracity mass transit[11, 5]		5.8		1.18	–	–
Recreation services[11]	3.714	2.0	0.072	0.58	S-Nov.2011	1.6
Video and audio services[11]	1.520	2.6	0.038	0.81	S-Sep.2011	2.6
Cable and satellite television and radio service[13]	1.411	3.0	0.042	0.80	S-Nov.2011	2.3
Video discs and other media, including rental of video and audio[4]	0.108	-3.4	-0.004	2.59	S-Jan.2013	-3.5

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Video discs and other media[4, 5]		-5.4		2.84	S-Jan.2013	-5.5
Rental of video or audio discs and other media[4, 5]		-3.1		3.24	S-Jul.2003	-5.3
Pet services including veterinary[4]	0.409	2.5	0.010	0.54	L-Feb.2013	2.5
Pet services[4, 5]		2.7		0.59	L-Aug.2012	3.0
Veterinarian services[4, 5]		2.6		0.84	–	–
Photographers and film processing[4]	0.057	0.8	0.000	1.12	L-Nov.2012	1.0
Photographer fees[4, 5]		0.1		0.95	S-Jan.2013	0.1
Film processing[4, 5]		0.9		0.88	L-Feb.2013	0.9
Other recreation services[4]	1.727	1.4	0.023	1.05	S-Jan.2013	1.4
Club dues and fees for participant sports and group exercises[4]	0.564	1.2	0.007	1.53	L-Feb.2013	2.4
Admissions	0.629	1.3	0.008	1.57	S-May 2012	0.6
Admission to movies, theaters, and concerts[4, 5]		1.2		1.28	S-May 2012	0.3
Admission to sporting events[4, 5]		2.1		1.38	S-Apr.2012	1.9
Fees for lessons or instructions[8]	0.231	2.3	0.005	0.99	S-Sep.2012	2.2
Education and communication services[11]	6.157	1.9	0.113	0.21	S-Dec.2012	1.9
Tuition, other school fees, and childcare	3.039	3.9	0.116	0.36	–	–
College tuition and fees	1.715	4.6	0.076	0.57	L-Feb.2013	4.6
Elementary and high school tuition and fees	0.384	3.5	0.013	0.38	–	–
Child care and nursery school[12]	0.777	2.7	0.021	0.39	S-Dec.2012	2.7
Technical and business school tuition and fees[4]	0.059	3.1	0.002	0.94	–	–
Postage and delivery services[4]	0.156	6.3	0.009	0.10	–	–
Postage	0.145	6.4	0.009	0.10	–	–
Delivery services[4]	0.011	4.6	0.000	0.52	L-Dec.2012	5.0
Telephone services[4]	2.366	-0.6	-0.015	0.20	S-Nov.2011	-1.0
Wireless telephone services[4]	1.420	-2.3	-0.033	0.29	S-Dec.2011	-2.3
Land-line telephone services[11]	0.947	1.9	0.018	0.28	S-Dec.2012	1.9
Internet services and electronic information providers[4]	0.582	0.6	0.004	0.78	S-Jan.2013	-0.5
Other personal services[11]	1.710	2.6	0.043	0.36	–	–
Personal care services	0.628	1.9	0.012	0.44	–	–
Haircuts and other personal care services[4]	0.628	1.9	0.012	0.44	–	–
Miscellaneous personal services	1.082	2.9	0.031	0.48	S-Jan.2013	2.5
Legal services[8]	0.297	2.8	0.008	1.19	S-Jan.2013	1.7
Funeral expenses[8]	0.159	2.4	0.004	0.52	S-Feb.2013	2.4
Laundry and dry cleaning services[4]	0.239	2.3	0.005	0.36	–	–
Apparel services other than laundry and dry cleaning[4]	0.030	3.5	0.001	0.72	S-Feb.2013	2.8
Financial services[8]	0.215	4.2	0.009	1.67	–	–
Checking account and other bank services[4, 5]		3.0		2.38	L-Jan.2013	4.0
Tax return preparation and other accounting fees[4, 5]		2.5		1.66	S-Dec.2012	1.8
Special aggregate indexes						
All items less food	85.827	1.0	0.845	0.10	S-Oct.2009	-0.1
All items less shelter	68.506	0.5	0.378	0.10	S-Oct.2009	-0.6
All items less food and shelter	54.332	0.3	0.159	0.12	S-Oct.2009	-0.6
All items less food, shelter, and energy	44.251	1.4	0.607	0.14	S-Mar.2011	1.4
All items less food, shelter, energy, and used cars and trucks	42.389	1.5	0.619	0.15	S-Apr.2011	1.5
All items less medical care	92.842	0.9	0.870	0.09	S-Jun.2010	0.9
All items less energy	89.919	1.7	1.512	0.09	S-Apr.2011	1.6
Commodities	40.002	-0.8	-0.337	0.13	S-Oct.2009	-1.7

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Commodities less food, energy, and used cars and trucks	17.620	0.0	0.001	0.26	–	–
Commodities less food	25.829	-2.1	-0.556	0.19	S-Oct.2009	-2.3
Commodities less food and beverages	24.883	-2.2	-0.573	0.19	S-Oct.2009	-2.5
Services	59.998	2.4	1.400	0.11	–	–
Services less rent of shelter[15]	28.857	2.5	0.723	0.14	S-Jan.2013	2.4
Services less medical care services	54.544	2.3	1.218	0.12	–	–
Durables	8.694	-0.7	-0.066	0.17	S-Oct.2012	-0.8
Nondurables	31.308	-0.9	-0.271	0.16	S-Oct.2009	-2.6
Nondurables less food	17.135	-2.8	-0.489	0.27	S-Oct.2009	-4.3
Nondurables less food and beverages	16.189	-3.0	-0.507	0.29	S-Oct.2009	-4.8
Nondurables less food, beverages, and apparel	12.601	-4.0	-0.517	0.15	S-Oct.2009	-6.8
Nondurables less food and apparel	13.547	-3.6	-0.500	0.14	S-Oct.2009	-6.0
Housing	40.753	1.9	0.786	0.13	–	–
Education and communication[4]	6.733	1.5	0.098	0.20	S-Dec.2012	1.5
Education[4]	3.251	4.1	0.130	0.34	–	–
Communication[4]	3.482	-0.9	-0.032	0.22	S-Dec.2011	-1.1
Information and information processing[4]	3.327	-1.2	-0.041	0.24	S-Dec.2011	-1.4
Information technology, hardware and services[17]	0.960	-2.7	-0.026	0.68	S-Feb.2013	-2.7
Recreation[4]	5.957	0.6	0.037	0.43	–	–
Video and audio[4]	1.904	0.2	0.003	0.68	S-Nov.2011	0.1
Pets, pet products and services[4]	1.093	1.7	0.019	0.51	L-Nov.2012	2.0
Photography[4]	0.110	-2.4	-0.003	1.06	S-Feb.2013	-2.5
Food and beverages	15.119	1.6	0.236	0.13	L-Feb.2013	1.6
Domestically produced farm food	7.200	1.2	0.085	0.21	S-Oct.2012	1.2
Other services	11.581	2.0	0.229	0.23	S-Nov.2011	1.9
Apparel less footwear	2.897	-0.4	-0.011	1.47	S-Mar.2011	-0.8
Fuels and utilities	5.270	2.5	0.130	0.35	L-Nov.2011	3.4
Household energy	4.068	1.9	0.075	0.30	L-Nov.2011	3.1
Medical care	7.158	2.7	0.194	0.24	S-Mar.2011	2.7
Transportation	17.340	-2.0	-0.356	0.13	S-Oct.2009	-3.8
Private transportation	16.137	-2.3	-0.387	0.12	S-Oct.2009	-3.8
New and used motor vehicles[4]	5.534	0.2	0.010	0.21	S-Dec.2012	-0.1
Utilities and public transportation	9.916	2.1	0.209	0.22	L-Oct.2011	2.1
Household furnishings and operations	3.989	-0.7	-0.030	0.29	S-May 2011	-0.7

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, April 2013, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Mar. 2013	Twelve Month				
		Unadjusted percent change Apr. 2012-Apr. 2013	Unadjusted effect on All Items Apr. 2012-Apr. 2013[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Other goods and services	3.351	1.8	0.059	0.27	–	–
Personal care	2.556	1.5	0.038	0.33	S-Jan.2013	1.4

1 The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that year the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

2 A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 2.6 percent, and its standard error was 0.25 percent, the margin of error on this item's 12-month percent change would be 2.6 percent, plus or minus 0.5 percent.

3 If the current 12-month percent change is greater than the previous published 12-month percent change, then this column identifies the closest prior month with a 12-month percent change as (L)arge as or (L)arger than the current 12-month change. If the current 12-month percent change is smaller than the previous published 12-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 12-month percent changes are equal, a dash will appear. Standard numerical comparison is used. For example, 2.0% is greater than 0.6%, -4.4% is less than -2.0%, and -2.0% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

4 Indexes on a December 1997=100 base.

5 Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

6 Indexes on a December 2007=100 base.

7 Indexes on a December 2005=100 base.

8 Indexes on a December 1986=100 base.

9 Indexes on a December 1993=100 base.

10 This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

11 Indexes on a December 2009=100 base.

12 Indexes on a December 1990=100 base.

13 Indexes on a December 1983=100 base.

14 Indexes on a December 2001=100 base.

15 Indexes on a December 1982=100 base.

16 Indexes on a December 1996=100 base.

17 Indexes on a December 1988=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

NEWS RELEASE
BUREAU OF LABOR STATISTICS
U.S. DEPARTMENT OF LABOR

Transmission of material in this release is embargoed until 8:30 a.m. (EDT) April 14, 2016

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CONSUMER PRICE INDEX – MARCH 2016

The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.1 percent in March on a seasonally adjusted basis, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index rose 0.9 percent before seasonal adjustment.

The food index declined in March, while the indexes for energy and for all items less food and energy rose, leading to the slight seasonally adjusted increase in the all items index. The food index fell 0.2 percent after rising in February, as five of the six major grocery store food groups declined. The energy index rose for the first time since November, with all of its major components except natural gas increasing.

While the index for all items less food and energy increased in March, the 0.1 percent advance was the smallest increase since August. Major component indexes were mixed in March. The indexes for shelter, recreation, medical care, education, tobacco, and personal care were among those that rose, while the indexes for apparel, airline fares, communication, household furnishings and operations, and used cars and trucks all declined.

The all items index rose 0.9 percent over the last 12 months, a slightly smaller increase than the 1.0-percent change for the 12 months ending February. The index for all items less food and energy has risen 2.2 percent over the last 12 months, and the food index has increased 0.8 percent. Despite rising in March, the energy index has declined 12.6 percent over the last year.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Mar. 2015 - Mar. 2016
Percent change

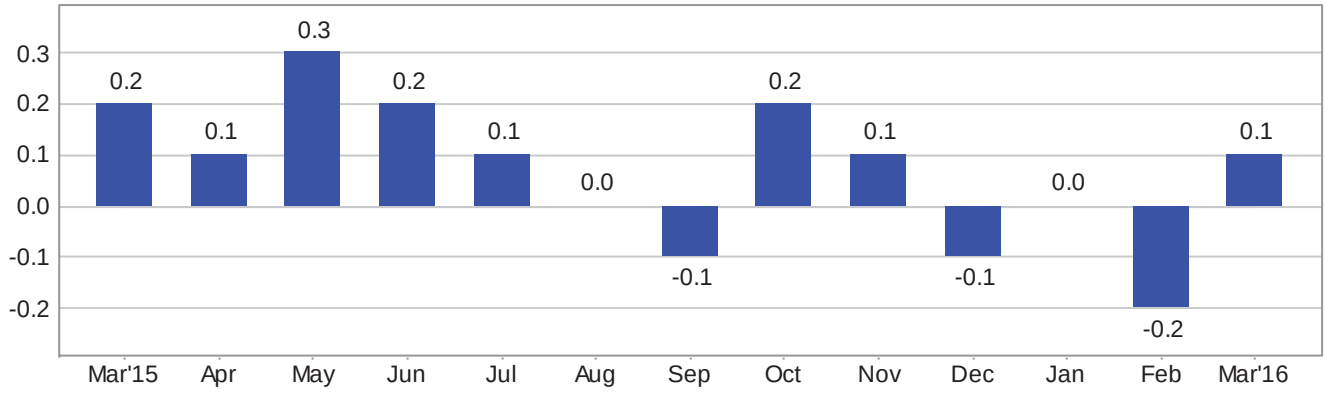

Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Mar. 2015 - Mar. 2016

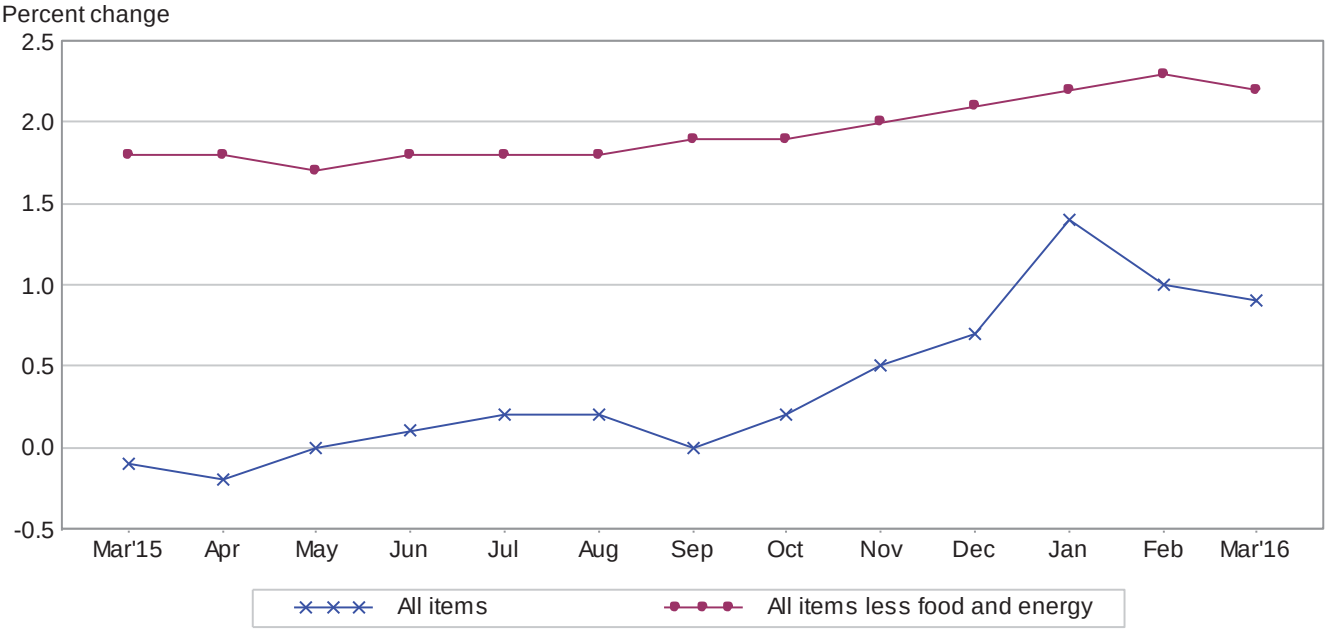

Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Mar. 2016
	Sep. 2015	Oct. 2015	Nov. 2015	Dec. 2015	Jan. 2016	Feb. 2016	Mar. 2016	
All items	-.1	.2	.1	-.1	.0	-.2	.1	.9
Food	.3	.1	-.1	-.2	.0	.2	-.2	.8
Food at home	.2	.0	-.3	-.4	-.2	.2	-.5	-.5
Food away from home [1]	.5	.2	.2	.1	.3	.1	.2	2.7
Energy	-3.7	.4	.3	-2.8	-2.8	-6.0	.9	-12.6
Energy commodities	-6.8	.9	.7	-4.8	-4.8	-12.5	1.9	-21.2
Gasoline (all types)	-7.1	.9	.8	-4.8	-4.8	-13.0	2.2	-20.9
Fuel oil [1]	-2.4	-1.1	-1.3	-7.8	-6.5	-2.9	1.7	-34.8
Energy services	-.3	-.1	-.2	-.7	-.7	.1	.2	-3.3
Electricity	-.1	.1	.2	-.4	-.7	-.2	.4	-1.7
Utility (piped) gas service	-.9	-.9	-1.7	-1.9	-.6	1.0	-.7	-9.2
All items less food and energy	.2	.2	.2	.2	.3	.3	.1	2.2
Commodities less food and energy commodities	.0	-.1	-.1	-.1	.2	.3	-.2	-.4
New vehicles	.0	-.1	.0	.0	.3	.2	.0	.4
Used cars and trucks	-.2	-.1	.1	.2	.1	.2	-.1	-.6
Apparel	-.4	-.5	-.1	-.2	.6	1.6	-1.1	-.6
Medical care commodities	-.1	.2	.2	.1	.4	.6	.3	2.4
Services less energy services	.3	.3	.3	.2	.3	.3	.2	3.0
Shelter	.3	.3	.2	.2	.3	.3	.2	3.2
Transportation services	.1	.1	.5	.3	.4	.2	.2	2.8
Medical care services	.2	.7	.3	.1	.5	.5	.1	3.6

[1] Not seasonally adjusted.

Consumer Price Index Data for March 2016

Food

The food index fell 0.2 percent in March after rising 0.2 percent in February. The food at home index decreased 0.5 percent, the largest decline since April 2009. Five of the six major grocery store food group indexes fell, with the fruits and vegetables index declining 1.9 percent, the largest decrease since January 2005. The index for fresh fruits fell 1.7 percent, and the fresh vegetables index declined 3.2 percent. The cereals and bakery products index fell 0.6 percent in March, and the index for dairy and related products decreased 0.5 percent. The index for meats, poultry, fish, and eggs fell 0.3 percent, as did the index for nonalcoholic beverages. The index for other food at home, in contrast, rose in March, increasing 0.4 percent. The index for food at home has declined 0.5 percent over the last 12 months, with declines in the indexes for dairy and related products, for meats, poultry, fish, and eggs, and for cereals and bakery products outweighing increases in the other indexes. The index for food away from home rose 0.2 percent in March and has risen 2.7 percent over the past 12 months.

Energy

The energy index rose 0.9 percent in March after declining in each of the 3 previous months. The gasoline index, which fell 13.0 percent in February, rose in March, increasing 2.2 percent. (Before seasonal adjustment, gasoline prices increased 10.2 percent in March.) The fuel oil index also turned up in March, rising 1.7 percent, its first increase since May. The electricity index rose 0.4 percent in March after declining in each of the last 3 months. In contrast, the index for natural gas turned down in March, falling 0.7 percent after rising 1.0 percent in February. Despite the March increases, all the major energy component indexes have declined over the past year. The fuel oil index declined 34.8 percent, and the gasoline index fell 20.9 percent. The index for natural gas decreased 9.2 percent, and the electricity index declined 1.7 percent.

All items less food and energy

The index for all items less food and energy increased 0.1 percent in March after rising 0.3 percent in February. The shelter index rose 0.2 percent after rising 0.3 percent in both January and February. The index for rent rose 0.3 percent and the index for owners' equivalent rent increased 0.2 percent. The index for lodging away from home turned down in March, falling 1.8 percent after rising in 5 of the 6 previous months. The medical care index rose slightly in March, increasing 0.1 percent after rising 0.5 percent in both January and February. The indexes for prescription drugs and physicians' services both rose, but the hospital services index declined. The recreation index rose 0.2 percent in March, and the tobacco index rose 0.5 percent. The indexes for education and personal care both rose slightly, increasing 0.1 percent. The indexes for new vehicles and for alcoholic beverages were unchanged in March, while a number of indexes declined. The apparel index, which rose 1.6 percent in February, fell 1.1 percent in March. The index for airline fares fell 0.9 percent, and the indexes for used cars and trucks, for communication, and for household furnishings and operations all declined 0.1 percent.

The index for all items less food and energy increased 2.2 percent over the past 12 months, a slightly smaller figure than the 2.3 percent change for the 12 months ending February. The shelter index has risen 3.2 percent over the last year, and the index for medical care has risen 3.3 percent. The indexes for airline fares, used cars and trucks, apparel, communication, and household furnishings and operations have all declined over the past 12 months.

Not seasonally adjusted CPI measures

The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.9 percent over the last 12 months to an index level of 238.132 (1982-84=100). For the month, the index increased 0.4 percent prior to seasonal adjustment.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) increased 0.5 percent over the last 12 months to an index level of 232.209 (1982-84=100). For the month, the index increased 0.5 percent prior to seasonal adjustment.

The Chained Consumer Price Index for All Urban Consumers (C-CPI-U) increased 0.4 percent over the last 12 months. For the month, the index rose 0.6 percent on a not seasonally adjusted basis. Please note that the indexes for the past 10 to 12 months are subject to revision.

The Consumer Price Index for April 2016 is scheduled to be released on Tuesday, May 17, 2016, at 8:30 a.m. (EDT).

Facilities for Sensory Impaired

Information from this release will be made available to sensory impaired individuals upon request. Voice phone: 202-691-5200, Federal Relay Services: 1-800-877-8339.

Brief Explanation of the CPI

The Consumer Price Index (CPI) is a measure of the average change in prices over time of goods and services purchased by households. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) the CPI for Urban Wage Earners and Clerical Workers (CPI-W), which covers households of wage earners and clerical workers that comprise approximately 28 percent of the total population and (2) the CPI for All Urban Consumers (CPI-U) and the Chained CPI for All Urban Consumers (C-CPI-U), which covers approximately 89 percent of the total population and includes, in addition to wage earners and clerical worker households, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPIs are based on prices of food, clothing, shelter, fuels, transportation fares, charges for doctors' and dentists' services, drugs, and other goods and services that people buy for day-to-day living. Prices are collected each month in 87 urban areas across the country from about 6,000 housing units and approximately 24,000 retail establishments-department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index. Prices of fuels and a few other items are obtained every month in all 87 locations. Prices of most other commodities and services are collected every month in the three largest geographic areas and every other month in other areas. Prices of most goods and services are obtained by personal visits or telephone calls of the Bureau's trained representatives.

In calculating the index, price changes for the various items in each location are averaged together with weights, which represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. For the CPI-U and CPI-W separate indexes are also published by size of city, by region of the country, for cross-classifications of regions and population-size classes, and for 27 local areas. Area indexes do not measure differences in the level of prices among cities; they only measure the average change in prices for each area since the base period. For the C-CPI-U data are issued only at the national level. It is important to note that the CPI-U and CPI-W are considered final when released, but the C-CPI-U is issued in preliminary form and subject to two annual revisions.

The index measures price change from a designed reference date. For the CPI-U and the CPI-W the reference base is 1982-84 equals 100. The reference base for the C-CPI-U is December 1999 equals 100. An increase of 16.5 percent from the reference base, for example, is shown as 116.500. This change can also be expressed in dollars as follows: the price of a base period market basket of goods and services in the CPI has risen from $10 in 1982-84 to $11.65.

For further details visit the CPI home page on the Internet at www.bls.gov/cpi/ or contact our CPI Information and Analysis Section on (202) 691-7000.

Note on Sampling Error in the Consumer Price Index

The CPI is a statistical estimate that is subject to sampling error because it is based upon a sample of retail prices and not the complete universe of all prices. BLS calculates and publishes estimates of the 1-month, 2-month, 6-month and 12-month percent change standard errors annually, for the CPI-U. These standard error estimates can be used to construct confidence intervals for hypothesis testing. For example, the estimated standard error of the 1 month percent change is 0.04 percent for the U.S. All Items Consumer Price Index. This means that if we repeatedly sample from the universe of all retail prices using the same methodology, and estimate a percentage change for each sample, then 95% of these estimates would be within 0.08 percent of the 1 month percentage change based on all retail prices. For example, for a 1-month change of 0.2 percent in the All Items CPI for All Urban Consumers, we are 95 percent confident that the actual percent change based on all retail prices would fall between 0.12 and 0.28 percent. For the latest data, including information on how to use the estimates of standard error, see "Variance Estimates for Price Changes in the Consumer Price Index, January-December 2014." These data are available on the CPI home page (www.bls.gov/cpi), or by using the following link: www.bls.gov/cpi/cpivar2014.pdf

Calculating Index Changes

Movements of the indexes from one month to another are usually expressed as percent changes rather than changes in index points, because index point changes are affected by the level of the index in relation to its base period while percent changes are not. The example below illustrates the computation of index point and percent changes.

Percent changes for 3-month and 6-month periods are expressed as annual rates and are computed according to the standard formula for compound growth rates. These data indicate what the percent change would be if the current rate were maintained for a 12-month period.

Index Point Change

CPI	202.416
Less previous index	201.800
Equals index point change	.616

Percent Change

Index point difference	.616
Divided by the previous index	201.800
Equals	0.003
Results multiplied by one hundred	0.003x100
Equals percent change	0.3

A Note on the Use of Seasonally Adjusted and Unadjusted Data

Introduction

The Consumer Price Index (CPI) produces both unadjusted and seasonally adjusted data. Seasonally adjusted data are computed using seasonal factors derived by the X-13ARIMA-SEATS Seasonal Adjustment Method. These factors are updated each February, and the new factors are used to revise the previous five years of seasonally adjusted data. For more information on data revisions and exceptions to the usual revision schedule, please see the Fact Sheet on Seasonal Adjustment (http://www.bls.gov/cpi/cpisaqanda.htm) and the Timeline of Seasonal Adjustment Methodological Changes (http://www.bls.gov/cpi/cpiseastimeline.htm).

How to Use Seasonally Adjusted and Unadjusted Data

For analyzing short-term price trends in the economy, seasonally adjusted changes are usually preferred since they eliminate the effect of changes that normally occur at the same time and in about the same magnitude every year—such as price movements resulting from changing climatic conditions, production cycles, model changeovers, holidays, and sales. This allows data users to focus on changes that are not typical for the time of year.

The unadjusted data are of primary interest to consumers concerned about the prices they actually pay. Unadjusted data are also used extensively for escalation purposes. Many collective bargaining contract agreements and pension plans, for example, tie compensation changes to the Consumer Price Index before adjustment for seasonal variation. BLS advises against the use of seasonally adjusted data in escalation agreements because seasonally adjusted series are revised annually.

Intervention Analysis

The Bureau of Labor Statistics uses Intervention Analysis Seasonal Adjustment for some CPI series. Sometimes extreme values or sharp movements can distort the underlying seasonal pattern of price change. Intervention Analysis Seasonal Adjustment is a process by which the distortions caused by such unusual events are estimated and removed from the data prior to calculation of seasonal factors. The resulting seasonal factors, which more accurately represent the seasonal pattern, are then applied to the unadjusted data.

2016 Series Adjusted Using Intervention Analysis Seasonal Adjustment

For the seasonal factors introduced in January 2016, BLS adjusted 37 series using Intervention Analysis Seasonal Adjustment, including selected food and beverage items, motor fuels and natural gas. For example, this procedure was used for the *Motor fuel* series to offset the effects of events such as the response in crude oil markets to the worldwide economic downturn in 2008.

Revision of Seasonally Adjusted Indexes

Seasonally adjusted data, including the *U.S. city average All items* index levels, are subject to revision for up to five years after their original release. Every year, economists in the CPI calculate new seasonal factors for seasonally adjusted series and apply them to the last five years of data. Seasonally adjusted indexes beyond the last five years of data are considered to be final and not subject to revision. In

January 2016, revised seasonal factors and seasonally adjusted indexes for 2011-2015 were calculated and published. For directly adjusted series, the seasonal factors for 2015 will be applied to data in 2016 to produce the seasonally adjusted 2016 indexes.

Determining Seasonal Status

Each year the seasonal status of every series is reevaluated based upon certain statistical criteria. Using these criteria, BLS economists determine whether a series should change its status: from "not seasonally adjusted" to "seasonally adjusted", or vice versa. If any of the 81 components of the *U.S. city average all items* index change their seasonal adjustment status from seasonally adjusted to not seasonally adjusted, not seasonally adjusted data will be used in the aggregation of the dependent series for the last five years, but the seasonally adjusted indexes before that period will not be changed. 28 of the 81 components of the *U.S. city average all items* index are not seasonally adjusted for 2016.

Contact Information

For additional information on seasonal adjustment in the CPI, please write to the Bureau of Labor Statistics, Division of Consumer Prices and Price Indexes, Washington, DC 20212 or contact Justin Yarros, Samuel An or Marie Rogers at (202) 691-6968 or by e-mail at Yarros.Justin@bls.gov, An.Samuel@bls.gov or Rogers.Marie@bls.gov. If you have general questions about the CPI, please call our information staff at (202) 691-7000.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015	Feb. 2016	Mar. 2016	Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
All items	100.000	236.119	237.111	238.132	0.9	0.4	0.0	-0.2	0.1
Food	14.031	246.045	248.800	247.978	0.8	-0.3	0.0	0.2	-0.2
Food at home	8.233	241.588	242.062	240.329	-0.5	-0.7	-0.2	0.2	-0.5
Cereals and bakery products	1.101	273.812	274.801	273.162	-0.2	-0.6	-0.2	0.2	-0.6
Meats, poultry, fish, and eggs	1.842	260.077	251.290	250.837	-3.6	-0.2	-1.3	-0.1	-0.3
Dairy and related products	0.840	224.449	219.732	218.131	-2.8	-0.7	-0.2	0.0	-0.5
Fruits and vegetables	1.432	289.858	306.778	298.162	2.9	-2.8	1.3	0.8	-1.9
Nonalcoholic beverages and beverage materials	0.985	167.706	169.248	168.187	0.3	-0.6	-0.2	0.6	-0.3
Other food at home	2.033	208.463	209.385	209.743	0.6	0.2	-0.2	-0.1	0.4
Food away from home[1]	5.798	254.108	260.319	260.883	2.7	0.2	0.3	0.1	0.2
Energy	6.379	204.731	172.061	179.017	-12.6	4.0	-2.8	-6.0	0.9
Energy commodities	2.789	221.577	159.404	174.500	-21.2	9.5	-4.8	-12.5	1.9
Fuel oil[1]	0.084	295.603	189.373	192.617	-34.8	1.7	-6.5	-2.9	1.7
Motor fuel	2.618	216.691	155.361	171.050	-21.1	10.1	-4.8	-12.9	2.2
Gasoline (all types)	2.577	215.442	154.564	170.356	-20.9	10.2	-4.8	-13.0	2.2
Energy services[2]	3.591	197.727	191.532	191.203	-3.3	-0.2	-0.7	0.1	0.2
Electricity[2]	2.837	205.894	202.528	202.487	-1.7	0.0	-0.7	-0.2	0.4
Utility (piped) gas service[2]	0.754	170.592	155.981	154.822	-9.2	-0.7	-0.6	1.0	-0.7
All items less food and energy	79.589	241.067	245.680	246.358	2.2	0.3	0.3	0.3	0.1
Commodities less food and energy commodities	19.746	146.887	145.856	146.367	-0.4	0.4	0.2	0.3	-0.2
Apparel	3.163	128.245	125.567	127.427	-0.6	1.5	0.6	1.6	-1.1
New vehicles	3.770	147.574	148.268	148.227	0.4	0.0	0.3	0.2	0.0
Used cars and trucks	2.118	147.023	144.024	146.178	-0.6	1.5	0.1	0.2	-0.1
Medical care commodities	1.834	353.995	361.435	362.386	2.4	0.3	0.4	0.6	0.3
Alcoholic beverages	0.965	239.437	242.437	242.230	1.2	-0.1	0.5	0.2	0.0
Tobacco and smoking products	0.655	919.240	951.247	953.512	3.7	0.2	0.2	0.2	0.5
Services less energy services	59.844	298.612	306.932	307.703	3.0	0.3	0.3	0.3	0.2
Shelter	33.308	276.360	284.435	285.196	3.2	0.3	0.3	0.3	0.2
Rent of primary residence[2]	7.755	283.130	292.777	293.489	3.7	0.2	0.3	0.3	0.3
Owners' equivalent rent of residences[2, 3]	24.281	283.244	291.505	292.080	3.1	0.2	0.2	0.3	0.2
Medical care services	6.654	472.645	489.432	489.520	3.6	0.0	0.5	0.5	0.1
Physicians' services[2]	1.685	363.531	372.091	372.672	2.5	0.2	0.1	0.3	0.2
Hospital services[2, 4]	2.234	287.420	301.007	300.303	4.5	-0.2	0.4	0.5	-0.2
Transportation services	5.891	288.349	295.533	296.363	2.8	0.3	0.4	0.2	0.2
Motor vehicle maintenance and repair[1]	1.165	268.907	273.072	273.980	1.9	0.3	0.0	0.0	0.3
Motor vehicle insurance	2.388	455.373	477.297	478.644	5.1	0.3	0.4	0.4	0.6
Airline fare	0.679	287.362	283.520	283.584	-1.3	0.0	1.2	0.1	-0.9

[1] Not seasonally adjusted.

[2] This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

[3] Indexes on a December 1982=100 base.

[4] Indexes on a December 1996=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, March 2016

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
All items	100.000	0.9	0.4	0.0	-0.2	0.1
Food	14.031	0.8	-0.3	0.0	0.2	-0.2
Food at home	8.233	-0.5	-0.7	-0.2	0.2	-0.5
Cereals and bakery products	1.101	-0.2	-0.6	-0.2	0.2	-0.6
Cereals and cereal products	0.372	-1.2	-1.1	-1.0	1.2	-1.1
Flour and prepared flour mixes	0.045	-4.1	-2.4	0.6	-0.3	-1.9
Breakfast cereal[1]	0.190	-0.8	-1.0	-2.2	1.5	-1.0
Rice, pasta, cornmeal[1]	0.137	-0.9	-0.7	1.1	0.3	-0.7
Rice[1, 2, 3]		-2.0	0.0	0.5	-0.3	0.0
Bakery products[1]	0.729	0.3	-0.4	0.8	-0.3	-0.4
Bread[1, 2]	0.217	0.1	-0.6	0.0	0.0	-0.6
White bread[1, 3]		0.3	-0.6	0.1	-0.5	-0.6
Bread other than white[1, 3]		0.2	-0.7	-0.1	0.6	-0.7
Fresh biscuits, rolls, muffins[2]	0.107	0.1	-0.1	0.3	-1.2	0.2
Cakes, cupcakes, and cookies	0.176	1.5	0.3	1.1	-0.5	0.2
Cookies[3]		-0.6	-0.2	0.9	-0.3	-0.3
Fresh cakes and cupcakes[1, 3]		3.9	0.6	0.7	-0.7	0.6
Other bakery products	0.228	-0.5	-0.7	-0.2	0.1	-0.7
Fresh sweetrolls, coffeecakes, doughnuts[1, 3]		0.0	-0.7	1.1	0.8	-0.7
Crackers, bread, and cracker products[3]		-1.8	-0.9	-0.7	-0.8	-0.6
Frozen and refrigerated bakery products, pies, tarts, turnovers[3]		0.2	-0.4	-0.5	-0.2	-0.5
Meats, poultry, fish, and eggs	1.842	-3.6	-0.2	-1.3	-0.1	-0.3
Meats, poultry, and fish	1.704	-3.8	0.3	-0.7	-0.1	0.1
Meats	1.091	-4.0	0.4	-0.8	-0.2	0.2
Beef and veal	0.491	-5.1	1.1	-0.8	-0.3	0.7
Uncooked ground beef[1]	0.202	-8.8	0.0	-2.0	-0.7	0.0
Uncooked beef roasts[1, 2]	0.067	-3.3	2.2	-1.2	2.3	2.2
Uncooked beef steaks[2]	0.174	-2.0	2.4	-0.4	-0.1	1.6
Uncooked other beef and veal[1, 2]	0.049	-2.4	-0.4	-0.8	1.1	-0.4
Pork	0.333	-5.6	0.1	-0.7	-0.7	-0.1
Bacon, breakfast sausage, and related products[2]	0.139	-2.0	0.6	-0.3	-2.1	0.2
Bacon and related products[3]		1.4	2.2	-0.8	-3.1	1.2
Breakfast sausage and related products[2, 3]		-6.1	-1.2	1.6	-1.1	-0.7
Ham	0.060	-9.6	0.9	-0.1	-0.7	-1.3
Ham, excluding canned[3]		-10.4	1.4	-0.6	-1.2	-0.9
Pork chops[1]	0.055	-4.0	0.6	-3.7	0.4	0.6
Other pork including roasts and picnics[2]	0.079	-8.9	-1.8	-1.2	0.3	-1.3
Other meats	0.266	0.7	-0.5	-0.8	0.8	-0.2
Frankfurters[3]		5.8	0.1	-2.9	2.1	0.9
Lunchmeats[2, 3]		1.3	-0.2	-0.3	0.1	0.3
Lamb and organ meats[1, 3]		-4.1	-0.8	0.1	0.9	-0.8
Lamb and mutton[1, 2, 3]		-5.7	-1.2	0.4	0.5	-1.2
Poultry	0.352	-4.0	-0.4	-0.8	0.3	-0.8
Chicken[1, 2]	0.284	-4.7	-0.5	-0.7	-0.1	-0.5
Fresh whole chicken[1, 3]		-3.1	-0.9	-0.3	2.2	-0.9
Fresh and frozen chicken parts[1, 3]		-5.0	0.3	-0.7	-1.3	0.3
Other poultry including turkey[2]	0.067	-0.9	-0.2	-0.7	-0.6	-0.7
Fish and seafood	0.262	-2.7	0.7	0.1	-0.4	0.6
Fresh fish and seafood[2]	0.141	-2.6	1.9	0.9	-1.0	1.0
Processed fish and seafood[2]	0.122	-3.1	-0.7	-0.6	0.1	0.0
Shelf stable fish and seafood[1, 3]		-0.3	-1.3	-0.7	-0.8	-1.3

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, March 2016 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
Frozen fish and seafood[3]		-5.0	-0.8	-0.2	0.6	0.0
Eggs	0.138	0.7	-5.8	-8.4	0.4	-5.2
Dairy and related products	0.840	-2.8	-0.7	-0.2	0.0	-0.5
Milk[1, 2]	0.237	-6.0	-1.3	-1.4	-1.0	-1.3
Fresh whole milk[3]		-6.9	-1.3	0.3	-0.9	-0.8
Fresh milk other than whole[2, 3]		-5.5	-1.3	-1.5	0.7	-1.3
Cheese and related products	0.272	-2.6	-0.8	0.4	0.1	-0.4
Ice cream and related products	0.120	-0.4	-0.3	-0.5	-1.0	1.1
Other dairy and related products[1, 2]	0.210	-0.7	-0.3	0.6	-0.4	-0.3
Fruits and vegetables	1.432	2.9	-2.8	1.3	0.8	-1.9
Fresh fruits and vegetables	1.128	3.8	-3.3	1.6	1.0	-2.4
Fresh fruits	0.597	4.8	-2.8	1.1	2.3	-1.7
Apples	0.090	11.0	0.8	0.3	1.6	1.6
Bananas[1]	0.089	-0.6	0.8	-0.5	-1.0	0.8
Citrus fruits[2]	0.141	3.6	2.7	-1.0	-0.9	1.6
Oranges, including tangerines[3]		2.6	1.0	-1.5	1.5	0.3
Other fresh fruits[2]	0.278	5.5	-7.8	2.9	5.4	-6.0
Fresh vegetables	0.531	2.6	-3.9	2.2	-0.4	-3.2
Potatoes	0.080	2.0	-0.6	0.4	1.6	0.3
Lettuce	0.071	-3.9	-5.8	-5.1	-2.6	-2.6
Tomatoes[1]	0.097	4.5	-7.2	15.3	-6.1	-7.2
Other fresh vegetables	0.283	3.8	-3.2	0.9	1.0	-2.9
Processed fruits and vegetables[2]	0.304	-0.1	-1.0	0.4	-0.3	-0.1
Canned fruits and vegetables[2]	0.159	-0.5	-1.2	1.1	-0.6	-0.5
Canned fruits[2, 3]		0.4	-1.0	1.1	-1.2	-0.7
Canned vegetables[2, 3]		-0.8	-1.3	1.2	-0.2	-0.3
Frozen fruits and vegetables[2]	0.087	0.5	0.2	-0.2	-0.3	1.0
Frozen vegetables[3]		-0.5	-0.3	0.3	-0.7	0.4
Other processed fruits and vegetables including dried[2]	0.057	0.1	-2.4	-0.1	0.4	-1.2
Dried beans, peas, and lentils[1, 2, 3]		1.0	-0.4	-0.7	1.7	-0.4
Nonalcoholic beverages and beverage materials	0.985	0.3	-0.6	-0.2	0.6	-0.3
Juices and nonalcoholic drinks[2]	0.693	1.2	-0.5	-0.4	0.7	-0.3
Carbonated drinks	0.277	1.8	-0.1	-0.4	0.9	0.1
Frozen noncarbonated juices and drinks[1, 2]	0.011	1.8	-0.1	-1.7	2.5	-0.1
Nonfrozen noncarbonated juices and drinks[2]	0.404	0.7	-0.8	-0.4	0.7	-0.3
Beverage materials including coffee and tea[2]	0.292	-2.0	-1.0	-0.2	0.0	-0.7
Coffee	0.183	-3.3	-0.7	-0.2	0.1	-1.2
Roasted coffee[3]		-3.0	-1.2	-0.5	-0.2	-1.7
Instant and freeze dried coffee[1, 3]		-4.3	0.4	-0.9	1.0	0.4
Other beverage materials including tea[2]	0.109	0.1	-1.5	-0.1	0.8	-1.2
Other food at home	2.033	0.6	0.2	-0.2	-0.1	0.4
Sugar and sweets[1]	0.296	-0.4	0.0	-0.1	0.0	0.0
Sugar and artificial sweeteners	0.052	-1.1	-2.6	-0.7	0.6	-1.6
Candy and chewing gum[1, 2]	0.188	-0.1	0.9	-1.1	0.0	0.9
Other sweets[2]	0.057	-0.7	-0.6	-1.2	-0.4	-0.1
Fats and oils	0.241	0.2	-0.7	-0.6	0.3	-0.3
Butter and margarine[2]	0.070	3.3	-1.3	-0.5	0.0	-0.3
Butter[3]		6.7	0.1	-0.7	0.1	2.0
Margarine[3]		1.4	-3.3	-0.8	0.4	-3.4
Salad dressing[2]	0.059	-0.3	-0.8	-1.1	1.1	-0.3
Other fats and oils including peanut butter[2]	0.113	-1.7	-0.3	0.0	0.2	-0.4
Peanut butter[1, 2, 3]		-3.4	-0.6	-0.2	0.5	-0.6
Other foods	1.496	0.9	0.4	-0.2	-0.3	0.5

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, March 2016 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
Soups	0.092	2.9	3.8	-0.3	0.4	1.4
Frozen and freeze dried prepared foods[1]	0.268	0.1	-0.7	-1.4	1.3	-0.7
Snacks[1]	0.338	1.3	1.0	0.1	-0.3	1.0
Spices, seasonings, condiments, sauces	0.292	1.9	-0.1	0.2	-0.5	0.6
Salt and other seasonings and spices[2, 3]		5.3	-1.0	1.7	0.7	0.2
Olives, pickles, relishes[1, 2, 3]		2.0	-0.8	1.6	1.0	-0.8
Sauces and gravies[2, 3]		0.8	1.0	1.0	-2.0	1.5
Other condiments[3]		0.5	-1.0	0.1	-1.9	-0.3
Baby food[1, 2]	0.056	0.7	-0.6	0.3	1.0	-0.6
Other miscellaneous foods[1, 2]	0.450	0.0	0.2	-1.8	0.1	0.2
Prepared salads[1, 3, 4]		3.9	1.0	-1.5	-0.3	1.0
Food away from home[1]	5.798	2.7	0.2	0.3	0.1	0.2
Full service meals and snacks[1, 2]	2.807	2.4	0.2	0.2	0.1	0.2
Limited service meals and snacks[1, 2]	2.462	2.8	0.3	0.5	0.2	0.3
Food at employee sites and schools[2]	0.198	5.1	0.2	0.4	0.2	0.3
Food at elementary and secondary schools[1, 3, 5]		4.7	0.0	0.2	0.1	0.0
Food from vending machines and mobile vendors[1, 2]	0.081	1.9	0.2	0.3	0.2	0.2
Other food away from home[1, 2]	0.249	2.7	0.0	0.1	0.0	0.0
Energy	6.379	-12.6	4.0	-2.8	-6.0	0.9
Energy commodities	2.789	-21.2	9.5	-4.8	-12.5	1.9
Fuel oil and other fuels	0.171	-24.4	-0.2	-5.7	-4.2	-2.0
Fuel oil[1]	0.084	-34.8	1.7	-6.5	-2.9	1.7
Propane, kerosene, and firewood[6]	0.087	-9.1	-2.0	-0.9	0.2	-1.8
Motor fuel	2.618	-21.1	10.1	-4.8	-12.9	2.2
Gasoline (all types)	2.577	-20.9	10.2	-4.8	-13.0	2.2
Gasoline, unleaded regular[3]		-21.8	10.8	-5.0	-13.4	2.5
Gasoline, unleaded midgrade[3, 7]		-17.6	10.7	-4.6	-12.5	3.3
Gasoline, unleaded premium[3]		-16.7	6.8	-3.3	-11.1	-0.3
Other motor fuels[2]	0.041	-29.2	2.7	-5.4	-7.5	-0.2
Energy services[8]	3.591	-3.3	-0.2	-0.7	0.1	0.2
Electricity[8]	2.837	-1.7	0.0	-0.7	-0.2	0.4
Utility (piped) gas service[8]	0.754	-9.2	-0.7	-0.6	1.0	-0.7
All items less food and energy	79.589	2.2	0.3	0.3	0.3	0.1
Commodities less food and energy commodities	19.746	-0.4	0.4	0.2	0.3	-0.2
Household furnishings and supplies[9]	3.311	-1.3	-0.1	-0.1	-0.2	-0.2
Window and floor coverings and other linens[1, 2]	0.271	-1.7	-1.7	0.5	-0.4	-1.7
Floor coverings[1, 2]	0.059	1.2	1.0	0.3	-0.5	1.0
Window coverings[1, 2]	0.054	0.8	0.3	2.9	-3.0	0.3
Other linens[1, 2]	0.158	-3.6	-3.5	-0.2	0.5	-3.5
Furniture and bedding[1]	0.786	-1.2	0.3	0.0	-0.7	0.3
Bedroom furniture[1]	0.274	0.6	1.2	-0.6	-1.2	1.2
Living room, kitchen, and dining room furniture[1, 2]	0.373	-0.6	-0.2	1.4	-0.1	-0.2
Other furniture[2]	0.134	-6.3	-0.4	-2.2	-2.4	-1.8
Infants' furniture[1, 3, 5]						
Appliances[2]	0.192	-3.4	-0.9	0.2	-0.3	-0.8
Major appliances[2]	0.059	-4.7	0.9	-0.5	-2.1	0.6
Laundry equipment[3]		-5.5	1.1	-0.5	-1.7	0.3
Other appliances[1, 2]	0.130	-1.9	-1.7	1.8	1.0	-1.7
Other household equipment and furnishings[2]	0.485	-2.5	-0.5	0.1	-0.2	-0.2
Clocks, lamps, and decorator items[1]	0.252	-4.5	-0.5	0.6	-0.1	-0.5
Indoor plants and flowers[10]	0.107	2.3	-1.4	0.2	1.1	-1.2
Dishes and flatware[1, 2]	0.054	-0.9	-0.4	3.9	-2.5	-0.4
Nonelectric cookware and tableware[2]	0.072	-3.2	0.8	1.2	-0.8	0.5

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, March 2016 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
Tools, hardware, outdoor equipment and supplies[2]	0.693	-0.7	0.2	-0.4	-0.2	0.3
Tools, hardware and supplies[1, 2]	0.183	-1.7	0.4	0.2	0.2	0.4
Outdoor equipment and supplies[2]	0.346	-0.2	0.1	-0.5	-0.1	0.0
Housekeeping supplies[1]	0.884	-0.2	0.1	-0.2	0.4	0.1
Household cleaning products[2]	0.349	0.3	0.2	-0.1	0.2	0.3
Household paper products[1, 2]	0.239	0.5	0.2	0.1	0.1	0.2
Miscellaneous household products[1, 2]	0.296	-1.5	-0.1	-0.5	0.6	-0.1
Apparel	3.163	-0.6	1.5	0.6	1.6	-1.1
Men's and boys' apparel	0.798	-3.2	-1.0	-0.2	0.5	-2.2
Men's apparel	0.642	-3.7	-1.0	-0.8	1.4	-2.5
Men's suits, sport coats, and outerwear	0.098	-7.6	-1.1	1.4	-1.9	-3.0
Men's furnishings	0.206	-1.2	0.2	-3.3	1.6	0.6
Men's shirts and sweaters[2]	0.176	-1.7	1.5	-2.9	4.0	-1.1
Men's pants and shorts	0.155	-5.9	-5.3	0.2	1.0	-7.9
Boys' apparel	0.156	-1.7	-1.1	1.4	-2.6	-1.5
Women's and girls' apparel	1.271	-0.1	4.6	0.6	1.8	0.0
Women's apparel	1.058	-0.1	5.2	0.0	1.9	0.0
Women's outerwear	0.072	5.5	1.5	7.2	2.7	-0.8
Women's dresses	0.148	-6.3	8.9	1.5	1.6	-1.2
Women's suits and separates[2]	0.479	0.2	7.7	-1.2	1.7	1.0
Women's underwear, nightwear, sportswear and accessories[2]	0.348	0.2	0.9	-1.6	2.4	-0.8
Girls' apparel	0.213	-0.1	1.9	3.7	1.6	0.0
Footwear	0.706	0.4	0.7	1.0	1.3	-0.7
Men's footwear[1]	0.222	3.4	-0.1	1.2	3.5	-0.1
Boys' and girls' footwear	0.172	-0.5	0.2	1.4	2.4	-0.9
Women's footwear	0.311	-1.0	1.5	0.2	0.2	-1.6
Infants' and toddlers' apparel	0.158	-0.2	-0.4	-0.2	2.8	-2.2
Jewelry and watches[6]	0.231	3.5	-3.4	3.2	5.1	-3.7
Watches[1, 6]	0.086	4.5	-4.4	2.6	8.9	-4.4
Jewelry[6]	0.145	3.2	-2.8	4.1	3.2	-3.1
Transportation commodities less motor fuel[9]	6.381	0.2	0.5	0.4	0.2	-0.1
New vehicles	3.770	0.4	0.0	0.3	0.2	0.0
New cars and trucks[2, 3]		0.4	0.0	0.3	0.2	0.0
New cars[3]		-0.3	-0.2	0.3	0.2	-0.2
New trucks[3, 11]		1.1	0.2	0.3	0.1	0.1
Used cars and trucks	2.118	-0.6	1.5	0.1	0.2	-0.1
Motor vehicle parts and equipment[1]	0.396	-0.2	-0.3	0.4	-0.1	-0.3
Tires[1]	0.239	-0.4	-0.4	0.5	-0.1	-0.4
Vehicle accessories other than tires[1, 2]	0.158	0.1	-0.1	0.2	-0.1	-0.1
Vehicle parts and equipment other than tires[1, 3]		0.5	-0.2	0.1	0.1	-0.2
Motor oil, coolant, and fluids[1, 3]		-0.7	-0.2	0.2	-0.7	-0.2
Medical care commodities	1.834	2.4	0.3	0.4	0.6	0.3
Medicinal drugs[1, 9]	1.773	2.5	0.3	0.7	1.1	0.3
Prescription drugs	1.408	3.6	0.4	0.5	0.9	0.5
Nonprescription drugs[1, 9]	0.365	-1.6	-0.2	-0.4	-0.2	-0.2
Medical equipment and supplies[1, 9]	0.061	-0.8	-1.0	0.3	0.6	-1.0
Recreation commodities[9]	1.885	-2.9	-0.4	0.0	-0.5	-0.3
Video and audio products[9]	0.251	-8.4	-0.7	-1.2	-0.8	-0.8
Televisions	0.129	-16.6	-1.9	-2.2	-1.4	-2.4
Other video equipment[2]	0.026	-2.2	2.4	-0.8	-0.6	2.0
Audio equipment	0.064	-2.0	-0.3	-1.1	0.1	0.5
Audio discs, tapes and other media[1, 2]	0.024	2.2	0.9	1.2	-0.2	0.9

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, March 2016 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
Pets and pet products[1]	0.596	-0.8	0.1	0.5	-0.1	0.1
Pet food[1, 2, 3]		-1.1	-0.1	0.2	-0.3	-0.1
Purchase of pets, pet supplies, accessories[1, 2, 3]		-0.1	0.3	0.9	0.5	0.3
Sporting goods[1]	0.443	-1.3	-0.1	0.0	-0.3	-0.1
Sports vehicles including bicycles[1]	0.230	-2.1	-0.3	0.2	-0.4	-0.3
Sports equipment	0.204	-0.6	0.2	0.0	-0.6	0.4
Photographic equipment and supplies	0.038	-5.6	-0.6	-0.1	-1.1	-1.0
Film and photographic supplies[1, 2, 3]		-3.6	0.0			0.0
Photographic equipment[2, 3]		-6.0	-0.6	0.0	-1.2	-0.9
Recreational reading materials[1]	0.154	0.6	-1.6	-0.7	0.9	-1.6
Newspapers and magazines[1, 2]	0.087	2.6	1.0	-0.3	0.8	1.0
Recreational books[1, 2]	0.067	-2.0	-4.9	-1.1	1.0	-4.9
Other recreational goods[2]	0.403	-5.6	-0.7	0.0	-1.5	-0.5
Toys	0.329	-7.6	-0.9	-0.3	-1.8	-0.7
Toys, games, hobbies and playground equipment[2, 3]		-5.3	-1.1	-0.3	-1.7	-0.9
Sewing machines, fabric and supplies[1, 2]	0.025	-1.6	1.2	-1.6	-1.7	1.2
Music instruments and accessories[1, 2]	0.034	2.4	-0.2	1.3	0.5	-0.2
Education and communication commodities[9]	0.641	-4.6	-0.4	-1.3	-0.7	-0.5
Educational books and supplies	0.159	2.5	-0.2	-0.4	0.0	-0.1
College textbooks[1, 3, 12]		3.3	-0.3	0.1	-0.8	-0.3
Information technology commodities[9]	0.482	-8.0	-0.5	-1.7	-1.0	-0.6
Personal computers and peripheral equipment[4]	0.291	-7.2	0.0	-2.2	-1.3	-0.1
Computer software and accessories[1, 2]	0.095	-4.8	-2.0	-0.7	-0.6	-2.0
Telephone hardware, calculators, and other consumer information items[1, 2]	0.096	-14.3	-0.7	-0.8	-0.4	-0.7
Alcoholic beverages	0.965	1.2	-0.1	0.5	0.2	0.0
Alcoholic beverages at home	0.598	0.8	-0.2	0.6	0.1	-0.2
Beer, ale, and other malt beverages at home	0.271	1.9	0.3	0.5	-0.4	0.3
Distilled spirits at home	0.075	0.6	-0.3	-0.2	1.0	0.1
Whiskey at home[1, 3]		0.5	0.4	0.2	0.6	0.4
Distilled spirits, excluding whiskey, at home[3]		0.3	-0.5	-0.1	0.8	0.0
Wine at home	0.252	-0.4	-0.7	0.8	0.6	-0.8
Alcoholic beverages away from home[1]	0.367	1.6	0.1	0.1	0.2	0.1
Beer, ale, and other malt beverages away from home[1, 2, 3]		0.9	-0.2	0.2	0.2	-0.2
Wine away from home[1, 2, 3]		1.2	0.3	0.0	0.3	0.3
Distilled spirits away from home[1, 2, 3]		4.6	0.5	0.1	0.3	0.5
Other goods[9]	1.564	1.2	0.2	0.2	0.3	0.2
Tobacco and smoking products	0.655	3.7	0.2	0.2	0.2	0.5
Cigarettes[2]	0.592	3.7	0.2	0.1	0.3	0.5
Tobacco products other than cigarettes[1, 2]	0.045	3.7	0.5	1.1	-0.4	0.5
Personal care products[1]	0.718	-0.3	-0.1	0.2	0.2	-0.1
Hair, dental, shaving, and miscellaneous personal care products[1, 2]	0.383	-1.1	-0.3	0.1	0.8	-0.3
Cosmetics, perfume, bath, nail preparations and implements[1]	0.328	0.5	0.2	0.2	-0.4	0.2
Miscellaneous personal goods[2]	0.192	-2.8	0.7	0.0	0.4	0.5
Stationery, stationery supplies, gift wrap[3]		-0.3	0.0	0.1	0.5	0.0
Infants' equipment[1, 3, 5]		-6.9	-2.8	0.1	0.7	-2.8
Services less energy services	59.844	3.0	0.3	0.3	0.3	0.2
Shelter	33.308	3.2	0.3	0.3	0.3	0.2
Rent of shelter[13]	32.957	3.2	0.3	0.3	0.3	0.2
Rent of primary residence[8]	7.755	3.7	0.2	0.3	0.3	0.3

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, March 2016 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
Lodging away from home[2]	0.921	2.3	2.5	2.0	0.9	-1.8
Housing at school, excluding board[8, 13]	0.120	2.9	-0.1	0.2	0.3	0.1
Other lodging away from home including hotels and motels	0.801	1.1	2.9	1.4	1.0	-2.1
Owners' equivalent rent of residences[8, 13]	24.281	3.1	0.2	0.2	0.3	0.2
Owners' equivalent rent of primary residence[8, 13]	23.168	3.1	0.2	0.2	0.3	0.2
Tenants' and household insurance[1, 2]	0.350	1.5	-0.2	0.1	0.2	-0.2
Water and sewer and trash collection services[2]	1.163	3.7	0.3	0.2	0.1	0.4
Water and sewerage maintenance[8]	0.875	4.3	0.4	0.3	0.1	0.5
Garbage and trash collection[1, 11]	0.287	2.0	-0.1	0.0	0.2	-0.1
Household operations[1, 2]	0.851	3.4	0.2	0.0	0.5	0.2
Domestic services[1, 2]	0.284	0.9	0.0	0.3	0.1	0.0
Gardening and lawncare services[1, 2]	0.279	2.1				
Moving, storage, freight expense[2]	0.116	12.4	0.1	-0.7	3.1	0.3
Repair of household items[1, 2]	0.088	3.1	0.1	-0.1	1.0	0.1
Medical care services	6.654	3.6	0.0	0.5	0.5	0.1
Professional services	3.149	2.3	0.1	0.3	0.4	0.0
Physicians' services[8]	1.685	2.5	0.2	0.1	0.3	0.2
Dental services[8]	0.824	2.8	-0.3	0.3	0.8	-0.3
Eyeglasses and eye care[1, 6]	0.326	1.6	0.4	1.0	-0.2	0.4
Services by other medical professionals[8, 6]	0.314	0.3	-0.1	0.1	-0.1	-0.1
Hospital and related services	2.505	4.3	-0.2	0.4	0.5	-0.1
Hospital services[8, 14]	2.234	4.5	-0.2	0.4	0.5	-0.2
Inpatient hospital services[8, 14, 3]		5.3	-0.3	0.6	0.9	-0.2
Outpatient hospital services[8, 3, 6]		2.5	-0.2	0.2	-0.5	-0.2
Nursing homes and adult day services[8, 14]	0.193	3.5	0.4	0.1	0.3	0.4
Care of invalids and elderly at home[1, 5]	0.078	2.7	-0.3	0.5	0.4	-0.3
Health insurance[1, 5]	1.000	6.2	0.4	1.1	1.3	0.4
Transportation services	5.891	2.8	0.3	0.4	0.2	0.2
Leased cars and trucks[12]	0.566	-0.5	-0.3	0.3	-0.1	-0.9
Car and truck rental[2]	0.101	0.5	5.0	4.0	3.0	2.2
Motor vehicle maintenance and repair[1]	1.165	1.9	0.3	0.0	0.0	0.3
Motor vehicle body work[1]	0.057	2.4	0.4	0.1	0.4	0.4
Motor vehicle maintenance and servicing[1]	0.676	1.4	0.2	0.1	0.0	0.2
Motor vehicle repair[1, 2]	0.390	2.4	0.6	0.0	0.0	0.6
Motor vehicle insurance	2.388	5.1	0.3	0.4	0.4	0.6
Motor vehicle fees[1, 2]	0.531	2.4	0.1	0.5	0.0	0.1
State motor vehicle registration and license fees[1, 8, 2]	0.285	2.9	0.0	0.3	0.0	0.0
Parking and other fees[2]	0.235	1.7	0.2	0.3	-0.1	0.2
Parking fees and tolls[1, 2, 3]		2.4	0.2	1.0	0.1	0.2
Automobile service clubs[1, 2, 3]		0.0	0.0	0.3	0.0	0.0
Public transportation	1.140	0.3	0.2	0.7	0.1	-0.3
Airline fare	0.679	-1.3	0.0	1.2	0.1	-0.9
Other intercity transportation	0.175	4.6	1.1	0.1	0.6	-0.2
Intercity bus fare[1, 3, 4]						
Intercity train fare[1, 3, 4]		2.8	1.0	-3.6	0.8	1.0
Ship fare[1, 2, 3]		7.2	1.6	-0.8	-0.8	1.6
Intracity transportation[1]	0.283	2.4	0.0	0.0	0.3	0.0
Intracity mass transit[1, 3, 9]		2.9	0.0	0.0	0.4	0.0
Recreation services[9]	3.885	3.1	0.7	0.3	0.5	0.5
Video and audio services[9]	1.625	3.2	1.3	0.0	0.7	0.7

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, March 2016 — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
Cable and satellite television and radio service[11]	1.520	3.4	1.4	0.0	0.8	0.8
Video discs and other media, including rental of video and audio[1, 2]	0.106	0.7	-0.3	-0.1	-0.7	-0.3
Video discs and other media[1, 2, 3]		0.0	-1.1	-1.8	-0.3	-1.1
Rental of video or audio discs and other media[1, 2, 3]		0.7	0.0	0.0	0.0	0.0
Pet services including veterinary[2]	0.370	4.1	0.3	0.0	0.4	0.3
Pet services[1, 2, 3]		2.9	0.3	-0.1	0.3	0.3
Veterinarian services[2, 3]		4.1	0.2	0.1	0.4	0.2
Photographers and film processing[1, 2]	0.050	2.7	-0.3	0.3	0.3	-0.3
Photographer fees[1, 2, 3]		2.2	0.0	0.0	0.4	0.0
Film processing[1, 2, 3]		3.1	-0.2	0.2	0.0	-0.2
Other recreation services[2]	1.839	2.8	0.4	0.6	0.4	0.4
Club dues and fees for participant sports and group exercises[1, 2]	0.644	2.7	0.9	0.2	0.9	0.9
Admissions[1]	0.644	2.6	0.0	1.2	0.0	0.0
Admission to movies, theaters, and concerts[1, 2, 3]		3.9	2.3	-0.8	0.1	2.3
Admission to sporting events[1, 2, 3]		0.0	-4.6	5.4	-0.7	-4.6
Fees for lessons or instructions[1, 6]	0.224	3.0	-0.2	0.1	0.1	-0.2
Education and communication services[9]	6.479	1.8	0.1	0.2	-0.1	0.1
Tuition, other school fees, and childcare	3.023	3.2	0.0	0.0	0.4	0.1
College tuition and fees	1.796	3.1	-0.1	-0.1	0.3	0.2
Elementary and high school tuition and fees	0.311	3.8	0.1	0.3	0.3	0.3
Child care and nursery school[10]	0.743	3.2	0.2	0.0	0.4	0.0
Technical and business school tuition and fees[2]	0.042	1.6	0.1	0.5	0.1	0.1
Postage and delivery services[2]	0.141	2.0	0.0	0.4	1.5	0.0
Postage[1]	0.134	2.2	0.0	0.6	1.6	0.0
Delivery services[2]	0.007	-1.3	-0.2	-2.6	-0.8	0.5
Telephone services[1, 2]	2.570	0.8	0.0	0.1	-0.6	0.0
Wireless telephone services[1, 2]	1.827	0.6	0.0	-0.1	-1.0	0.0
Land-line telephone services[1, 9]	0.743	1.6	-0.2	0.7	0.5	-0.2
Internet services and electronic information providers[2]	0.734	-0.5	0.8	0.8	-0.4	0.2
Other personal services[1, 9]	1.615	2.8	0.3	0.2	0.1	0.3
Personal care services[1]	0.611	3.1	0.2	0.2	0.1	0.2
Haircuts and other personal care services[1, 2]	0.611	3.1	0.2	0.2	0.1	0.2
Miscellaneous personal services	1.003	2.6	0.4	0.1	0.0	0.4
Legal services[1, 6]	0.239	2.0	0.0	-0.4	0.0	0.0
Funeral expenses[1, 6]	0.145	2.3	0.1	0.2	0.2	0.1
Laundry and dry cleaning services[1, 2]	0.267	3.4	0.2	0.2	0.2	0.2
Apparel services other than laundry and dry cleaning[1, 2]	0.027	1.7	0.2	0.1	0.3	0.2
Financial services[1, 6]	0.228	2.3	1.3	0.6	0.3	1.3
Checking account and other bank services[1, 2, 3]		1.3	0.9	0.1	0.6	0.9
Tax return preparation and other accounting fees[1, 2, 3]		2.5	1.0	0.9	0.3	1.0

[1] Not seasonally adjusted.
[2] Indexes on a December 1997=100 base.
[3] Special index based on a substantially smaller sample.
[4] Indexes on a December 2007=100 base.
[5] Indexes on a December 2005=100 base.
[6] Indexes on a December 1986=100 base.
[7] Indexes on a December 1993=100 base.

[8] This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

[9] Indexes on a December 2009=100 base.

[10] Indexes on a December 1990=100 base.

[11] Indexes on a December 1983=100 base.

[12] Indexes on a December 2001=100 base.

[13] Indexes on a December 1982=100 base.

[14] Indexes on a December 1996=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 3. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, special aggregate indexes, March 2016

[1982-84=100, unless otherwise noted]

Special aggregate indexes	Relative importance Feb. 2016	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2015	Feb. 2016	Mar. 2016	Mar. 2015-Mar. 2016	Feb. 2016-Mar. 2016	Dec. 2015-Jan. 2016	Jan. 2016-Feb. 2016	Feb. 2016-Mar. 2016
All items less food	85.969	234.580	235.295	236.602	0.9	0.6	0.0	-0.2	0.1
All items less shelter	66.692	223.014	221.229	222.363	-0.3	0.5	-0.1	-0.4	0.1
All items less food and shelter	52.661	217.015	214.168	215.747	-0.6	0.7	-0.1	-0.5	0.1
All items less food, shelter, and energy	46.282	221.558	224.171	224.802	1.5	0.3	0.3	0.3	0.0
All items less food, shelter, energy, and used cars and trucks	44.163	226.035	228.968	229.479	1.5	0.2	0.3	0.3	0.0
All items less medical care	91.512	226.093	226.494	227.545	0.6	0.5	0.0	-0.2	0.1
All items less energy	93.621	241.135	245.459	245.913	2.0	0.2	0.3	0.3	0.0
Commodities	36.565	182.318	177.049	178.437	-2.1	0.8	-0.4	-0.9	0.0
Commodities less food, energy, and used cars and trucks	17.627	147.574	146.712	147.024	-0.4	0.2	0.2	0.3	-0.2
Commodities less food	22.534	153.493	145.378	147.528	-3.9	1.5	-0.6	-1.5	0.1
Commodities less food and beverages	21.569	150.463	142.077	144.277	-4.1	1.5	-0.6	-1.6	0.1
Services	63.435	289.323	296.351	297.024	2.7	0.2	0.3	0.3	0.2
Services less rent of shelter[1]	30.477	313.483	319.366	319.935	2.1	0.2	0.1	0.3	0.2
Services less medical care services	56.781	275.388	281.727	282.437	2.6	0.3	0.2	0.2	0.2
Durables	9.681	109.587	108.252	108.525	-1.0	0.3	0.0	0.0	-0.1
Nondurables	26.884	218.297	210.749	212.806	-2.5	1.0	-0.7	-1.2	-0.4
Nondurables less food	12.853	194.444	179.008	183.308	-5.7	2.4	-1.2	-2.5	-0.3
Nondurables less food and beverages	11.888	191.634	175.116	179.677	-6.2	2.6	-1.4	-2.7	-0.3
Nondurables less food, beverages, and apparel	8.724	235.475	210.056	216.383	-8.1	3.0	-1.7	-4.3	0.0
Nondurables less food and apparel	9.690	234.672	211.883	217.611	-7.3	2.7	-1.6	-3.9	-0.1
Housing	42.394	236.435	241.015	241.485	2.1	0.2	0.1	0.2	0.1
Education and communication[2]	7.120	137.564	139.236	139.279	1.2	0.0	0.0	-0.1	0.0
Education[2]	3.182	237.447	244.864	244.876	3.1	0.0	0.0	0.3	0.1
Communication[2]	3.938	80.432	80.046	80.088	-0.4	0.1	0.0	-0.5	-0.1
Information and information processing[2]	3.797	76.596	76.158	76.199	-0.5	0.1	0.0	-0.6	-0.1
Information technology, hardware and services[3]	1.227	8.197	7.898	7.919	-3.4	0.3	-0.2	-0.6	-0.1
Recreation[2]	5.770	115.835	116.631	117.071	1.1	0.4	0.2	0.2	0.2
Video and audio[2]	1.876	100.088	100.504	101.510	1.4	1.0	-0.2	0.5	0.5
Pets, pet products and services[2]	0.966	167.180	168.657	168.942	1.1	0.2	0.3	0.1	0.2
Photography[2]	0.088	75.166	74.535	74.233	-1.2	-0.4	0.0	-0.3	-0.6
Food and beverages	14.996	245.689	248.459	247.677	0.8	-0.3	0.0	0.2	-0.2
Domestically produced farm food	6.898	250.202	250.853	248.842	-0.5	-0.8	-0.2	0.2	-0.5
Other services	11.978	337.185	344.061	345.176	2.4	0.3	0.2	0.1	0.2
Apparel less footwear	2.458	121.474	118.342	120.371	-0.9	1.7	0.5	1.7	-1.2
Fuels and utilities	4.925	229.829	224.063	223.918	-2.6	-0.1	-0.6	-0.1	0.1
Household energy	3.762	194.967	186.518	186.198	-4.5	-0.2	-0.9	-0.1	0.1
Medical care	8.488	444.020	458.295	458.620	3.3	0.1	0.5	0.5	0.1
Transportation	14.889	199.363	187.345	191.257	-4.1	2.1	-0.8	-2.5	0.4
Private transportation	13.750	194.270	181.626	185.706	-4.4	2.2	-1.0	-2.7	0.5
New and used motor vehicles[2]	6.652	101.032	100.656	101.180	0.1	0.5	0.4	0.2	-0.1
Utilities and public transportation	9.983	213.584	213.032	213.433	-0.1	0.2	0.0	0.1	0.2
Household furnishings and operations	4.162	122.803	122.482	122.389	-0.3	-0.1	-0.1	0.0	-0.1
Other goods and services	3.179	412.402	419.627	420.632	2.0	0.2	0.1	0.1	0.2
Personal care	2.524	219.877	222.707	223.241	1.5	0.2	0.1	0.1	0.1

[1] Indexes on a December 1982=100 base.
[2] Indexes on a December 1997=100 base.
[3] Indexes on a December 1988=100 base.
NOTE: Index applies to a month as a whole, not to any specific date.

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, March 2016

[1982-84=100, unless otherwise noted]

Area	Pricing Schedule[1]	Percent change to Mar. 2016 from:			Percent change to Feb. 2016 from:		
		Mar. 2015	Jan. 2016	Feb. 2016	Feb. 2015	Dec. 2015	Jan. 2016
U.S. city average	M	0.9	0.5	0.4	1.0	0.2	0.1
Region and area size[2]							
Northeast urban	M	0.6	0.4	0.2	0.7	0.2	0.2
Size A - More than 1,500,000	M	0.6	0.5	0.2	0.7	0.2	0.2
Size B/C - 50,000 to 1,500,000[3]	M	0.4	0.4	0.2	0.6	0.2	0.1
Midwest urban	M	0.5	0.6	0.6	0.4	0.2	0.0
Size A - More than 1,500,000	M	0.5	0.3	0.5	0.6	0.2	-0.2
Size B/C - 50,000 to 1,500,000[3]	M	0.3	0.8	0.8	0.1	0.2	0.1
Size D - Nonmetropolitan (less than 50,000)	M	1.0	1.3	1.2	0.4	0.3	0.1
South urban	M	0.7	0.7	0.6	0.7	0.0	0.1
Size A - More than 1,500,000	M	1.0	0.6	0.5	1.3	0.2	0.2
Size B/C - 50,000 to 1,500,000[3]	M	0.6	0.7	0.7	0.5	-0.1	0.0
Size D - Nonmetropolitan (less than 50,000)	M	-0.1	0.4	0.5	-0.1	-0.3	-0.2
West urban	M	1.5	0.3	0.2	2.1	0.6	0.1
Size A - More than 1,500,000	M	2.0	0.4	0.3	2.5	0.6	0.1
Size B/C - 50,000 to 1,500,000[3]	M	0.3	0.2	0.1	0.8	0.5	0.1
Size classes							
A[4]	M	1.1	0.4	0.4	1.4	0.4	0.1
B/C[3]	M	0.4	0.6	0.5	0.5	0.1	0.1
D	M	0.9	0.6	0.6	1.0	0.1	0.0
Selected local areas[5]							
Chicago-Gary-Kenosha, IL-IN-WI	M	0.2	-0.1	0.1	0.7	0.5	-0.2
Los Angeles-Riverside-Orange County, CA	M	1.7	0.3	0.3	2.4	0.7	0.0
New York-Northern N.J.-Long Island, NY-NJ-CT-PA	M	0.7	0.4	0.2	0.6	0.4	0.2
Boston-Brockton-Nashua, MA-NH-ME-CT	1	0.6	0.5				
Cleveland-Akron, OH	1	-0.2	0.5				
Dallas-Fort Worth, TX	1	0.6	0.8				
Washington-Baltimore, DC-MD-VA-WV[6]	1	1.0	0.6				
Atlanta, GA	2				1.6	0.3	
Detroit-Ann Arbor-Flint, MI	2				0.9	0.3	
Houston-Galveston-Brazoria, TX	2				2.0	0.7	
Miami-Fort Lauderdale, FL	2				1.6	0.2	
Philadelphia-Wilmington-Atlantic City, PA-NJ-DE-MD	2				0.3	0.3	
San Francisco-Oakland-San Jose, CA	2				3.0	0.9	
Seattle-Tacoma-Bremerton, WA	2				2.2	0.2	

[1] Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month. 1 - January, March, May, July, September, and November. 2 - February, April, June, August, October, and December.

[2] Regions defined as the four Census regions.

[3] Indexes on a December 1996=100 base.

[4] Indexes on a December 1986=100 base.

[5] In addition, the following metropolitan areas are published semiannually and appear in Tables 34 and 39 of the January and July issues of the CPI Detailed Report: Anchorage, AK; Cincinnati-Hamilton, OH-KY-IN; Denver-Boulder-Greeley, CO; Honolulu, HI; Kansas City, MO-KS; Milwaukee-Racine, WI; Minneapolis-St. Paul, MN-WI; Phoenix-Mesa, AZ; Pittsburgh, PA; Portland-Salem, OR-WA; St. Louis, MO-IL; San Diego, CA; Tampa-St. Petersburg-Clearwater, FL.

[6] Indexes on a November 1996=100 base.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index, March 2016

[Percent changes]

Month Year	Unadjusted 1-month percent change		Unadjusted 12-month percent change	
	C-CPI-U[1]	CPI-U	C-CPI-U[1]	CPI-U
December 2000			2.6	3.4
December 2001			1.3	1.6
December 2002			2.0	2.4
December 2003			1.7	1.9
December 2004			3.2	3.3
December 2005			2.9	3.4
December 2006			2.3	2.5
December 2007			3.7	4.1
December 2008			0.2	0.1
December 2009			2.5	2.7
December 2010			1.3	1.5
December 2011			2.9	3.0
December 2012			1.5	1.7
December 2013			1.3	1.5
January 2014	0.4	0.4	1.4	1.6
February 2014	0.4	0.4	1.0	1.1
March 2014	0.6	0.6	1.4	1.5
April 2014	0.3	0.3	1.8	2.0
May 2014	0.3	0.3	1.9	2.1
June 2014	0.2	0.2	1.9	2.1
July 2014	0.0	0.0	1.8	2.0
August 2014	-0.2	-0.2	1.5	1.7
September 2014	0.1	0.1	1.5	1.7
October 2014	-0.2	-0.3	1.5	1.7
November 2014	-0.6	-0.5	1.1	1.3
December 2014	-0.7	-0.6	0.5	0.8
January 2015	-0.5	-0.5	-0.4	-0.1
February 2015	0.4	0.4	-0.4	0.0
March 2015	0.7	0.6	-0.3	-0.1
April 2015	0.2	0.2	-0.4	-0.2
May 2015	0.6	0.5	-0.1	0.0
June 2015	0.4	0.4	0.1	0.1
July 2015	0.0	0.0	0.1	0.2
August 2015	-0.2	-0.1	0.0	0.2
September 2015	-0.3	-0.2	-0.3	0.0
October 2015	-0.1	0.0	-0.1	0.2
November 2015	-0.3	-0.2	0.2	0.5
December 2015	-0.5	-0.3	0.4	0.7
January 2016	0.1[r]	0.2	1.0[r]	1.4
February 2016	0.0[r]	0.1	0.5[r]	1.0
March 2016	0.6[r]	0.4	0.4	0.9

[1] The C-CPI-U is designed to be a closer approximation to a cost-of-living index in that it, in its final form, accounts for any substitution that consumers make across item categories in response to changes in relative prices. Since the expenditure data required for the calculation of the C-CPI-U are available only with a time lag, the C-CPI-U is being issued first in preliminary form using the latest available expenditure data at that time and is subject to two revisions.

r Revised

NOTE: Revised index for C-CPI-U: Jan. 2016=134.845. Revised index for C-CPI-U: Feb. 2016=134.779. Associated calculations, including percent change, may also have changed.

Indexes are issued as initial estimates. Indexes are revised each quarter with the publication of January, April, July, and October data as updated expenditure estimates become available. The C-CPI-U indexes are updated quarterly until they become final. January-March indexes are final in January of the following year; April-June indexes are final in April of the following year; July-September indexes are final in July of the following year; October-December indexes are final in October of the following year.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 1-month analysis table

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	One Month				
		Seasonally adjusted percent change Feb. 2016-Mar. 2016	Seasonally adjusted effect on All Items Feb. 2016-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
All items	100.000	0.1		0.04	L-Nov.2015	0.1
Food	14.031	-0.2	-0.027	0.08	S-Dec.2015	-0.2
Food at home	8.233	-0.5	-0.040	0.12	S-Apr.2009	-0.5
Cereals and bakery products	1.101	-0.6	-0.007	0.27	S-Jun.2000	-0.7
Cereals and cereal products	0.372	-1.1	-0.004	0.44	S-Feb.2006	-1.3
Flour and prepared flour mixes	0.045	-1.9	-0.001	0.64	S-Mar.2010	-2.2
Breakfast cereal[4]	0.190	-1.0	-0.002	0.71	S-Jan.2016	-2.2
Rice, pasta, cornmeal[4]	0.137	-0.7	-0.001	0.67	S-Dec.2015	-0.7
Rice[4, 5, 6]		0.0		0.83	L-Jan.2016	0.5
Bakery products[4]	0.729	-0.4	-0.003	0.31	S-Dec.2015	-0.4
Bread[4, 5]	0.217	-0.6	-0.001	0.57	S-Oct.2014	-0.8
White bread[4, 6]		-0.6		0.81	S-Aug.2015	-1.5
Bread other than white[4, 6]		-0.7		0.88	S-Dec.2015	-1.1
Fresh biscuits, rolls, muffins[5]	0.107	0.2	0.000	0.69	L-Jan.2016	0.3
Cakes, cupcakes, and cookies	0.176	0.2	0.000	0.64	L-Jan.2016	1.1
Cookies[6]		-0.3		0.97	–	–
Fresh cakes and cupcakes[4, 6]		0.6		0.86	L-Jan.2016	0.7
Other bakery products	0.228	-0.7	-0.002	0.66	S-Aug.2015	-0.8
Fresh sweetrolls, coffeecakes, doughnuts[4, 6]		-0.7		0.84	S-Dec.2015	-3.0
Crackers, bread, and cracker products[6]		-0.6		1.25	L-Dec.2015	0.2
Frozen and refrigerated bakery products, pies, tarts, turnovers[6]		-0.5		0.88	S-Jan.2016	-0.5
Meats, poultry, fish, and eggs	1.842	-0.3	-0.006	0.22	S-Jan.2016	-1.3
Meats, poultry, and fish	1.704	0.1	0.001	0.24	L-Jun.2015	0.2
Meats	1.091	0.2	0.003	0.27	L-Jun.2015	0.2
Beef and veal	0.491	0.7	0.004	0.40	L-Jun.2015	0.7
Uncooked ground beef[4]	0.202	0.0	0.000	0.55	L-Jun.2015	0.2
Uncooked beef roasts[4, 5]	0.067	2.2	0.001	0.87	S-Jan.2016	-1.2
Uncooked beef steaks[5]	0.174	1.6	0.003	0.70	L-Dec.2014	1.6
Uncooked other beef and veal[4, 5]	0.049	-0.4	0.000	0.81	S-Jan.2016	-0.8
Pork	0.333	-0.1	-0.001	0.47	L-Oct.2015	0.6
Bacon, breakfast sausage, and related products[5]	0.139	0.2	0.000	0.76	L-Nov.2015	1.1
Bacon and related products[6]		1.2		0.95	L-Nov.2015	1.4
Breakfast sausage and related products[5, 6]		-0.7		0.94	L-Jan.2016	1.6
Ham	0.060	-1.3	-0.001	0.91	S-Nov.2015	-1.6
Ham, excluding canned[6]		-0.9		1.16	L-Jan.2016	-0.6
Pork chops[4]	0.055	0.6	0.000	1.17	L-Dec.2015	0.8
Other pork including roasts and picnics[5]	0.079	-1.3	-0.001	1.01	S-Dec.2015	-1.8
Other meats	0.266	-0.2	-0.001	0.48	S-Jan.2016	-0.8
Frankfurters[6]		0.9		1.56	S-Jan.2016	-2.9
Lunchmeats[5, 6]		0.3		0.62	L-Nov.2015	0.7
Lamb and organ meats[4, 6]		-0.8		1.72	S-Dec.2015	-1.4
Lamb and mutton[4, 5, 6]		-1.2		2.54	S-Dec.2015	-3.8
Poultry	0.352	-0.8	-0.003	0.63	S-Jan.2016	-0.8
Chicken[4, 5]	0.284	-0.5	-0.001	0.76	S-Jan.2016	-0.7
Fresh whole chicken[4, 6]		-0.9		1.42	S-Dec.2015	-1.6
Fresh and frozen chicken parts[4, 6]		0.3		0.72	L-Oct.2015	0.6
Other poultry including turkey[5]	0.067	-0.7	0.000	0.78	S-Jan.2016	-0.7
Fish and seafood	0.262	0.6	0.002	0.54	L-Aug.2015	0.9
Fresh fish and seafood[5]	0.141	1.0	0.001	0.87	L-Aug.2015	2.0
Processed fish and seafood[5]	0.122	0.0	0.000	0.53	S-Jan.2016	-0.6

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	One Month				
		Seasonally adjusted percent change Feb. 2016-Mar. 2016	Seasonally adjusted effect on All Items Feb. 2016-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Shelf stable fish and seafood[4, 6]		-1.3		0.88	S-Aug.2014	-1.3
Frozen fish and seafood[6]		0.0		0.75	S-Jan.2016	-0.2
Eggs	0.138	-5.2	-0.007	0.62	S-Jan.2016	-8.4
Dairy and related products	0.840	-0.5	-0.004	0.26	S-Nov.2015	-0.5
Milk[4, 5]	0.237	-1.3	-0.003	0.33	S-Jan.2016	-1.4
Fresh whole milk[6]		-0.8		0.53	L-Jan.2016	0.3
Fresh milk other than whole[5, 6]		-1.3		0.45	S-Jan.2016	-1.5
Cheese and related products	0.272	-0.4	-0.001	0.46	S-Dec.2015	-0.6
Ice cream and related products	0.120	1.1	0.001	0.83	L-Dec.2014	2.0
Other dairy and related products[4, 5]	0.210	-0.3	-0.001	0.57	L-Jan.2016	0.6
Fruits and vegetables	1.432	-1.9	-0.027	0.37	S-Jan.2005	-3.8
Fresh fruits and vegetables	1.128	-2.4	-0.027	0.46	S-Nov.2006	-2.7
Fresh fruits	0.597	-1.7	-0.010	0.64	S-Mar.2015	-1.8
Apples	0.090	1.6	0.001	1.11	–	–
Bananas[4]	0.089	0.8	0.001	0.62	L-Aug.2015	1.2
Citrus fruits[5]	0.141	1.6	0.002	1.44	L-Oct.2014	1.7
Oranges, including tangerines[6]		0.3		1.41	S-Jan.2016	-1.5
Other fresh fruits[5]	0.278	-6.0	-0.016	1.08	S-Apr.2010	-6.9
Fresh vegetables	0.531	-3.2	-0.017	0.59	S-Jun.2010	-3.2
Potatoes	0.080	0.3	0.000	1.14	S-Nov.2015	-1.4
Lettuce	0.071	-2.6	-0.002	1.44	–	–
Tomatoes[4]	0.097	-7.2	-0.007	1.42	S-Feb.2015	-8.3
Other fresh vegetables	0.283	-2.9	-0.008	0.74	S-Feb.2012	-3.1
Processed fruits and vegetables[5]	0.304	-0.1	0.000	0.49	L-Jan.2016	0.4
Canned fruits and vegetables[5]	0.159	-0.5	-0.001	0.76	L-Jan.2016	1.1
Canned fruits[5, 6]		-0.7		0.86	L-Jan.2016	1.1
Canned vegetables[5, 6]		-0.3		1.02	S-Oct.2015	-2.6
Frozen fruits and vegetables[5]	0.087	1.0	0.001	0.86	L-May 2015	1.4
Frozen vegetables[6]		0.4		1.07	L-Aug.2015	0.9
Other processed fruits and vegetables including dried[5]	0.057	-1.2	-0.001	0.73	S-Apr.2014	-1.9
Dried beans, peas, and lentils[4, 5, 6]		-0.4		0.79	S-Jan.2016	-0.7
Nonalcoholic beverages and beverage materials	0.985	-0.3	-0.003	0.34	S-Nov.2015	-0.3
Juices and nonalcoholic drinks[5]	0.693	-0.3	-0.002	0.43	S-Jan.2016	-0.4
Carbonated drinks	0.277	0.1	0.000	0.68	S-Jan.2016	-0.4
Frozen noncarbonated juices and drinks[4, 5]	0.011	-0.1	0.000	0.64	S-Jan.2016	-1.7
Nonfrozen noncarbonated juices and drinks[5]	0.404	-0.3	-0.001	0.61	S-Jan.2016	-0.4
Beverage materials including coffee and tea[5]	0.292	-0.7	-0.002	0.44	S-Nov.2013	-0.9
Coffee	0.183	-1.2	-0.002	0.59	S-Aug.2013	-2.0
Roasted coffee[6]		-1.7		0.64	S-Aug.2013	-2.2
Instant and freeze dried coffee[4, 6]		0.4		1.03	S-Jan.2016	-0.9
Other beverage materials including tea[5]	0.109	-1.2	-0.001	0.62	S-Nov.2013	-1.7
Other food at home	2.033	0.4	0.008	0.23	L-Sep.2015	0.6
Sugar and sweets[4]	0.296	0.0	0.000	0.58	–	–
Sugar and artificial sweeteners	0.052	-1.6	-0.001	0.62	S-Oct.2014	-1.8
Candy and chewing gum[4, 5]	0.188	0.9	0.002	0.89	L-May 2015	1.6
Other sweets[5]	0.057	-0.1	0.000	0.63	L-Dec.2015	0.5
Fats and oils	0.241	-0.3	-0.001	0.42	S-Jan.2016	-0.6
Butter and margarine[5]	0.070	-0.3	0.000	0.65	S-Jan.2016	-0.5
Butter[6]		2.0		0.92	L-Oct.2015	3.9
Margarine[6]		-3.4		1.02	S-Dec.2002	-5.5
Salad dressing[5]	0.059	-0.3	0.000	0.82	S-Jan.2016	-1.1
Other fats and oils including peanut butter[5]	0.113	-0.4	0.000	0.62	S-Oct.2015	-0.6

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	One Month				
		Seasonally adjusted percent change Feb. 2016-Mar. 2016	Seasonally adjusted effect on All Items Feb. 2016-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Peanut butter[4, 5, 6]		-0.6		1.00	S-Nov.2015	-2.8
Other foods	1.496	0.5	0.008	0.28	L-Sep.2015	0.7
Soups	0.092	1.4	0.001	1.02	L-May 2014	1.4
Frozen and freeze dried prepared foods[4]	0.268	-0.7	-0.002	0.63	S-Jan.2016	-1.4
Snacks[4]	0.338	1.0	0.003	0.66	L-Feb.2015	2.7
Spices, seasonings, condiments, sauces	0.292	0.6	0.002	0.59	L-Sep.2015	0.9
Salt and other seasonings and spices[5, 6]		0.2		0.93	S-Dec.2015	-1.4
Olives, pickles, relishes[4, 5, 6]		-0.8		1.56	S-Dec.2015	-1.1
Sauces and gravies[5, 6]		1.5		0.87	L-Sep.2015	2.3
Other condiments[6]		-0.3		0.97	L-Jan.2016	0.1
Baby food[4, 5]	0.056	-0.6	0.000	0.38	S-Oct.2015	-0.6
Other miscellaneous foods[4, 5]	0.450	0.2	0.001	0.51	L-Dec.2015	0.3
Prepared salads[4, 7, 6]		1.0		0.55	L-Sep.2015	2.1
Food away from home[4]	5.798	0.2	0.013	0.06	L-Jan.2016	0.3
Full service meals and snacks[4, 5]	2.807	0.2	0.005	0.07	L-Jan.2016	0.2
Limited service meals and snacks[4, 5]	2.462	0.3	0.007	0.10	L-Jan.2016	0.5
Food at employee sites and schools[5]	0.198	0.3	0.001	0.16	L-Jan.2016	0.4
Food at elementary and secondary schools[4, 8, 6]		0.0		0.08	S-Dec.2015	0.0
Food from vending machines and mobile vendors[4, 5]	0.081	0.2	0.000	0.34	–	–
Other food away from home[4, 5]	0.249	0.0	0.000	0.11	–	–
Energy	6.379	0.9	0.062	0.15	L-May 2015	2.5
Energy commodities	2.789	1.9	0.056	0.12	L-May 2015	5.7
Fuel oil and other fuels	0.171	-2.0	-0.003	0.53	L-Nov.2015	-0.2
Fuel oil[4]	0.084	1.7	0.001	0.37	L-Mar.2015	5.9
Propane, kerosene, and firewood[9]	0.087	-1.8	-0.002	0.78	S-Jan.2015	-4.0
Motor fuel	2.618	2.2	0.060	0.12	L-May 2015	6.0
Gasoline (all types)	2.577	2.2	0.059	0.12	L-May 2015	6.1
Gasoline, unleaded regular[6]		2.5		0.38	L-May 2015	6.2
Gasoline, unleaded midgrade[10, 6]		3.3		0.36	L-May 2015	5.5
Gasoline, unleaded premium[6]		-0.3		0.31	L-Nov.2015	1.1
Other motor fuels[5]	0.041	-0.2	0.000	0.12	L-May 2015	0.5
Energy services[11]	3.591	0.2	0.006	0.28	L-Aug.2015	0.3
Electricity[11]	2.837	0.4	0.011	0.35	L-Feb.2015	0.4
Utility (piped) gas service[11]	0.754	-0.7	-0.005	0.28	S-Dec.2015	-1.9
All items less food and energy	79.589	0.1	0.055	0.04	S-Aug.2015	0.1
Commodities less food and energy commodities	19.746	-0.2	-0.043	0.09	S-Dec.2014	-0.2
Household furnishings and supplies[12]	3.311	-0.2	-0.007	0.16	–	–
Window and floor coverings and other linens[4, 5]	0.271	-1.7	-0.005	0.56	S-Dec.2014	-2.5
Floor coverings[4, 5]	0.059	1.0	0.001	0.41	L-Jun.2011	1.0
Window coverings[4, 5]	0.054	0.3	0.000	0.50	L-Jan.2016	2.9
Other linens[4, 5]	0.158	-3.5	-0.005	0.83	S-Jun.1998	-4.2
Furniture and bedding[4]	0.786	0.3	0.002	0.31	L-Sep.2015	0.5
Bedroom furniture[4]	0.274	1.2	0.003	0.47	L-Apr.2015	1.7
Living room, kitchen, and dining room furniture[4, 5]	0.373	-0.2	-0.001	0.50	S-Dec.2015	-0.5
Other furniture[5]	0.134	-1.8	-0.002	0.61	L-Dec.2015	0.3
Infants' furniture[4, 8, 6]						
Appliances[5]	0.192	-0.8	-0.002	0.46	S-Nov.2015	-0.8
Major appliances[5]	0.059	0.6	0.000	0.67	L-Sep.2015	0.7
Laundry equipment[6]		0.3		0.95	L-Sep.2015	0.5
Other appliances[4, 5]	0.130	-1.7	-0.002	0.66	S-Dec.2014	-2.1
Other household equipment and furnishings[5]	0.485	-0.2	-0.001	0.51	–	–
Clocks, lamps, and decorator items[4]	0.252	-0.5	-0.001	0.88	S-Nov.2015	-3.2

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	One Month				
		Seasonally adjusted percent change Feb. 2016-Mar. 2016	Seasonally adjusted effect on All Items Feb. 2016-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Indoor plants and flowers[13]	0.107	-1.2	-0.001	0.50	S-Jul.2015	-1.2
Dishes and flatware[4, 5]	0.054	-0.4	0.000	1.23	L-Jan.2016	3.9
Nonelectric cookware and tableware[5]	0.072	0.5	0.000	0.42	L-Jan.2016	1.2
Tools, hardware, outdoor equipment and supplies[5]	0.693	0.3	0.002	0.25	L-Oct.2015	0.4
Tools, hardware and supplies[4, 5]	0.183	0.4	0.001	0.39	L-Dec.2014	0.4
Outdoor equipment and supplies[5]	0.346	0.0	0.000	0.32	L-Oct.2015	0.5
Housekeeping supplies[4]	0.884	0.1	0.001	0.26	S-Jan.2016	-0.2
Household cleaning products[5]	0.349	0.3	0.001	0.45	L-Dec.2015	0.3
Household paper products[4, 5]	0.239	0.2	0.000	0.43	L-Nov.2015	0.5
Miscellaneous household products[4, 5]	0.296	-0.1	0.000	0.41	S-Jan.2016	-0.5
Apparel	3.163	-1.1	-0.036	0.41	S-Sep.1998	-1.5
Men's and boys' apparel	0.798	-2.2	-0.018	0.74	S-EVER	–
Men's apparel	0.642	-2.5	-0.016	0.80	S-EVER	–
Men's suits, sport coats, and outerwear	0.098	-3.0	-0.003	2.00	S-Nov.2015	-3.1
Men's furnishings	0.206	0.6	0.001	0.89	S-Jan.2016	-3.3
Men's shirts and sweaters[5]	0.176	-1.1	-0.002	1.56	S-Jan.2016	-2.9
Men's pants and shorts	0.155	-7.9	-0.012	1.57	S-EVER	–
Boys' apparel	0.156	-1.5	-0.002	1.48	L-Jan.2016	1.4
Women's and girls' apparel	1.271	0.0	-0.001	0.73	S-Dec.2015	-0.3
Women's apparel	1.058	0.0	0.000	0.78	S-Jan.2016	0.0
Women's outerwear	0.072	-0.8	-0.001	2.43	S-Dec.2015	-2.0
Women's dresses	0.148	-1.2	-0.002	2.38	S-Dec.2015	-2.1
Women's suits and separates[5]	0.479	1.0	0.005	0.97	S-Jan.2016	-1.2
Women's underwear, nightwear, sportswear and accessories[5]	0.348	-0.8	-0.003	0.92	S-Jan.2016	-1.6
Girls' apparel	0.213	0.0	0.000	1.83	S-Dec.2015	-0.3
Footwear	0.706	-0.7	-0.005	0.73	S-Sep.2015	-1.0
Men's footwear[4]	0.222	-0.1	0.000	1.07	S-Dec.2015	-2.0
Boys' and girls' footwear	0.172	-0.9	-0.002	1.10	S-Dec.2015	-0.9
Women's footwear	0.311	-1.6	-0.005	1.17	S-May 2015	-2.2
Infants' and toddlers' apparel	0.158	-2.2	-0.004	0.98	S-Dec.2015	-4.0
Jewelry and watches[9]	0.231	-3.7	-0.009	0.78	S-Dec.1991	-4.0
Watches[4, 9]	0.086	-4.4	-0.004	0.87	S-Aug.2013	-5.8
Jewelry[9]	0.145	-3.1	-0.004	0.96	S-Feb.2002	-3.5
Transportation commodities less motor fuel[12]	6.381	-0.1	-0.004	0.09	S-Oct.2015	-0.2
New vehicles	3.770	0.0	-0.001	0.14	S-Dec.2015	0.0
New cars and trucks[5, 6]		0.0		0.12	S-Dec.2015	0.0
New cars[6]		-0.2		0.14	S-Nov.2015	-0.2
New trucks[14, 6]		0.1		0.13	–	–
Used cars and trucks	2.118	-0.1	-0.002	0.01	S-Oct.2015	-0.1
Motor vehicle parts and equipment[4]	0.396	-0.3	-0.001	0.21	S-Oct.2015	-0.9
Tires[4]	0.239	-0.4	-0.001	0.29	S-Oct.2015	-0.7
Vehicle accessories other than tires[4, 5]	0.158	-0.1	0.000	0.27	–	–
Vehicle parts and equipment other than tires[4, 6]		-0.2		0.24	S-Oct.2015	-1.2
Motor oil, coolant, and fluids[4, 6]		-0.2		0.52	L-Jan.2016	0.2
Medical care commodities	1.834	0.3	0.005	0.21	S-Dec.2015	0.1
Medicinal drugs[4, 12]	1.773	0.3	0.005	0.22	S-Dec.2015	-0.4
Prescription drugs	1.408	0.5	0.007	0.24	S-Jan.2016	0.5
Nonprescription drugs[4, 12]	0.365	-0.2	-0.001	0.47	–	–
Medical equipment and supplies[4, 12]	0.061	-1.0	-0.001	0.39	S-Jan.2015	-1.5
Recreation commodities[12]	1.885	-0.3	-0.007	0.17	L-Jan.2016	0.0
Video and audio products[12]	0.251	-0.8	-0.002	0.35	–	–

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	One Month				
		Seasonally adjusted percent change Feb. 2016-Mar. 2016	Seasonally adjusted effect on All Items Feb. 2016-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Televisions	0.129	-2.4	-0.003	0.60	S-Dec.2015	-3.0
Other video equipment[5]	0.026	2.0	0.001	0.78	L-Apr.2014	2.3
Audio equipment	0.064	0.5	0.000	0.55	L-Feb.2014	0.7
Audio discs, tapes and other media[4, 5]	0.024	0.9	0.000	0.62	L-Jan.2016	1.2
Pets and pet products[4]	0.596	0.1	0.000	0.30	L-Jan.2016	0.5
Pet food[4, 5, 6]		-0.1		0.33	L-Jan.2016	0.2
Purchase of pets, pet supplies, accessories[4, 5, 6]		0.3		0.43	S-Dec.2015	0.2
Sporting goods[4]	0.443	-0.1	0.000	0.31	L-Jan.2016	0.0
Sports vehicles including bicycles[4]	0.230	-0.3	-0.001	0.43	L-Jan.2016	0.2
Sports equipment	0.204	0.4	0.001	0.44	L-Dec.2015	0.5
Photographic equipment and supplies	0.038	-1.0	0.000	0.96	L-Jan.2016	-0.1
Film and photographic supplies[4, 5, 6]		0.0		0.64	L-Nov.2015	0.0
Photographic equipment[5, 6]		-0.9		1.06	L-Jan.2016	0.0
Recreational reading materials[4]	0.154	-1.6	-0.002	0.48	S-EVER	–
Newspapers and magazines[4, 5]	0.087	1.0	0.001	0.68	L-Jul.2015	1.2
Recreational books[4, 5]	0.067	-4.9	-0.003	0.59	S-EVER	–
Other recreational goods[5]	0.403	-0.5	-0.002	0.48	L-Jan.2016	0.0
Toys	0.329	-0.7	-0.002	0.59	L-Jan.2016	-0.3
Toys, games, hobbies and playground equipment[5, 6]		-0.9		0.68	L-Jan.2016	-0.3
Sewing machines, fabric and supplies[4, 5]	0.025	1.2	0.000	1.32	L-Oct.2015	2.3
Music instruments and accessories[4, 5]	0.034	-0.2	0.000	0.42	S-Dec.2015	-1.0
Education and communication commodities[12]	0.641	-0.5	-0.003	0.30	L-Dec.2015	-0.4
Educational books and supplies	0.159	-0.1	0.000	0.45	S-Jan.2016	-0.4
College textbooks[4, 15, 6]		-0.3		0.41	L-Jan.2016	0.1
Information technology commodities[12]	0.482	-0.6	-0.003	0.40	L-Oct.2015	-0.2
Personal computers and peripheral equipment[7]	0.291	-0.1	0.000	0.49	L-Sep.2015	0.3
Computer software and accessories[4, 5]	0.095	-2.0	-0.002	0.82	S-Aug.2012	-2.3
Telephone hardware, calculators, and other consumer information items[4, 5]	0.096	-0.7	-0.001	0.84	S-Jan.2016	-0.8
Alcoholic beverages	0.965	0.0	0.000	0.16	S-Dec.2015	-0.1
Alcoholic beverages at home	0.598	-0.2	-0.001	0.23	S-Dec.2015	-0.3
Beer, ale, and other malt beverages at home	0.271	0.3	0.001	0.28	L-Jan.2016	0.5
Distilled spirits at home	0.075	0.1	0.000	0.39	S-Jan.2016	-0.2
Whiskey at home[4, 6]		0.4		0.40	S-Jan.2016	0.2
Distilled spirits, excluding whiskey, at home[6]		0.0		0.55	S-Jan.2016	-0.1
Wine at home	0.252	-0.8	-0.002	0.44	S-Oct.2013	-1.2
Alcoholic beverages away from home[4]	0.367	0.1	0.000	0.18	S-Jan.2016	0.1
Beer, ale, and other malt beverages away from home[4, 5, 6]		-0.2		0.15	S-Jun.2015	-0.4
Wine away from home[4, 5, 6]		0.3		0.24	–	–
Distilled spirits away from home[4, 5, 6]		0.5		0.20	L-Sep.2015	0.5
Other goods[12]	1.564	0.2	0.004	0.18	S-Jan.2016	0.2
Tobacco and smoking products	0.655	0.5	0.003	0.16	L-Nov.2015	0.5
Cigarettes[5]	0.592	0.5	0.003	0.17	L-Nov.2015	0.5
Tobacco products other than cigarettes[4, 5]	0.045	0.5	0.000	0.53	L-Jan.2016	1.1
Personal care products[4]	0.718	-0.1	-0.001	0.31	S-Dec.2015	-0.1
Hair, dental, shaving, and miscellaneous personal care products[4, 5]	0.383	-0.3	-0.001	0.46	S-Aug.2015	-0.7
Cosmetics, perfume, bath, nail preparations and implements[4]	0.328	0.2	0.000	0.40	L-Jan.2016	0.2
Miscellaneous personal goods[5]	0.192	0.5	0.001	0.44	L-Oct.2013	0.7
Stationery, stationery supplies, gift wrap[6]		0.0		0.54	S-Dec.2015	-0.2

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	One Month				
		Seasonally adjusted percent change Feb. 2016-Mar. 2016	Seasonally adjusted effect on All Items Feb. 2016-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Infants' equipment[4, 8, 6]		-2.8		0.51	S-Jun.2015	-2.8
Services less energy services	59.844	0.2	0.106	0.04	S-Dec.2015	0.2
Shelter	33.308	0.2	0.056	0.06	S-Dec.2015	0.2
Rent of shelter[16]	32.957	0.2	0.056	0.06	S-Nov.2015	0.2
Rent of primary residence[11]	7.755	0.3	0.022	0.04	–	–
Lodging away from home[5]	0.921	-1.8	-0.017	1.89	S-Jun.2015	-2.0
Housing at school, excluding board[11, 16]	0.120	0.1	0.000	0.04	S-Aug.2015	-0.4
Other lodging away from home including hotels and motels	0.801	-2.1	-0.017	2.30	S-Jun.2015	-2.5
Owners' equivalent rent of residences[11, 16]	24.281	0.2	0.051	0.03	S-Jan.2016	0.2
Owners' equivalent rent of primary residence[11, 16]	23.168	0.2	0.048	0.03	S-Jan.2016	0.2
Tenants' and household insurance[4, 5]	0.350	-0.2	-0.001	0.31	S-Jun.2015	-0.3
Water and sewer and trash collection services[5]	1.163	0.4	0.004	0.13	L-Sep.2015	0.5
Water and sewerage maintenance[11]	0.875	0.5	0.005	0.16	L-Sep.2015	0.5
Garbage and trash collection[4, 14]	0.287	-0.1	0.000	0.17	S-Jun.2015	-0.1
Household operations[4, 5]	0.851	0.2	0.001	0.14	S-Jan.2016	0.0
Domestic services[4, 5]	0.284	0.0	0.000	0.12	S-Jul.2015	0.0
Gardening and lawncare services[4, 5]	0.279		0.001	0.09	–	–
Moving, storage, freight expense[5]	0.116	0.3	0.000	0.59	S-Jan.2016	-0.7
Repair of household items[4, 5]	0.088	0.1	0.000	0.12	S-Jan.2016	-0.1
Medical care services	6.654	0.1	0.004	0.08	S-Dec.2015	0.1
Professional services	3.149	0.0	0.001	0.10	S-Dec.2015	0.0
Physicians' services[11]	1.685	0.2	0.004	0.13	S-Jan.2016	0.1
Dental services[11]	0.824	-0.3	-0.002	0.11	S-EVER	–
Eyeglasses and eye care[4, 9]	0.326	0.4	0.001	0.38	L-Jan.2016	1.0
Services by other medical professionals[11, 9]	0.314	-0.1	0.000	0.14	–	–
Hospital and related services	2.505	-0.1	-0.003	0.11	S-Nov.2015	-0.2
Hospital services[11, 17]	2.234	-0.2	-0.003	0.12	S-Nov.2015	-0.2
Inpatient hospital services[11, 17, 6]		-0.2		0.21	S-Jun.2015	-1.1
Outpatient hospital services[11, 9, 6]		-0.2		0.20	L-Jan.2016	0.2
Nursing homes and adult day services[11, 17]	0.193	0.4	0.001	0.10	L-Aug.2015	0.4
Care of invalids and elderly at home[4, 8]	0.078	-0.3	0.000	0.10	S-Feb.2015	-0.7
Health insurance[4, 8]	1.000	0.4	0.004	0.08	S-Dec.2015	0.3
Transportation services	5.891	0.2	0.012	0.14	–	–
Leased cars and trucks[15]	0.566	-0.9	-0.005	0.31	S-May 2015	-1.2
Car and truck rental[5]	0.101	2.2	0.002	1.50	S-Dec.2015	-4.3
Motor vehicle maintenance and repair[4]	1.165	0.3	0.004	0.17	L-Dec.2015	0.3
Motor vehicle body work[4]	0.057	0.4	0.000	0.14	–	–
Motor vehicle maintenance and servicing[4]	0.676	0.2	0.001	0.20	L-Dec.2015	0.2
Motor vehicle repair[4, 5]	0.390	0.6	0.002	0.27	L-Sep.2014	0.8
Motor vehicle insurance	2.388	0.6	0.013	0.23	L-Nov.2015	1.0
Motor vehicle fees[4, 5]	0.531	0.1	0.000	0.11	L-Jan.2016	0.5
State motor vehicle registration and license fees[4, 11, 5]	0.285	0.0	0.000	0.08	–	–
Parking and other fees[5]	0.235	0.2	0.000	0.18	L-Jan.2016	0.3
Parking fees and tolls[4, 5, 6]		0.2		0.24	L-Jan.2016	1.0
Automobile service clubs[4, 5, 6]		0.0		0.17	–	–
Public transportation	1.140	-0.3	-0.003	0.36	S-Sep.2015	-0.3
Airline fare	0.679	-0.9	-0.006	0.51	S-Aug.2015	-1.3
Other intercity transportation	0.175	-0.2	0.000	0.67	S-Nov.2015	-1.1
Intercity bus fare[4, 7, 6]						
Intercity train fare[4, 7, 6]		1.0		1.12	L-Dec.2015	3.8

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	One Month				
		Seasonally adjusted percent change Feb. 2016-Mar. 2016	Seasonally adjusted effect on All Items Feb. 2016-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Ship fare[4, 5, 6]		1.6		0.79	L-Oct.2015	1.7
Intracity transportation[4]	0.283	0.0	0.000	0.06	S-Jan.2016	0.0
Intracity mass transit[4, 12, 6]		0.0		0.08	S-Jan.2016	0.0
Recreation services[12]	3.885	0.5	0.020	0.16	–	–
Video and audio services[12]	1.625	0.7	0.012	0.13	–	–
Cable and satellite television and radio service[14]	1.520	0.8	0.012	0.13	–	–
Video discs and other media, including rental of video and audio[4, 5]	0.106	-0.3	0.000	0.90	L-Jan.2016	-0.1
Video discs and other media[4, 5, 6]		-1.1		1.27	S-Jan.2016	-1.8
Rental of video or audio discs and other media[4, 5, 6]		0.0		0.29	–	–
Pet services including veterinary[5]	0.370	0.3	0.001	0.11	S-Jan.2016	0.0
Pet services[4, 5, 6]		0.3		0.12	–	–
Veterinarian services[5, 6]		0.2		0.12	S-Jan.2016	0.1
Photographers and film processing[4, 5]	0.050	-0.3	0.000	0.39	S-Nov.2015	-0.8
Photographer fees[4, 5, 6]		0.0		0.14	S-Jan.2016	0.0
Film processing[4, 5, 6]		-0.2		0.57	S-Nov.2015	-1.7
Other recreation services[5]	1.839	0.4	0.007	0.33	–	–
Club dues and fees for participant sports and group exercises[4, 5]	0.644	0.9	0.006	0.45	–	–
Admissions[4]	0.644	0.0	0.000	0.55	–	–
Admission to movies, theaters, and concerts[4, 5, 6]		2.3		0.52	L-Jun.2012	2.4
Admission to sporting events[4, 5, 6]		-4.6		0.66	S-EVER	–
Fees for lessons or instructions[4, 9]	0.224	-0.2	0.000	0.18	S-Apr.2015	-0.4
Education and communication services[12]	6.479	0.1	0.004	0.07	L-Jan.2016	0.2
Tuition, other school fees, and childcare	3.023	0.1	0.004	0.08	S-Jan.2016	0.0
College tuition and fees	1.796	0.2	0.004	0.12	S-Jan.2016	-0.1
Elementary and high school tuition and fees	0.311	0.3	0.001	0.07	–	–
Child care and nursery school[13]	0.743	0.0	0.000	0.11	S-Jan.2016	0.0
Technical and business school tuition and fees[5]	0.042	0.1	0.000	0.10	–	–
Postage and delivery services[5]	0.141	0.0	0.000	0.02	S-Oct.2015	-0.2
Postage[4]	0.134	0.0	0.000	0.00	S-Dec.2015	0.0
Delivery services[5]	0.007	0.5	0.000	0.18	L-Dec.2015	0.6
Telephone services[4, 5]	2.570	0.0	-0.001	0.10	L-Jan.2016	0.1
Wireless telephone services[4, 5]	1.827	0.0	0.000	0.12	L-Dec.2015	0.0
Land-line telephone services[4, 12]	0.743	-0.2	-0.002	0.13	S-Feb.2014	-0.3
Internet services and electronic information providers[5]	0.734	0.2	0.002	0.26	L-Jan.2016	0.8
Other personal services[4, 12]	1.615	0.3	0.005	0.08	L-Oct.2015	0.3
Personal care services[4]	0.611	0.2	0.001	0.11	L-Jan.2016	0.2
Haircuts and other personal care services[4, 5]	0.611	0.2	0.001	0.11	L-Jan.2016	0.2
Miscellaneous personal services	1.003	0.4	0.004	0.10	L-Sep.2015	0.4
Legal services[4, 9]	0.239	0.0	0.000	0.15	–	–
Funeral expenses[4, 9]	0.145	0.1	0.000	0.12	S-Dec.2015	-0.5
Laundry and dry cleaning services[4, 5]	0.267	0.2	0.000	0.11	–	–
Apparel services other than laundry and dry cleaning[4, 5]	0.027	0.2	0.000	0.17	S-Jan.2016	0.1
Financial services[4, 9]	0.228	1.3	0.003	0.28	L-Jan.2015	2.2
Checking account and other bank services[4, 5, 6]		0.9		0.02	L-Apr.2015	1.0
Tax return preparation and other accounting fees[4, 5, 6]		1.0		0.39	L-Jan.2015	3.2

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 1-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	One Month				
		Seasonally adjusted percent change Feb. 2016-Mar. 2016	Seasonally adjusted effect on All Items Feb. 2016-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) seasonally adjusted change since:[3]	
					Date	Percent change
Special aggregate indexes						
All items less food	85.969	0.1	0.117	0.04	L-Nov.2015	0.2
All items less shelter	66.692	0.1	0.034	0.04	L-Nov.2015	0.1
All items less food and shelter	52.661	0.1	0.061	0.05	L-Nov.2015	0.1
All items less food, shelter, and energy	46.282	0.0	-0.001	0.05	S-Aug.2015	0.0
All items less food, shelter, energy, and used cars and trucks	44.163	0.0	0.001	0.05	S-Aug.2015	0.0
All items less medical care	91.512	0.1	0.081	0.04	L-Nov.2015	0.1
All items less energy	93.621	0.0	0.027	0.03	S-Apr.2010	0.0
Commodities	36.565	0.0	-0.014	0.06	L-Nov.2015	0.0
Commodities less food, energy, and used cars and trucks	17.627	-0.2	-0.041	0.10	S-Dec.2014	-0.2
Commodities less food	22.534	0.1	0.013	0.07	L-Oct.2015	0.1
Commodities less food and beverages	21.569	0.1	0.014	0.08	L-Oct.2015	0.1
Services	63.435	0.2	0.112	0.05	S-Dec.2015	0.2
Services less rent of shelter[16]	30.477	0.2	0.066	0.07	S-Jan.2016	0.1
Services less medical care services	56.781	0.2	0.120	0.05	–	–
Durables	9.681	-0.1	-0.011	0.08	S-Dec.2015	-0.1
Nondurables	26.884	-0.4	-0.103	0.07	L-Dec.2015	-0.4
Nondurables less food	12.853	-0.3	-0.042	0.11	L-Nov.2015	-0.1
Nondurables less food and beverages	11.888	-0.3	-0.038	0.11	L-Nov.2015	-0.1
Nondurables less food, beverages, and apparel	8.724	0.0	-0.001	0.08	L-Oct.2015	0.2
Nondurables less food and apparel	9.690	-0.1	-0.008	0.07	L-Nov.2015	0.1
Housing	42.394	0.1	0.057	0.06	S-Jan.2016	0.1
Education and communication[5]	7.120	0.0	0.001	0.07	L-Jan.2016	0.0
Education[5]	3.182	0.1	0.004	0.08	S-Jan.2016	0.0
Communication[5]	3.938	-0.1	-0.002	0.10	L-Jan.2016	0.0
Information and information processing[5]	3.797	-0.1	-0.002	0.10	L-Jan.2016	0.0
Information technology, hardware and services[18]	1.227	-0.1	-0.001	0.23	L-Oct.2015	0.3
Recreation[5]	5.770	0.2	0.014	0.12	–	–
Video and audio[5]	1.876	0.5	0.010	0.14	–	–
Pets, pet products and services[5]	0.966	0.2	0.002	0.20	L-Jan.2016	0.3
Photography[5]	0.088	-0.6	-0.001	0.54	S-Nov.2015	-0.6
Food and beverages	14.996	-0.2	-0.028	0.07	S-Dec.2015	-0.2
Domestically produced farm food	6.898	-0.5	-0.037	0.13	S-Dec.2015	-0.5
Other services	11.978	0.2	0.029	0.07	L-Jan.2016	0.2
Apparel less footwear	2.458	-1.2	-0.031	0.48	S-Dec.2014	-1.2
Fuels and utilities	4.925	0.1	0.007	0.21	L-Aug.2015	0.2
Household energy	3.762	0.1	0.003	0.27	L-Dec.2014	0.5
Medical care	8.488	0.1	0.009	0.08	S-Dec.2015	0.1
Transportation	14.889	0.4	0.067	0.06	L-Nov.2015	0.4
Private transportation	13.750	0.5	0.070	0.07	L-May 2015	1.6
New and used motor vehicles[5]	6.652	-0.1	-0.006	0.10	S-Oct.2015	-0.1
Utilities and public transportation	9.983	0.2	0.022	0.13	L-Nov.2015	0.2
Household furnishings and operations	4.162	-0.1	-0.006	0.13	S-Jan.2016	-0.1
Other goods and services	3.179	0.2	0.006	0.09	L-Oct.2015	0.4
Personal care	2.524	0.1	0.002	0.11	–	–

[1] The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that month the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

[2] A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 0.6

percent, and its standard error was 0.15 percent, the margin of error on this item's 1-month percent change would be 0.6 percent, plus or minus 0.3 percent.

[3] If the current seasonally adjusted 1-month percent change is greater than the previous published 1-month percent change, then this column identifies the closest prior month with a 1-month percent change as (L)arge as or (L)arger than the current 1-month change. If the current 1-month percent change is smaller than the previous published 1-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 1-month percent changes are equal, a dash will appear. Standard numerical comparisons are used. For example, 0.8% is greater than 0.6%, -0.4% is less than -0.2%, and -0.2% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

[4] Not seasonally adjusted.

[5] Indexes on a December 1997=100 base.

[6] Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

[7] Indexes on a December 2007=100 base.

[8] Indexes on a December 2005=100 base.

[9] Indexes on a December 1986=100 base.

[10] Indexes on a December 1993=100 base.

[11] This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

[12] Indexes on a December 2009=100 base.

[13] Indexes on a December 1990=100 base.

[14] Indexes on a December 1983=100 base.

[15] Indexes on a December 2001=100 base.

[16] Indexes on a December 1982=100 base.

[17] Indexes on a December 1996=100 base.

[18] Indexes on a December 1988=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 12-month analysis table

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Twelve Month				
		Unadjusted percent change Mar. 2015-Mar. 2016	Unadjusted effect on All Items Mar. 2015-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
All items	100.000	0.9		0.08	S-Dec.2015	0.7
Food	14.031	0.8	0.111	0.13	S-Jan.2016	0.8
Food at home	8.233	-0.5	-0.043	0.18	S-Jan.2016	-0.5
Cereals and bakery products	1.101	-0.2	-0.003	0.40	S-Jun.2014	-0.3
Cereals and cereal products	0.372	-1.2	-0.005	0.67	S-Jan.2013	-1.2
Flour and prepared flour mixes	0.045	-4.1	-0.002	0.84	S-Jul.2010	-5.4
Breakfast cereal	0.190	-0.8	-0.001	1.05	S-Jan.2016	-1.5
Rice, pasta, cornmeal	0.137	-0.9	-0.001	1.01	S-Dec.2014	-2.1
Rice[4, 5]		-2.0		1.28	L-Jan.2016	-1.9
Bakery products	0.729	0.3	0.002	0.49	S-Sep.2014	-0.1
Bread[4]	0.217	0.1	0.000	0.84	S-Nov.2014	-0.4
White bread[5]		0.3		1.17	S-Apr.2015	0.0
Bread other than white[5]		0.2		1.26	S-Dec.2015	0.2
Fresh biscuits, rolls, muffins[4]	0.107	0.1	0.000	1.13	L-Jan.2016	1.1
Cakes, cupcakes, and cookies	0.176	1.5	0.003	1.20	L-Jan.2016	2.3
Cookies[5]		-0.6		1.51	S-Sep.2014	-0.8
Fresh cakes and cupcakes[5]		3.9		1.71	L-Jan.2016	4.7
Other bakery products	0.228	-0.5	-0.001	1.03	S-Apr.2014	-0.7
Fresh sweetrolls, coffeecakes, doughnuts[5]		0.0		1.50	S-Jan.2016	-0.2
Crackers, bread, and cracker products[5]		-1.8		1.50	S-Jul.2013	-3.0
Frozen and refrigerated bakery products, pies, tarts, turnovers[5]		0.2		1.38	L-Dec.2015	0.2
Meats, poultry, fish, and eggs	1.842	-3.6	-0.070	0.38	L-Jan.2016	-3.5
Meats, poultry, and fish	1.704	-3.8	-0.070	0.40	L-Dec.2015	-3.4
Meats	1.091	-4.0	-0.048	0.51	L-Dec.2015	-3.8
Beef and veal	0.491	-5.1	-0.030	0.70	L-Dec.2015	-4.3
Uncooked ground beef	0.202	-8.8	-0.021	0.99	L-Jan.2016	-8.4
Uncooked beef roasts[4]	0.067	-3.3	-0.003	1.52	L-Nov.2015	-2.3
Uncooked beef steaks[4]	0.174	-2.0	-0.005	1.31	L-Nov.2015	1.7
Uncooked other beef and veal[4]	0.049	-2.4	-0.001	1.35	L-Nov.2015	-2.0
Pork	0.333	-5.6	-0.020	0.81	L-Apr.2015	-3.7
Bacon, breakfast sausage, and related products[4]	0.139	-2.0	-0.003	1.18	L-Mar.2015	-1.4
Bacon and related products[5]		1.4		1.27	L-Sep.2014	3.8
Breakfast sausage and related products[4, 5]		-6.1		1.72	–	–
Ham	0.060	-9.6	-0.007	1.93	L-Oct.2015	-8.7
Ham, excluding canned[5]		-10.4		1.91	L-Oct.2015	-10.4
Pork chops	0.055	-4.0	-0.002	1.66	L-Jul.2015	-2.7
Other pork including roasts and picnics[4]	0.079	-8.9	-0.008	1.74	S-Jan.2016	-10.4
Other meats	0.266	0.7	0.002	0.88	S-Jan.2016	0.5
Frankfurters[5]		5.8		2.45	L-Nov.2015	6.8
Lunchmeats[4, 5]		1.3		1.08	L-Dec.2015	2.4
Lamb and organ meats[5]		-4.1		2.53	S-Mar.2013	-8.3
Lamb and mutton[4, 5]		-5.7		4.22	S-Jul.2014	-6.9
Poultry	0.352	-4.0	-0.015	0.83	S-Jun.1990	-4.4
Chicken[4]	0.284	-4.7	-0.014	0.94	S-EVER	–
Fresh whole chicken[5]		-3.1		1.98	S-Jan.2016	-5.7
Fresh and frozen chicken parts[5]		-5.0		1.18	S-Nov.2006	-6.4
Other poultry including turkey[4]	0.067	-0.9	-0.001	1.61	S-Jan.2015	-1.7
Fish and seafood	0.262	-2.7	-0.008	0.84	L-Jan.2016	-2.7
Fresh fish and seafood[4]	0.141	-2.6	-0.004	1.49	L-Jan.2016	-2.3
Processed fish and seafood[4]	0.122	-3.1	-0.004	0.95	L-Nov.2015	-3.1
Shelf stable fish and seafood[5]		-0.3		1.25	S-Jun.2015	-0.3

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Twelve Month				
		Unadjusted percent change Mar. 2015-Mar. 2016	Unadjusted effect on All Items Mar. 2015-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Frozen fish and seafood[5]		-5.0		1.70	L-Sep.2015	-4.8
Eggs	0.138	0.7	0.001	1.09	S-Aug.2013	-1.0
Dairy and related products	0.840	-2.8	-0.024	0.42	S-Jan.2016	-3.0
Milk[4]	0.237	-6.0	-0.015	0.64	S-Jan.2016	-7.2
Fresh whole milk[5]		-6.9		1.04	S-Jan.2016	-7.7
Fresh milk other than whole[4, 5]		-5.5		0.89	S-Jan.2016	-6.6
Cheese and related products	0.272	-2.6	-0.007	0.81	S-Jan.2016	-2.7
Ice cream and related products	0.120	-0.4	0.000	1.18	L-Jan.2016	0.2
Other dairy and related products[4]	0.210	-0.7	-0.001	0.81	S-Apr.2014	-1.5
Fruits and vegetables	1.432	2.9	0.038	0.60	S-Jan.2016	2.7
Fresh fruits and vegetables	1.128	3.8	0.038	0.73	S-Jan.2016	3.3
Fresh fruits	0.597	4.8	0.026	1.01	L-Oct.2014	6.6
Apples	0.090	11.0	0.009	2.01	L-May 2013	12.4
Bananas	0.089	-0.6	-0.001	0.98	L-Jan.2016	0.4
Citrus fruits[4]	0.141	3.6	0.005	2.67	L-Dec.2014	5.4
Oranges, including tangerines[5]		2.6		2.41	L-Aug.2015	3.5
Other fresh fruits[4]	0.278	5.5	0.013	1.57	S-Jan.2016	3.5
Fresh vegetables	0.531	2.6	0.012	0.92	S-Dec.2015	0.4
Potatoes	0.080	2.0	0.002	1.93	L-Jun.2014	6.6
Lettuce	0.071	-3.9	-0.003	2.31	L-Jan.2016	-0.9
Tomatoes	0.097	4.5	0.004	1.99	S-Dec.2015	-10.3
Other fresh vegetables	0.283	3.8	0.009	1.33	S-Dec.2015	2.6
Processed fruits and vegetables[4]	0.304	-0.1	0.000	0.64	L-Jan.2016	0.5
Canned fruits and vegetables[4]	0.159	-0.5	-0.001	1.05	L-Jan.2016	0.7
Canned fruits[4, 5]		0.4		1.33	S-Nov.2014	-0.7
Canned vegetables[4, 5]		-0.8		1.44	L-Jan.2016	-0.5
Frozen fruits and vegetables[4]	0.087	0.5	0.000	1.18	L-Nov.2015	1.3
Frozen vegetables[5]		-0.5		1.47	L-Jan.2016	-0.4
Other processed fruits and vegetables including dried[4]	0.057	0.1	0.000	1.17	S-Mar.2015	-0.4
Dried beans, peas, and lentils[4, 5]		1.0		2.10	L-Nov.2015	1.2
Nonalcoholic beverages and beverage materials	0.985	0.3	0.003	0.45	L-Dec.2015	0.3
Juices and nonalcoholic drinks[4]	0.693	1.2	0.008	0.53	L-Oct.2015	1.6
Carbonated drinks	0.277	1.8	0.005	0.84	L-Apr.2012	2.3
Frozen noncarbonated juices and drinks[4]	0.011	1.8	0.000	1.20	L-Sep.2015	3.7
Nonfrozen noncarbonated juices and drinks[4]	0.404	0.7	0.003	0.83	S-Jan.2016	0.6
Beverage materials including coffee and tea[4]	0.292	-2.0	-0.005	0.78	S-Apr.2014	-2.4
Coffee	0.183	-3.3	-0.005	1.06	S-May 2014	-4.0
Roasted coffee[5]		-3.0		1.22	S-Jun.2014	-3.4
Instant and freeze dried coffee[5]		-4.3		1.65	L-Nov.2015	-3.7
Other beverage materials including tea[4]	0.109	0.1	0.000	0.88	S-Nov.2015	-0.7
Other food at home	2.033	0.6	0.013	0.34	L-Jan.2016	0.8
Sugar and sweets	0.296	-0.4	-0.001	0.76	L-Jan.2016	0.6
Sugar and artificial sweeteners	0.052	-1.1	-0.001	1.02	S-Nov.2014	-2.2
Candy and chewing gum[4]	0.188	-0.1	0.000	1.19	L-Jan.2016	0.8
Other sweets[4]	0.057	-0.7	0.000	0.96	L-Jan.2016	-0.5
Fats and oils	0.241	0.2	0.001	0.66	L-Feb.2015	0.4
Butter and margarine[4]	0.070	3.3	0.002	1.16	L-Feb.2015	6.4
Butter[5]		6.7		1.61	L-Feb.2015	13.6
Margarine[5]		1.4		1.36	S-Nov.2015	0.2
Salad dressing[4]	0.059	-0.3	0.000	1.06	L-Jan.2016	-0.2
Other fats and oils including peanut butter[4]	0.113	-1.7	-0.002	1.06	L-Sep.2014	-1.2
Peanut butter[4, 5]		-3.4		1.50	S-Dec.2015	-3.7
Other foods	1.496	0.9	0.013	0.40	L-Jan.2016	1.1

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Twelve Month				
		Unadjusted percent change Mar. 2015-Mar. 2016	Unadjusted effect on All Items Mar. 2015-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Soups	0.092	2.9	0.003	1.38	L-Oct.2015	3.6
Frozen and freeze dried prepared foods	0.268	0.1	0.001	0.91	S-Jan.2016	-0.3
Snacks	0.338	1.3	0.004	1.07	L-Jan.2016	2.8
Spices, seasonings, condiments, sauces	0.292	1.9	0.005	0.90	L-Jan.2016	2.3
Salt and other seasonings and spices[4, 5]		5.3		1.35	S-Jan.2016	5.2
Olives, pickles, relishes[4, 5]		2.0		2.00	S-Sep.2015	1.5
Sauces and gravies[4, 5]		0.8		1.34	L-Jan.2016	1.5
Other condiments[5]		0.5		1.74	L-Jan.2016	3.1
Baby food[4]	0.056	0.7	0.000	0.77	S-Jan.2016	0.0
Other miscellaneous foods[4]	0.450	0.0	0.000	0.70	L-Jan.2016	0.0
Prepared salads[6, 5]		3.9		1.20	L-Nov.2015	4.8
Food away from home	5.798	2.7	0.154	0.17	L-Jan.2016	2.7
Full service meals and snacks[4]	2.807	2.4	0.067	0.23	–	–
Limited service meals and snacks[4]	2.462	2.8	0.067	0.29	L-Oct.2015	3.0
Food at employee sites and schools[4]	0.198	5.1	0.011	0.64	L-Jan.2016	5.2
Food at elementary and secondary schools[7, 5]		4.7		0.41	S-Jan.2016	4.7
Food from vending machines and mobile vendors[4]	0.081	1.9	0.001	1.22	L-Dec.2015	2.2
Other food away from home[4]	0.249	2.7	0.009	0.44	S-Apr.2015	2.6
Energy	6.379	-12.6	-0.975	0.17	S-Dec.2015	-12.6
Energy commodities	2.789	-21.2	-0.851	0.19	S-Nov.2015	-24.2
Fuel oil and other fuels	0.171	-24.4	-0.055	0.81	S-Oct.2015	-25.4
Fuel oil	0.084	-34.8	-0.047	0.82	S-Sep.2015	-34.9
Propane, kerosene, and firewood[8]	0.087	-9.1	-0.008	1.48	S-Dec.2015	-11.6
Motor fuel	2.618	-21.1	-0.796	0.20	S-Nov.2015	-24.2
Gasoline (all types)	2.577	-20.9	-0.778	0.20	S-Nov.2015	-24.1
Gasoline, unleaded regular[5]		-21.8		0.46	–	–
Gasoline, unleaded midgrade[9, 5]		-17.6		0.52	L-Jan.2016	-4.8
Gasoline, unleaded premium[5]		-16.7		0.38	S-Nov.2015	-19.4
Other motor fuels[4]	0.041	-29.2	-0.018	0.26	L-Jan.2016	-26.3
Energy services[10]	3.591	-3.3	-0.124	0.30	L-Nov.2015	-2.8
Electricity[10]	2.837	-1.7	-0.049	0.38	L-Dec.2015	-1.2
Utility (piped) gas service[10]	0.754	-9.2	-0.075	0.49	L-Feb.2015	-6.5
All items less food and energy	79.589	2.2	1.717	0.10	S-Jan.2016	2.2
Commodities less food and energy commodities	19.746	-0.4	-0.064	0.24	S-Dec.2015	-0.4
Household furnishings and supplies[11]	3.311	-1.3	-0.042	0.30	S-Nov.2015	-1.4
Window and floor coverings and other linens[4]	0.271	-1.7	-0.005	1.12	S-Nov.2015	-4.1
Floor coverings[4]	0.059	1.2	0.001	1.00	L-Apr.2015	1.2
Window coverings[4]	0.054	0.8	0.000	1.32	L-Nov.2014	1.1
Other linens[4]	0.158	-3.6	-0.006	1.68	S-Oct.2015	-5.3
Furniture and bedding	0.786	-1.2	-0.009	0.70	S-Feb.2015	-1.5
Bedroom furniture	0.274	0.6	0.001	1.13	S-Dec.2015	0.4
Living room, kitchen, and dining room furniture[4]	0.373	-0.6	-0.002	1.16	–	–
Other furniture[4]	0.134	-6.3	-0.009	1.75	S-Feb.2014	-6.4
Infants' furniture[7, 5]						
Appliances[4]	0.192	-3.4	-0.010	0.92	S-Dec.2015	-3.4
Major appliances[4]	0.059	-4.7	-0.008	1.24	L-Jan.2016	-4.0
Laundry equipment[5]		-5.5		1.34	L-Jan.2016	-4.0
Other appliances[4]	0.130	-1.9	-0.002	1.22	S-Dec.2015	-2.6
Other household equipment and furnishings[4]	0.485	-2.5	-0.012	0.97	S-Dec.2015	-2.5
Clocks, lamps, and decorator items	0.252	-4.5	-0.011	1.78	–	–
Indoor plants and flowers[12]	0.107	2.3	0.002	1.42	S-Jan.2016	1.6
Dishes and flatware[4]	0.054	-0.9	0.000	2.60	S-Jul.2015	-3.4
Nonelectric cookware and tableware[4]	0.072	-3.2	-0.002	1.20	S-Dec.2015	-5.0

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Twelve Month				
		Unadjusted percent change Mar. 2015-Mar. 2016	Unadjusted effect on All Items Mar. 2015-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Tools, hardware, outdoor equipment and supplies[4]	0.693	-0.7	-0.005	0.69	L-Jan.2016	-0.7
Tools, hardware and supplies[4]	0.183	-1.7	-0.003	1.14	L-Nov.2015	-1.6
Outdoor equipment and supplies[4]	0.346	-0.2	-0.001	0.82	–	–
Housekeeping supplies	0.884	-0.2	-0.002	0.45	S-Nov.2015	-0.2
Household cleaning products[4]	0.349	0.3	0.001	0.73	S-Dec.2015	0.0
Household paper products[4]	0.239	0.5	0.001	0.95	L-Jan.2016	1.1
Miscellaneous household products[4]	0.296	-1.5	-0.004	0.87	S-Oct.2015	-1.6
Apparel	3.163	-0.6	-0.029	1.10	S-Dec.2015	-0.9
Men's and boys' apparel	0.798	-3.2	-0.028	1.58	S-Jul.2015	-3.2
Men's apparel	0.642	-3.7	-0.026	1.68	S-Aug.2003	-4.3
Men's suits, sport coats, and outerwear	0.098	-7.6	-0.009	4.45	S-Jul.2009	-9.1
Men's furnishings	0.206	-1.2	-0.002	1.95	S-Nov.2015	-1.9
Men's shirts and sweaters[4]	0.176	-1.7	-0.004	3.27	L-Jan.2016	-0.7
Men's pants and shorts	0.155	-5.9	-0.011	2.93	S-Jan.2014	-6.6
Boys' apparel	0.156	-1.7	-0.002	3.15	S-Jul.2015	-3.9
Women's and girls' apparel	1.271	-0.1	-0.011	2.28	S-Jan.2016	-2.1
Women's apparel	1.058	-0.1	-0.010	2.36	S-Jan.2016	-2.1
Women's outerwear	0.072	5.5	0.005	6.49	L-Jan.2015	6.2
Women's dresses	0.148	-6.3	-0.010	11.82	S-Jan.2016	-6.4
Women's suits and separates[4]	0.479	0.2	-0.006	2.53	L-Jun.2014	1.5
Women's underwear, nightwear, sportswear and accessories[4]	0.348	0.2	0.000	2.23	S-Jan.2016	-0.7
Girls' apparel	0.213	-0.1	-0.001	5.34	L-Aug.2015	-0.1
Footwear	0.706	0.4	0.003	1.58	S-Jan.2016	0.3
Men's footwear	0.222	3.4	0.007	2.42	L-Aug.2013	3.8
Boys' and girls' footwear	0.172	-0.5	-0.001	2.48	S-Dec.2015	-2.6
Women's footwear	0.311	-1.0	-0.004	2.86	S-May 2015	-1.1
Infants' and toddlers' apparel	0.158	-0.2	0.000	2.06	S-Jan.2016	-0.4
Jewelry and watches[8]	0.231	3.5	0.008	1.91	S-Jan.2016	1.8
Watches[8]	0.086	4.5	0.004	2.38	S-Jan.2016	0.8
Jewelry[8]	0.145	3.2	0.003	2.38	S-Jan.2016	2.9
Transportation commodities less motor fuel[11]	6.381	0.2	0.021	0.23	S-Dec.2015	0.2
New vehicles	3.770	0.4	0.018	0.34	S-Dec.2015	0.2
New cars and trucks[4, 5]		0.4		0.32	S-Dec.2015	0.2
New cars[5]		-0.3		0.35	S-Dec.2015	-0.4
New trucks[13, 5]		1.1		0.35	–	–
Used cars and trucks	2.118	-0.6	0.004	0.12	S-Nov.2015	-0.6
Motor vehicle parts and equipment	0.396	-0.2	-0.001	0.42	L-Jan.2016	-0.1
Tires	0.239	-0.4	-0.001	0.58	L-Jan.2016	-0.4
Vehicle accessories other than tires[4]	0.158	0.1	0.000	0.51	L-Jan.2016	0.6
Vehicle parts and equipment other than tires[5]		0.5		0.66	L-Jan.2016	1.1
Motor oil, coolant, and fluids[5]		-0.7		0.81	S-Dec.2015	-0.7
Medical care commodities	1.834	2.4	0.043	0.64	L-Nov.2015	2.5
Medicinal drugs[11]	1.773	2.5	0.043	0.66	L-Nov.2015	2.7
Prescription drugs	1.408	3.6	0.049	0.82	L-Oct.2015	3.7
Nonprescription drugs[11]	0.365	-1.6	-0.006	0.81	L-Jan.2016	-0.7
Medical equipment and supplies[11]	0.061	-0.8	-0.001	1.18	S-Dec.2015	-1.8
Recreation commodities[11]	1.885	-2.9	-0.057	0.45	S-Dec.2015	-2.9
Video and audio products[11]	0.251	-8.4	-0.024	0.71	S-Jun.2015	-8.5
Televisions	0.129	-16.6	-0.023	1.27	S-Jan.2015	-16.7
Other video equipment[4]	0.026	-2.2	-0.001	2.04	L-Feb.2015	0.8
Audio equipment	0.064	-2.0	-0.001	1.54	L-Nov.2015	-1.3
Audio discs, tapes and other media[4]	0.024	2.2	0.001	1.31	L-Oct.2015	2.3
Pets and pet products	0.596	-0.8	-0.005	0.75	S-Dec.2015	-1.8

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Twelve Month				
		Unadjusted percent change Mar. 2015-Mar. 2016	Unadjusted effect on All Items Mar. 2015-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Pet food[4, 5]		-1.1		0.73	S-Dec.2015	-1.5
Purchase of pets, pet supplies, accessories[4, 5]		-0.1		1.57	L-Sep.2015	1.0
Sporting goods	0.443	-1.3	-0.005	0.98	L-Jan.2016	-1.0
Sports vehicles including bicycles	0.230	-2.1	-0.004	1.25	L-Jan.2016	-1.4
Sports equipment	0.204	-0.6	-0.001	1.25	L-Dec.2012	0.4
Photographic equipment and supplies	0.038	-5.6	-0.003	2.13	S-Dec.2015	-6.2
Film and photographic supplies[4, 5]		-3.6		3.72	L-Aug.2015	-2.1
Photographic equipment[4, 5]		-6.0		2.32	–	–
Recreational reading materials	0.154	0.6	0.002	1.23	S-Apr.2015	0.6
Newspapers and magazines[4]	0.087	2.6	0.003	1.55	L-Sep.2015	3.7
Recreational books[4]	0.067	-2.0	0.000	1.76	S-Jul.2014	-2.0
Other recreational goods[4]	0.403	-5.6	-0.021	1.31	S-Dec.2015	-5.7
Toys	0.329	-7.6	-0.021	1.52	S-Dec.2015	-7.8
Toys, games, hobbies and playground equipment[4, 5]		-5.3		1.31	S-Mar.2015	-5.3
Sewing machines, fabric and supplies[4]	0.025	-1.6	0.000	3.78	–	–
Music instruments and accessories[4]	0.034	2.4	0.001	1.24	S-Jan.2016	1.6
Education and communication commodities[11]	0.641	-4.6	-0.029	0.87	S-Aug.2015	-4.6
Educational books and supplies	0.159	2.5	0.006	1.22	S-Jul.2014	2.4
College textbooks[14, 5]		3.3		1.32	S-Jul.2014	2.9
Information technology commodities[11]	0.482	-8.0	-0.034	1.09	L-Jan.2016	-7.6
Personal computers and peripheral equipment[6]	0.291	-7.2	-0.020	1.27	L-Jan.2016	-7.1
Computer software and accessories[4]	0.095	-4.8	-0.004	1.91	S-May 2014	-4.9
Telephone hardware, calculators, and other consumer information items[4]	0.096	-14.3	-0.010	3.25	L-Nov.2015	-13.4
Alcoholic beverages	0.965	1.2	0.011	0.31	S-Jan.2016	1.2
Alcoholic beverages at home	0.598	0.8	0.005	0.46	S-Dec.2015	-0.1
Beer, ale, and other malt beverages at home	0.271	1.9	0.005	0.51	L-Jan.2016	1.9
Distilled spirits at home	0.075	0.6	0.000	0.63	L-Apr.2015	1.0
Whiskey at home[5]		0.5		1.12	L-May 2015	1.5
Distilled spirits, excluding whiskey, at home[5]		0.3		1.00	L-Aug.2015	0.3
Wine at home	0.252	-0.4	-0.001	0.86	S-Dec.2015	-1.2
Alcoholic beverages away from home	0.367	1.6	0.007	0.42	–	–
Beer, ale, and other malt beverages away from home[4, 5]		0.9		0.55	S-EVER	–
Wine away from home[4, 5]		1.2		0.80	L-Oct.2015	1.4
Distilled spirits away from home[4, 5]		4.6		0.61	L-Apr.2012	4.6
Other goods[11]	1.564	1.2	0.019	0.40	L-Nov.2015	1.2
Tobacco and smoking products	0.655	3.7	0.026	0.44	L-Jan.2016	3.8
Cigarettes[4]	0.592	3.7	0.024	0.46	–	–
Tobacco products other than cigarettes[4]	0.045	3.7	0.002	1.26	L-Jan.2016	3.9
Personal care products	0.718	-0.3	-0.002	0.79	L-Dec.2015	0.1
Hair, dental, shaving, and miscellaneous personal care products[4]	0.383	-1.1	-0.004	1.10	S-Sep.2015	-1.1
Cosmetics, perfume, bath, nail preparations and implements	0.328	0.5	0.002	1.18	L-Feb.2015	0.8
Miscellaneous personal goods[4]	0.192	-2.8	-0.005	1.06	L-May 2015	-2.2
Stationery, stationery supplies, gift wrap[5]		-0.3		1.13	L-Dec.2014	0.0
Infants' equipment[7, 5]		-6.9		1.47	S-EVER	–
Services less energy services	59.844	3.0	1.780	0.11	S-Jan.2016	3.0
Shelter	33.308	3.2	1.047	0.16	S-Jan.2016	3.2
Rent of shelter[15]	32.957	3.2	1.041	0.16	S-Dec.2015	3.2
Rent of primary residence[10]	7.755	3.7	0.265	0.17	–	–
Lodging away from home[4]	0.921	2.3	0.020	2.00	S-Dec.2015	1.9

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Twelve Month				
		Unadjusted percent change Mar. 2015-Mar. 2016	Unadjusted effect on All Items Mar. 2015-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Housing at school, excluding board[10, 15]	0.120	2.9	0.005	0.26	L-Jan.2016	2.9
Other lodging away from home including hotels and motels	0.801	1.1	0.015	2.41	S-Jun.2015	0.4
Owners' equivalent rent of residences[10, 15]	24.281	3.1	0.756	0.16	S-Dec.2015	3.1
Owners' equivalent rent of primary residence[10, 15]	23.168	3.1	0.713	0.16	S-Dec.2015	3.1
Tenants' and household insurance[4]	0.350	1.5	0.006	0.95	S-Jan.2016	1.4
Water and sewer and trash collection services[4]	1.163	3.7	0.045	0.47	L-Jan.2016	3.9
Water and sewerage maintenance[10]	0.875	4.3	0.039	0.55	L-Jan.2016	4.4
Garbage and trash collection[13]	0.287	2.0	0.005	0.61	S-Nov.2015	2.0
Household operations[4]	0.851	3.4	0.028	0.38	L-Dec.2015	3.4
Domestic services[4]	0.284	0.9	0.003	0.42	–	–
Gardening and lawncare services[4]	0.279	2.1	0.006	0.58	S-Dec.2013	0.9
Moving, storage, freight expense[4]	0.116	12.4	0.014	1.30	L-Dec.2015	12.9
Repair of household items[4]	0.088	3.1	0.002	0.70	L-Nov.2015	3.5
Medical care services	6.654	3.6	0.221	0.24	S-Jan.2016	3.3
Professional services	3.149	2.3	0.069	0.30	S-Jan.2016	2.1
Physicians' services[10]	1.685	2.5	0.040	0.46	S-Jan.2016	2.3
Dental services[10]	0.824	2.8	0.023	0.54	S-Jan.2016	2.7
Eyeglasses and eye care[8]	0.326	1.6	0.005	0.74	L-Dec.2014	2.6
Services by other medical professionals[10, 8]	0.314	0.3	0.001	0.56	S-Dec.2015	-0.3
Hospital and related services	2.505	4.3	0.099	0.41	S-Jan.2016	4.3
Hospital services[10, 16]	2.234	4.5	0.090	0.46	S-Dec.2015	4.2
Inpatient hospital services[10, 16, 5]		5.3		0.91	S-Jan.2016	4.8
Outpatient hospital services[10, 8, 5]		2.5		0.63	S-EVER	–
Nursing homes and adult day services[10, 16]	0.193	3.5	0.006	0.44	L-Dec.2012	3.6
Care of invalids and elderly at home[7]	0.078	2.7	0.003	0.74	S-Jan.2016	2.1
Health insurance[7]	1.000	6.2	0.052	0.25	L-Mar.2013	6.5
Transportation services	5.891	2.8	0.158	0.31	L-Jun.2014	3.2
Leased cars and trucks[14]	0.566	-0.5	-0.003	1.26	S-Nov.2015	-0.7
Car and truck rental[4]	0.101	0.5	0.004	2.42	L-Oct.2015	1.3
Motor vehicle maintenance and repair	1.165	1.9	0.022	0.33	L-Jun.2015	2.0
Motor vehicle body work	0.057	2.4	0.001	0.68	L-Aug.2014	2.7
Motor vehicle maintenance and servicing	0.676	1.4	0.007	0.44	L-Jun.2015	1.8
Motor vehicle repair[4]	0.390	2.4	0.013	0.53	L-Dec.2015	2.4
Motor vehicle insurance	2.388	5.1	0.118	0.59	–	–
Motor vehicle fees[4]	0.531	2.4	0.013	0.45	L-Jan.2016	2.8
State motor vehicle registration and license fees[10, 4]	0.285	2.9	0.009	0.66	S-Nov.2015	2.9
Parking and other fees[4]	0.235	1.7	0.004	0.47	L-Jan.2016	2.3
Parking fees and tolls[4, 5]		2.4		0.63	L-Jan.2016	2.8
Automobile service clubs[4, 5]		0.0		0.75	S-Feb.2015	-0.5
Public transportation	1.140	0.3	0.004	0.75	L-Jun.2014	3.5
Airline fare	0.679	-1.3	-0.009	0.98	L-Jul.2014	-0.2
Other intercity transportation	0.175	4.6	0.006	1.86	L-Nov.2010	5.1
Intercity bus fare[6, 5]						
Intercity train fare[6, 5]		2.8		1.59	S-Jan.2016	-1.0
Ship fare[4, 5]		7.2		2.34	L-EVER	–
Intracity transportation	0.283	2.4	0.006	0.22	L-Dec.2015	2.5
Intracity mass transit[11, 5]		2.9		0.59	L-Feb.2014	4.0
Recreation services[11]	3.885	3.1	0.118	0.52	L-Nov.2012	3.2
Video and audio services[11]	1.625	3.2	0.051	0.39	L-Nov.2012	3.3
Cable and satellite television and radio service[13]	1.520	3.4	0.050	0.40	L-Feb.2013	3.4

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Twelve Month				
		Unadjusted percent change Mar. 2015-Mar. 2016	Unadjusted effect on All Items Mar. 2015-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
Video discs and other media, including rental of video and audio[4]	0.106	0.7	0.000	1.79	L-Jan.2016	1.9
Video discs and other media[4, 5]		0.0		2.46	L-Jan.2016	0.2
Rental of video or audio discs and other media[4, 5]		0.7		0.99	S-Nov.2014	-0.3
Pet services including veterinary[4]	0.370	4.1	0.016	0.44	L-Dec.2015	4.2
Pet services[4, 5]		2.9		1.08	L-Dec.2015	3.1
Veterinarian services[4, 5]		4.1		0.58	S-Jan.2016	4.1
Photographers and film processing[4]	0.050	2.7	0.002	1.18	L-Aug.2014	3.0
Photographer fees[4, 5]		2.2		0.77	L-Sep.2014	2.4
Film processing[4, 5]		3.1		1.23	L-Oct.2015	4.3
Other recreation services[4]	1.839	2.8	0.050	1.03	–	–
Club dues and fees for participant sports and group exercises[4]	0.644	2.7	0.017	1.34	L-Jul.2014	3.0
Admissions	0.644	2.6	0.017	1.31	S-Feb.2015	2.4
Admission to movies, theaters, and concerts[4, 5]		3.9		0.98	L-Dec.2015	4.4
Admission to sporting events[4, 5]		0.0		1.47	S-Dec.2011	-0.6
Fees for lessons or instructions[8]	0.224	3.0	0.006	0.60	S-Nov.2015	2.9
Education and communication services[11]	6.479	1.8	0.117	0.19	–	–
Tuition, other school fees, and childcare	3.023	3.2	0.098	0.31	S-Dec.2014	3.2
College tuition and fees	1.796	3.1	0.057	0.45	S-Jan.2016	3.1
Elementary and high school tuition and fees	0.311	3.8	0.014	0.42	–	–
Child care and nursery school[12]	0.743	3.2	0.023	0.52	S-Feb.2015	3.0
Technical and business school tuition and fees[4]	0.042	1.6	0.001	0.48	L-Jul.2015	1.6
Postage and delivery services[4]	0.141	2.0	0.003	0.35	L-Jan.2015	3.4
Postage	0.134	2.2	0.003	0.38	–	–
Delivery services[4]	0.007	-1.3	0.000	0.53	L-Dec.2015	0.8
Telephone services[4]	2.570	0.8	0.019	0.30	L-Jan.2016	0.9
Wireless telephone services[4]	1.827	0.6	0.006	0.39	L-Aug.2004	0.6
Land-line telephone services[11]	0.743	1.6	0.012	0.42	S-Jan.2015	1.1
Internet services and electronic information providers[4]	0.734	-0.5	-0.003	0.75	L-May 2015	-0.1
Other personal services[11]	1.615	2.8	0.047	0.29	–	–
Personal care services	0.611	3.1	0.020	0.43	S-Jan.2016	2.7
Haircuts and other personal care services[4]	0.611	3.1	0.020	0.43	S-Jan.2016	2.7
Miscellaneous personal services	1.003	2.6	0.028	0.40	L-Dec.2015	2.7
Legal services[8]	0.239	2.0	0.007	0.66	S-Aug.2015	1.7
Funeral expenses[8]	0.145	2.3	0.004	0.63	–	–
Laundry and dry cleaning services[4]	0.267	3.4	0.009	0.42	L-Apr.2009	3.8
Apparel services other than laundry and dry cleaning[4]	0.027	1.7	0.001	0.68	S-Aug.2015	1.4
Financial services[8]	0.228	2.3	0.005	1.01	L-Dec.2015	2.7
Checking account and other bank services[4, 5]		1.3		0.60	L-Aug.2015	2.0
Tax return preparation and other accounting fees[4, 5]		2.5		1.40	L-Dec.2015	3.7
Special aggregate indexes						
All items less food	85.969	0.9	0.742	0.09	S-Dec.2015	0.7
All items less shelter	66.692	-0.3	-0.194	0.10	S-Dec.2015	-0.5
All items less food and shelter	52.661	-0.6	-0.305	0.12	S-Dec.2015	-0.8
All items less food, shelter, and energy	46.282	1.5	0.670	0.13	S-Jan.2016	1.5
All items less food, shelter, energy, and used cars and trucks	44.163	1.5	0.666	0.14	S-Jan.2016	1.5
All items less medical care	91.512	0.6	0.589	0.08	S-Dec.2015	0.6

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2016, 12-month analysis table — Continued

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2016	Twelve Month				
		Unadjusted percent change Mar. 2015-Mar. 2016	Unadjusted effect on All Items Mar. 2015-Mar. 2016[1]	Standard error, median price change[2]	Largest (L) or Smallest (S) unadjusted change since:[3]	
					Date	Percent change
All items less energy	93.621	2.0	1.828	0.08	S-Jan.2016	2.0
Commodities	36.565	-2.1	-0.803	0.13	S-Dec.2015	-2.1
Commodities less food, energy, and used cars and trucks	17.627	-0.4	-0.068	0.27	S-Dec.2015	-0.5
Commodities less food	22.534	-3.9	-0.915	0.19	S-Dec.2015	-3.9
Commodities less food and beverages	21.569	-4.1	-0.926	0.20	S-Dec.2015	-4.1
Services	63.435	2.7	1.656	0.10	L-Jul.2014	2.7
Services less rent of shelter[15]	30.477	2.1	0.615	0.12	L-Dec.2014	2.1
Services less medical care services	56.781	2.6	1.436	0.11	L-Oct.2014	2.6
Durables	9.681	-1.0	-0.080	0.19	S-Nov.2015	-1.0
Nondurables	26.884	-2.5	-0.724	0.16	S-Dec.2015	-2.6
Nondurables less food	12.853	-5.7	-0.835	0.26	S-Dec.2015	-5.8
Nondurables less food and beverages	11.888	-6.2	-0.846	0.28	S-Dec.2015	-6.3
Nondurables less food, beverages, and apparel	8.724	-8.1	-0.817	0.17	S-Nov.2015	-10.3
Nondurables less food and apparel	9.690	-7.3	-0.806	0.15	S-Nov.2015	-9.4
Housing	42.394	2.1	0.898	0.13	–	–
Education and communication[4]	7.120	1.2	0.088	0.20	–	–
Education[4]	3.182	3.1	0.104	0.30	S-Jan.2014	3.0
Communication[4]	3.938	-0.4	-0.016	0.25	L-Jan.2016	-0.4
Information and information processing[4]	3.797	-0.5	-0.019	0.26	L-Jan.2016	-0.4
Information technology, hardware and services[17]	1.227	-3.4	-0.038	0.66	L-Jan.2016	-3.4
Recreation[4]	5.770	1.1	0.061	0.35	L-Nov.2012	1.4
Video and audio[4]	1.876	1.4	0.027	0.36	L-Aug.2012	1.6
Pets, pet products and services[4]	0.966	1.1	0.010	0.48	–	–
Photography[4]	0.088	-1.2	-0.001	1.30	L-Feb.2015	-0.9
Food and beverages	14.996	0.8	0.123	0.12	S-Dec.2015	0.8
Domestically produced farm food	6.898	-0.5	-0.038	0.20	S-Feb.2010	-1.5
Other services	11.978	2.4	0.282	0.20	L-Feb.2013	2.4
Apparel less footwear	2.458	-0.9	-0.032	1.32	S-Dec.2015	-0.9
Fuels and utilities	4.925	-2.6	-0.134	0.23	L-Nov.2015	-2.2
Household energy	3.762	-4.5	-0.179	0.29	L-Nov.2015	-4.1
Medical care	8.488	3.3	0.263	0.24	S-Jan.2016	3.0
Transportation	14.889	-4.1	-0.618	0.16	S-Dec.2015	-4.1
Private transportation	13.750	-4.4	-0.621	0.16	S-Dec.2015	-4.4
New and used motor vehicles[4]	6.652	0.1	0.022	0.25	S-Dec.2015	0.1
Utilities and public transportation	9.983	-0.1	-0.007	0.17	L-Feb.2015	0.4
Household furnishings and operations	4.162	-0.3	-0.014	0.25	S-Nov.2015	-0.6
Other goods and services	3.179	2.0	0.066	0.25	L-Nov.2015	2.1
Personal care	2.524	1.5	0.040	0.31	L-Nov.2015	1.7

[1] The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that year the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

[2] A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 2.6 percent, and its standard error was 0.25 percent, the margin of error on this item's 12-month percent change would be 2.6 percent, plus or minus 0.5 percent.

[3] If the current 12-month percent change is greater than the previous published 12-month percent change, then this column identifies the closest prior month with a 12-month percent change as (L)arge as or (L)arger than the current 12-month change. If the current 12-month percent change is smaller than the previous published 12-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 12-month percent changes are equal, a dash will appear. Standard numerical comparison is used. For example, 2.0% is greater than 0.6%, -4.4% is less than -2.0%, and -2.0% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

[4] Indexes on a December 1997=100 base.

[5] Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

[6] Indexes on a December 2007=100 base.

[7] Indexes on a December 2005=100 base.

[8] Indexes on a December 1986=100 base.

[9] Indexes on a December 1993=100 base.

[10] This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

[11] Indexes on a December 2009=100 base.

[12] Indexes on a December 1990=100 base.

[13] Indexes on a December 1983=100 base.

[14] Indexes on a December 2001=100 base.

[15] Indexes on a December 1982=100 base.

[16] Indexes on a December 1996=100 base.

[17] Indexes on a December 1988=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

City of Oroville

DONALD RUST
ACTING CITY ADMINISTRATOR

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MASTER FEE SCHEDULE

FIRE DEPARTMENT

Section A – Plan Review/Construction Inspection

Fee Type	Code #	Current Fee	Proposed Fee
Construction			
Civil Plans			
Design Review	4670-2000	$434.00	$0.00
Fire & life safety for building compliance			
Plan Review	4670-2000	20% of the Building plan check fee	$0.00
Inspection	4281-2000	$325.00	$0.00
Fire Protection Systems			
Kitchen hood system plan review and inspection			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$184.00	$0.00
Underground Fire lines plan review and inspection			
Plan Review	4670-2000	$226.00	$0.00
Inspection (Includes old Fire Hydrant permit)	4281-2000	$265.00	$0.00
New construction sprinkler system plan review			

inspection			
1-200 sprinklers			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$265.00	$0.00
201 + sprinklers			
Plan Review	4670-2000	$371.00	$0.00
Inspection	4281-2000	$368.00	$0.00
Add ½ hour per each floor over ground floor	4281-2000	$49.00	$0.00
Add ½ hour per each fire sprinkler riser	4281-2000	$49.00	$0.00
Tenant improvement sprinkler system plan review and inspection			
1-50 sprinklers			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$184.00	$0.00
51 + sprinklers			
Plan Review	4670-2000	$323.00	$0.00
Inspection	4281-2000	265.00	$0.00
Residential SFD and Duplex fire sprinkler system plan review and inspection			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$184.00	$0.00
Fire alarm system plan review			
Plan Review	4670-2000	$323.00	$0.00
Inspection	4281-2000	$226.00	$0.00
Sprinkler water flow data collection (per customer request)		$164.00	$0.00
Compressed gas systems			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$164.00	$0.00
High-pile storage			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$164.00	$0.00

Paint and spray booth			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$164.00	$0.00
Temp structures, Tents, Canopies			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$164.00	$0.00
Above ground tank installation			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$164.00	$0.00
Below ground tank installation/removal			
Plan Review	4670-2000	$226.00	$0.00
Inspection	4281-2000	$164.00	$0.00
Technical reports/alternate material request	4280-2000	$291.00	$0.00
Special plan review (expedite)	4670-2000	$146 per hour	$0.00
Re-inspection fees	4281-2000	$96.00	$0.00
Aerosol products exceeding 500 lbs. Manufacturing or packaging only	4280-2000	$155.00	$0.00
Amusement buildings Haunted Houses and similar activity per bldg	4280-2000	$202.00	$0.00
Aviation servicing or repair buildings (Per Airport)	4280-2000	$202.00	$0.00
Cellulose nitrate film Per facility, manufacturing, cabinet shop, mill	4280-2000	$155.00	$0.00
Combustible fibers (Manufacturing, cotton, straw, etc.)	4280-2000	$202.00	$0.00
Compressed gases CFC Article 30, in excess of 50lbs or 1 mobile unit	4280-2000	$155.00	$0.00
Covered mall buildings (CBC Defined, per mall)	4280-2000	$310.00	$0.00
Cryogenic fluids (Per site, liquid nitrogen or similar)	4280-2000	$155.00	$0.00
Cutting and welding Per site, single activity/mobile operations see “Hot Work”	4280-2000	$202.00	$0.00
Carnivals, circus, fairs** (Per event**)	4280-2000	$202.00	$0.00
Dry cleaning plants (Not to include retail stores)	4280-2000	$202.00	$0.00

Exhibits and trade shows (Per event)	4280-2000	$202.00	$0.00
Explosives or blasting agents (Per facility, event or site)	4280-2000	$202.00	$0.00
Fireworks retail stand (non-profit per City Code Ch 10-8)		$0	$0.00
Fireworks retail stand clean up fee (Per site)	4280-2000	$140.00	$0.00
Fireworks public display Per event, airborne or explosive	4280-2000	$202.00	$0.00
Fireworks special pyrotechnic effects (Per event)	4280-2000	$310.00	$0.00
Flammable or combustible liquids Per site, above ground storage	4280-2000	$155.00	$0.00
Floor refinishing with Class I or II liquids (old classification: Bowling Alley Refinishing) Per site, above ground storage	4280-2000	$155.00	$0.00
Fruit and crop ripening with ethylene gas (Per site)	4280-2000	$155.00	$0.00
Fumigation permit (Per building)	4280-2000	$155.00	$0.00
Hazardous materials storage, dispense, use of handling Per site	4280-2000	$202.00	$0.00
Hazardous waste generator Per site, in conjunction with haz material storage	4280-2000	$155.00	$0.00
HPM facilities (Per site)	4280-2000	$202.00	$0.00
High-pile storage (Per site, CFC class I-IV materials)	4280-2000	$202.00	$0.00
Hot works operations (Per day per site - temporary uses)	4280-2000	$155.00	$0.00
Industrial ovens (Per site, cement, powder coating, etc)	4280-2000	$155.00	$0.00
Lumber yards processing > 100,000 board feet Per site and parcel	4280-2000	$202.00	$0.00
LPG (Per site, excludes R-3 & R-1 dwellings)	4280-2000	$155.00	$0.00
Magnesium (Per site)	4280-2000	$155.00	$0.00
Misc combustible storage in excess of 2500 cubic feet Per site	4280-2000	$202.00	$0.00
Open flame, torches, candles Per event (not in conjunction with #10 or #27	4280-2000	$155.00	$0.00
Organic coating (Per site)	4280-2000	$155.00	$0.00
Pyroxylin plastics (Per site, manufacturing and/or	4280-2000	$155.00	$0.00

application)			
Refrigeration equipment regulated by chapter 6 (Per site, excludes R-1 and R-3 occupancies)	4280-2000	$202.00	$0.00
Roof top heliports Per platform	4280-2000	$155.00	$0.00
Spraying and dipping (Per site, auto body, plating, acid washing, etc)	4280-2000	$202.00	$0.00
Storage of scrap tires and tire rebuilding plants (Per site, includes auto salvage yards)	4280-2000	$202.00	$0.00
R Occupancies			
Multi-Unit Residential, 3 to 5 Units	4281-2000	$107.00	$0.00
Multi-Unit Residential, 6 to 10 Units	4281-2000	$160.50	$0.00
Multi-Unit Residential, 11 to 20 Units	4281-2000	$214.00	$0.00
Multi-Unit Residential, 21 to 40 Units	4281-2000	$321.00	$0.00
Multi-Unit Residential, 41 or more Units	4281-2000	$428.00	$0.00
Pre-inspection – Residential care facilities Per site	4281-2000	$50.00	$0.00
Large family day care R-3 Per site	4281-2000	$202.00	$0.00
A Occupancies, (Assembly)	4281-2000	$107.00	$0.00
B Occupancies, (Business) 1 to1500 Sq. Ft.	4281-2000	$26.75	$0.00
B Occupancies, (Business) 1,501 to 5,000 Sq. Ft.	4281-2000	$53.50	$0.00
B Occupancies, (Business) 5,001 to 12,000 Sq. Ft.	4281-2000	$80.25	$0.00
B Occupancies, (Business) 12,001 to 24,000 Sq. Ft.	4281-2000	$107.00	$0.00
B Occupancies, (Business) 2,001 to 2,500 Sq. Ft.	4281-2000	$133.75	$0.00
B Occupancies, (Business) 24,001 and Larger Sq. Ft.	4281-2000	$160.50	$0.00
B Occupancies, (Business) 3,001 to 3,500 Sq. Ft.	4281-2000	$187.25	$0.00
B Occupancies, (Business) 3,501 to 4,000 Sq. Ft.	4281-2000	$214.00	$0.00
B Occupancies, (Business) 4,001 to 4,500 Sq. Ft.	4281-2000	$240.75	$0.00
B Occupancies, (Business) 4,501 to 5,000 Sq. Ft.	4281-2000	$267.50	$0.00
C Occupancies, Camps, organized Per site	4281-2000	$107.00	$0.00
E Occupancies, (example Educational) Per campus	4281-2000	$107.00	$0.00
F Occupancies, (example Factory)	4281-2000	$214.00	$0.00
H Occupancies Per building, fuel storage, chemical process	4281-2000	$202.00	$0.00

I Occupancies (example Hospital) Per building	4281-2000	$310.00	$0.00
L Occupancies (example Laboratories) Per building	4281-2000	$107.00	$0.00
M Occupancies, (Mercantile)1 to 1500 Sq. Ft. or less	4281-2000	$26.75	$0.00
M Occupancies, (Mercantile) 1,501 to 5,000 Sq. Ft.	4281-2000	$53.50	$0.00
M Occupancies, (Mercantile) 5,001 to 12,000 Sq. Ft.	4281-2000	$80.25	$0.00
M Occupancies, (Mercantile) 12,001 to 24,000 Sq. Ft.	4281-2000	$107.00	$0.00
M Occupancies, (Mercantile) 2,001 to 2,500 Sq. Ft.	4281-2000	$133.75	$0.00
M Occupancies, (Mercantile) 24,001 and Larger Sq. Ft.	4281-2000	$160.50	$0.00
M Occupancies, (Mercantile) 3,001 to 3,500 Sq. Ft.	4281-2000	$187.25	$0.00
M Occupancies, (Mercantile) 3,501 to 4,000 Sq. Ft.	4281-2000	$214.00	$0.00
M Occupancies, (Mercantile) 4,001 to 4,500 Sq. Ft.	4281-2000	$240.75	$0.00
M Occupancies, (Mercantile) 4,501 to 5,000 Sq. Ft.	4281-2000	$267.50	$0.00
S Occupancies, (Storage)	4281-2000	$107.00	$0.00
U Occupancies, (Utility and Miscellaneous)	4281-2000	$107.00	$0.00
Annual Fire Company Inspection Per hour or fraction thereof	4281-2000	$155.00	$0.00
Additional Inspections Per hour or fraction thereof	4281-2000	$60.00 after 2nd inspection	$0.00
Burn Permits	4280-2000	$10.00	$0.00
Code compliance inspection	4281-2000	$135.00	$0.00
Emergency DUI response		Cost	$0.00
Fire report	4280-2000	20.00	$0.00
Garbage abatement		Cost	$0.00
Fire watch service	4670-2000	$135 per hour per person	$0.00
False alarm cost recovery after 3rd false alarm	4670-2000	Cost	$0.00
Weed Abatement	4670-2000	Cost	$0.00
EMS response per quarter hour	4670-2000	$18.34	$0.00
EMS medical response/extrication	4670-2000	$36.38	$0.00
Hospital ride along	4670-2000	$50.00	$0.00
Public Service call	4670-2000	$50.00	$0.00
Fire Investigation	4670-2000	$60.00	$0.00

Hazardous Material response	4670-2000	$22.50	$0.00
Contamination remediation	4670-2000	$500.00	$0.00

PARKS & TREES DEPARTMENT

Fee Type	Code #	Current Fee	Proposed Fee
CULTURAL FACILITES ADMISSION FEE SCHEDULE			
Admissions to C. F. Lott Home Museum			
General Admission (12 years or older)	4630-5005-501	$ 3.00	$0.00
AAA Discount Admission	4630-5005-501	$ 2.50	$0.00
Adult Group Admission (15 people or more)	4630-5005-501	$ 2.50	$0.00
Children under 12 years (when accompanied by a paying adult)	n/a	Free	$0.00
School tour fees			
One class of 3rd to 6th Grade Students (Max. 35)	4630-5005-501	$20	$0.00
Adult Chaperones (Maximum 1 per 5 students)	n/a	Included (Free)	$0.00
Additional chaperones	4630-5005-501	$2.50 each	$0.00
Below 3rd Grade	n/a	No Admittance	$0.00
School classes above 6th grade	4630-5005-501	$ 2.50 each person	$0.00
Admissions to Chinese Temple Complex & Museum			
General Admission (12 years or older)	4631-5005-502	$ 3.00	$0.00
AAA Discount Admission	4631-5005-502	$ 2.50	$0.00
Adult Group Admission (15 people or more)	4631-5005-502	$ 2.50	$0.00
Children under 12 years (when accompanied by a paying adult)	n/a	Free	$0.00
School tour fees			
One class of 3rd to 6th Grade Students (Max. 35)	4631-5005-502	$20	$0.00
Adult Chaperones (Maximum 1 per 5 students)	n/a	Included (Free)	$0.00
Additional chaperones	4631-5005-502	$2.50 each	$0.00
Below 3rd Grade	n/a	No Admittance	$0.00
School classes above 6th grade	4631-5005-502	$ 2.50 each person	$0.00
Admissions to Bolt's Antique Tool Museum			
General Admission (12 years or older)	4632-5015	$ 3.00	$0.00

AAA Discount Admission	4632-5015	$ 2.50	$0.00
Adult Group Admission (15 people or more)	4632-5015	$ 2.50	$0.00
Children under 12 years (when accompanied by a paying adult)	n/a	Free	$0.00
School tour fees			
One class of 3rd to 6th Grade Students (Max. 35)	4632-5015	$20	$0.00
Adult Chaperones (Maximum 1 per 5 students)	n/a	Included (Free)	$0.00
Additional chaperones	4632-5015	$2.50 each	$0.00
Below 3rd Grade	n/a	No Admittance	$0.00
School classes above 6th grade	4632-5015	$ 2.50 each person	$0.00

Admissions to Butte County Pioneer Memorial Museum			
General Admission (12 years or older)	4633-5010	$ 3.00	$0.00
AAA Discount Admission	4633-5010	$ 2.50	$0.00
Adult Group Admission (15 people or more)	4633-5010	$ 2.50	$0.00
Children under 12 years (when accompanied by a paying adult)	n/a	Free	$0.00
School tour fees			
One class of 3rd to 6th Grade Students (Max. 35)	4633-5010	$20	$0.00
Adult Chaperones (Maximum 1 per 5 students)	n/a	Included (Free)	$0.00
Additional chaperones	4633-5010	$2.50 each	$0.00
Below 3rd Grade	n/a	No Admittance	$0.00
School classes above 6th grade	4633-5010	$ 2.50 each person	$0.00
Admissions to Feather River Nature Center			
General Admission (12 years or older)	4632-5005-513	No fee at Present	$0.00
AAA Discount Admission	4632-5005-513	No fee at Present	$0.00
Adult Group Admission (15 people or more)	4632-5005-513	No fee at Present	$0.00
Children under 12 years (when accompanied by a paying adult)	n/a	Free	$0.00
School tour fees			
One class of 3rd to 6th Grade Students (Max. 35)	4632-5005-513	$20	$0.00
Adult Chaperones (Maximum 1 per 5 students)	n/a	Included (Free)	$0.00

Additional chaperones	4632-5005-513	$2.50 each	$0.00
Below 3rd Grade	n/a	No Admittance	$0.00
School classes above 6th grade	4632-5005-513	$ 2.50 each person	$0.00
Park Use Rental Fees			
Sank Park/Lott Home			
Rental fees for this park are for 8 hours maximum,; park must be vacated by 9:00 pm			
Wedding Only---Gazebo & Nancy Price Room			
City Residents	4630-5005-501	$ 250	$0.00
Non-Resident	4630-5005-501	$ 280	$0.00
Key Deposit	Held & Returned	$ 75	$0.00
Cleaning Deposit	620-2525	$ 150	$0.00
Amplification Permit---PA Systems	4630-5005-501	$ 42	$0.00
Alcohol Permit	4630-5005-501	$71/hr, min. 3 hours	$0.00
Reception Only—Patio & Kitchen			
City Residents	4630-5005-501	$ 250	$0.00
Non-Resident	4630-5005-501	$ 280	$0.00
Key Deposit	Held & Returned	$ 75	$0.00
Cleaning Deposit	620-2525	$ 150	$0.00
Amplification Permit---PA Systems	4630-5005-501	$ 42	$0.00
Alcohol Permit	4630-5005-501	$71/hr, min. 3 hours	$0.00

Fee Type	Code #	Current Fee	Proposed Fee
Wedding & Reception—Patio, Kitchen, Gazebo & Nancy Price Room			
City Residents	4630-5005-501	$ 500	$0.00
Non-Resident	4630-5005-501	$ 575	$0.00
Key Deposit	Held & Returned	$ 75	$0.00
Cleaning Deposit	620-2525	$ 150	$0.00
Amplification Permit---PA Systems	4630-5005-501	$ 42	$0.00
Alcohol Permit	4630-5005-501	$71/hr, min. 3 hours	$0.00

General Group Use			
Fundraiser/Event with Admission Charge	4630-5005-501	$ 350	$0.00
Kitchen Rental	4630-5005-501	$ 75	$0.00
Coach Room (Per Person)	4630-5005-501	$ 2	$0.00
Key Deposit	Held & Returned	$ 75	$0.00
Cleaning Deposit	620-2525	$ 150	$0.00
Amplification Permit---PA Systems	4630-5005-501	$ 42	$0.00
Alcohol Permit	4630-5005-501	$71/hr, min. 3 hours	$0.00
Centennial Plaza			
Electricity is the only amenity offered—no rest rooms!			
Wedding and/or Reception	4632-5005-540	$ 125	$0.00
Key Deposit (for electrical box)	Held & Returned	$ 25	$0.00
Hammon Park			
General Park Fee up to 4 hours	4632-5005-507	$ 40	$0.00
Each addition hour	4632-5005-507	$ 10	$0.00
Fundraiser	4632-5005-507	$ 225	$0.00
Elementary School Events	n/a	Free	$0.00
Alcohol Permit	4632-5005-507	$71/hr, min. 3 hours	$0.00
Amplification Permit---PA Systems	4632-5005-507	$ 42	$0.00
Key Deposit	Held & Returned	$ 25	$0.00
Water Spigot Deposit	Held & Returned	$ 75	$0.00
Rotary Park			
General Park Fee up to 4 hours	4632-5005-505	$ 40	$0.00
Each addition hour	4632-5005-505	$ 10	$0.00
Fundraiser	4632-5005-505	$ 225	$0.00
Elementary School Events	n/a	Free	$0.00
Rotary Club events at Rotary Park	n/a	Free	$0.00
Alcohol Permit	4632-5005-505	$71/hr, min. 3 hours	$0.00
Amplification Permit---PA Systems	4632-5005-505	$ 42	$0.00
Key Deposit	Held & Returned	$ 25	$0.00
Water Spigot Deposit	Held & Returned	$ 75	$0.00
Hewitt Park			

Bocce Ball Equipment deposit (Ball set available at City Hall)	4632-5005-504	$ 50	$0.00
No Reservations taken until Hewitt Park Remodel is Completed Fees listed below will become effective at that time.			
General Park Fee up to 4 hours	4632-5005-504	$ 40	$0.00
Each addition hour	4632-5005-504	$ 10	$0.00
Fundraiser	4632-5005-504	$ 225	$0.00
Elementary School Events	n/a	Free	$0.00
Alcohol Permit	4632-5005-504	$71/hr, min. 3 hours	$0.00
Amplification Permit---PA Systems	4632-5005-504	$ 42	$0.00
Key Deposit	Held & Returned	$ 25	$0.00
Water Spigot Deposit	Held & Returned	$ 75	$0.00
Oroville Municipal Auditorium			
Rental for first 12 hours inc. 1 staff person for 8 hrs	4632-5005-MA1	$ 625	$0.00
Staff person per hour after first 8 hours	4632-5005-MA1	$ 35	$0.00
Additional staff person per hour (Min. 1 required)	4632-5005-MA1	$ 35	$0.00
Refundable Cleaning/Security Deposit	620-2500	$ 500	$0.00
Alcohol Permit	4632-5005-MA1	$71/hr, min. 3 hours	$0.00

COMMUNITY DEVELOPMENT DEPARTMENT

BUILDING DIVISION

The minimum permit fee for any single or combination permit is:
($83.00) when one inspection is required
($166.00) when two inspections are required

Miscellaneous Permit Fees

Fee Type	Code #	Current Fee	Proposed Fee (CPI Adjusted)
The following list of various types of fees due when receiving a permit and/or services			
Standard hourly rate		$83.00	$85.00
~~Permit Issuance Fee (per each permit)~~	~~4290-2990~~	~~$15.00~~	~~$15.36~~
~~Plan Retention Fee (per each set of plans)~~	~~4290-2990~~	~~$15.00~~	~~$15.36~~
Technology Cost Recovery Fee to be charged at each permit application and issuance	116-4666-7660	Plan Review Fee x 6% Permit Fee x 6%	
Strong Motion Instrumentation Program (SMIP) Fee			
Residential	6202520	Valuation x .00010	
Commercial	6202520	Valuation x .00021	
Green Building Fee	6202509	$1.00 per $25,000 of the Permit Valuation	
Other Department Fees: Please contact the appropriate departments to determine the applicable fees (Fire, Environmental Health, Public Works, Planning, Local School District, Local Service District, & Feather River Parks & Recreation District)			
Fire Project Review and Inspection Fees			
Administrative fee for all fire project review submittals (sprinklers, commercial kitchen hood extinguishing systems, fire alarm systems, etc) (minimum ½ hour)	4290-2990	$42.00	$43.01
Burn Permit Fee	4280-2000	$10.86	$11.12

Fire Works Permit Administrative Fee (*if processed/issued by the Development Services Department;* minimum 2 hours)	4290-2990	$166.00	$170.00
See the Oroville Fire Department Fee Schedule for a complete list of fees related to fire project review and inspection.			
Development Impact Fees; these fees are applicable for new residential construction, new commercial construction, and additions to existing commercial buildings. See fee table for a complete list of fees.			
Miscellaneous Department Fees			
Business License Occupancy Inspection Fee (minimum 1 hour)	4220-2990	$83.00	$85.00
Business License Occupancy Submittal/Processing Fee (minimum ½ hour)	4290-2990	$42.00	$43.01
First Time Homebuyer's Inspection Fee (minimum 1 hour)	4220-2990	$83.00	$85.00
Re-inspection fee for Business License Occupancy or First Time Homebuyer's Inspection (minimum 1 hour)	4220-2990	$83.00	$85.00
Encroachment Permit Administrative Processing Fee	4290-2990	$15.00	$15.36
Addressing (new or re-addressing), per hour (minimum ½ hour)	4290-2990	$42.00	$43.01
Temporary Certificate of Occupancy	4220-2990	$166.00	$170.00
Certificate of Occupancy Document	4290-2990	$10.00	$10.24
Plan review fee (minimum ½ hour)	4665-2990	$42.00	$43.01
Geotechnical Review Fee (minimum 1 hour)	4665-2990	$83.00	$85.00
Site Inspection (minimum 1 hour)	4220-2990	$83.00	$85.00
Requested Special Inspection per hour or fraction thereof (minimum 1 hour)	4220-2990	$83.00	$85.00
Alternative Methods and Materials Review per hour (minimum ½ hour)	4665-2990	$42.00	$43.01
Photocopy of documents fee; 8 ½"x11"= $0.25; 11"x17"= $1.10; 18"x26"= $1.15; 24"x36"= $1.25; 24"x42" and larger= $1.30 (all amounts listed are per	4290-2990	8 ½"x11"= $0.26; 11"x17"= $1.13; 18"x26"= $1.18; 24"x36"= $1.28; 24"x42" and larger= $1.33	

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Fee Type	Code #	Current Fee	Proposed Fee (CPI Adjusted)
Specialized reviews and requests	4665-2990	Actual Cost	
Certified Access Specialist Program (CASp) inspection per hour (minimum 1 hour)	4220-2990	$83.00	$85.00
Certified Access Specialist Program (CASp) inspection report per hour (minimum ½ hour)	4290-2990	$42.00	$43.01
Certified Access Specialist Program (CASp) Certificate	4290-2990	$50.00	$51.20
Demolition, per building	4220-2990	$83.00	$85.00
Demolition, per building if a structure pre-measure is requested	4220-2990	$166.00	$170.00
Residential swimming pool, spa, or hot tub plan review, per hour (minimum 1 hour)	4665-2990	$83.00	$85.00
Residential swimming pool or spa permit	4220-2990	$415.00	
Residential swimming pool addition or remodel permit	4220-2990	$249.00	$255.00
Residential spa or hot tub permit (self-contained above ground)	4220-2990	$166.00	$170.00
Commercial swimming pool or spa permit	4220-2990	Based on Valuation	
Residential re-roof permit	4220-2990	$166.00	$170.00
Residential multifamily re-roof permit (per building)	4220-2990	$166.00	$170.00
Commercial re-roof permit	4220-2990	$249.00	$255.00
Window installation or replacement permit (rough frame, and final inspection required)			
Retrofit windows	4220-2990	$83.00	$85.00
New construction windows (flashing, minor siding replacement, etc)	4220-2990	$166.00	$170.00
Residential or commercial building move (site, foundation, electrical, plumbing, mechanical, and final inspection); additional fees may apply	4220-2990	Based on Valuation	

Patio Covers, Decks, and Trellises			
Plan Review (minimum 1 hour)	4665-2990	$83.00	$85.00
Up to 500sq.ft. (wood or metal construction)	4220-2990	$249.00	$255.00
Enclosed up to 500sq.ft. (wood or metal construction)	4220-2990	$332.00	$339.99
In excess of 500sq.ft. (covered or enclosed) additional fee per 100sq.ft. or fraction thereof	4220-2990	$42.00	$43.01
Deck or Trellis (per structure)	4220-2990	$166.00	$170.00
Signs			
Plan Review, per hour (*wall and/or roof mounted*) (minimum 1 hour)	4665-2990	$83.00	$85.00
Plan Review (*freestanding*) (minimum 1 hour)	4665-2990	Based on Valuation	
Additional electrical permit fee for illuminated signs (minimum 1 hour)	4222-2990	$83.00	$85.00
0-100 square feet	4220-2990	$166.00	$170.00
Over 100 square feet	4220-2990	$249.00	$255.00
Cellular Tower			
Plan Review, (minimum 1 hour)	4665-2990	Based on Valuation	
Free standing monopole	4220-2990	$415.00	$420.00
Co-location	4220-2990	$332.00	$339.99
Equipment Container	4222-2990	$166.00	$170.00
Manufactured Buildings			
Application fee	4220-2990	$15.00	$15.36
Plan Review (minimum 1 hour)	4665-2990	$83.00	$85.00
Installation with Standard Plan Approval (SPA)	4220-2990	$332.00	$339.99
Non-Standard Plan Approval (SPA), engineered foundation system	4220-2990	Based on Valuation	
Electrical	4222-2990	$83.00	$85.00
Plumbing	4221-2990	$83.00	$85.00
Mechanical	4225-2990	$83.00	$85.00
Commercial Coach set-up and installation	4220-2990	Based on valuation	

California State 433A & 433B processing fee (per building section)		$11.00	
Master Plan fee	4665-2990	$166.00	$170.00
Electrical Service and/or Sub-Panel Installation			
Up to 325 amperes	4222-2990	$166.00	$170.00
325 to 1,000 amperes	4222-2990	$249.00	$255.00
Over 1,000 amperes	4222-2990	$332.00	$339.99
Plan Review fee (when required), per hour (minimum 1 hour)	4665-2990	$83.00	$85.00
Temporary power pole/service	4222-2990	$166.00	$170.00
Residential backup generator	4222-2990	$166.00	$170.00
Commercial backup generator	4222-2990	$249.00	$255.00
Photovoltaic (PV-Solar) & Alternative Energy Systems			
Residential Photovoltaic & Alternative Energy Systems Plan Review	4665-2990	$83.00	$85.00
Commercial Photovoltaic & Alternative Energy Systems Plan Review (minimum 1 hour)	4665-2990	Based on Valuation	
Residential roof mount; PV panels and equipment only	4222-2990	$166.00	$170.00
Residential ground mount; PV panels and equipment only (minimum 2 hours)	4222-2990	Based on Valuation	
Commercial roof mount; PV panels and equipment only (per each separate array)	4222-2990	$249.00	$255.00
Commercial ground mount; PV panels and equipment only (minimum 3 hours)	4222-2990	Based on Valuation	
Alternative Energy Producing System (wind turbine, methane gas conversion, bio-fuels, etc) (per valuation table)	4222-2990	Based on valuation	
Residential or Commercial Ground Mount Foundation Plan Review	4665-2990	Based on Valuation	
Residential of Commercial Ground Mount Foundation	4220-2990	Based on Valuation	

Miscellaneous Plumbing			
Water heater installation/replacement	4221-2990	$83.00	$85.00
Water softener or reverse osmosis installation/replacement	4221-2990	$83.00	$85.00
Temporary gas release (prior to final inspection) (minimum 1 inspection)	4221-2990	$83.00	$85.00
Above ground propane tank installation/replacement	4221-2990	$166.00	$170.00
In-ground propane tank installation/replacement	4221-2990	$249.00	$255.00
Miscellaneous Mechanical			
Residential HVAC furnace, A/C condenser, *and/or* ductwork	4225-2990	$166.00	$170.00
Commercial HVAC furnace, A/C condenser, *and/or* ductwork	4225-2990	$249.00	$255.00
Prefabricated or metal fireplace (Listed by a recognized agency; EPA phase II approved)	4225-2990	$166.00	$170.00
Masonry with gas fireplace insert (EPA phase II approved)	4225-2990	$166.00	$170.00
Guidelines for determining the valuation of common projects per type of structure shall be based on the actual work valuation but no less than the latest International Code Council based square footage tables.			
California Building Standards Green Fee – Permit Valuation			
$1-$25,000	6202509	$1	
$25,001-$50,000	6202509	$2	
$50,001-$75,000	6202509	$3	
$75,001-$100,000	6202509	$4	
Every $25,000 or fraction thereof above $100,000	6202509	$1	
Miscellaneous Administration Fee(s)			
Deferred Submittal Request (subject to approval by the Building Official)	4665-2990	$83.00	$85.00
Permit Extension Request (subject to approval by the	4665-2990	$83.00	$85.00

Building Official)			
Plan Review Extension Request (subject to approval by the Building Official)	4665-2990	$83.00	$85.00
Re-instate expired permit – ½ of the cost of original permit if permit is older than 24 months; excludes school, fire, and FSA, etc fees) – (subject to approval by the Building Official)	4220-2990	½ the cost of original permit fees	

CODE ENFORCEMENT DIVISION

Code Enforcement Division Inspection/Program Fees			
Vacant Building Monitoring Ordinance Fee (Annual)	4670-1450 CE1	$331.00	$338.99
Multi-Family Inspection Program Fee (per dwelling unit)	4670-1450 CE1	$37.00	$37.89
Property Lien Processing Fee (per property) (1 hour)	4670-1450 CE1	$83.00	$85.00
Multi-Family Inspection Program Extension Request Fee	4670-1450 CE1	$42.00	$43.01
Property Posting Fee	4670-1450 CE1	$83.00	$85.00
Preliminary Title Search Fee (Litigation Guarantee)	4670-1450 CE1	Cost of Title Search from Title Company + 15% Administrative Processing Fee	
Re-inspection Fee	4670-1450 CE1	$83.00	$85.00
Miscellaneous Administrative Code Enforcement Fee (when not listed specifically above) (based on hourly rate; minimum ½ hour)	4670-1450 CE1	$42.00	$43.01

Fee Overview

The Development Services Division is supported by fees collected for services provided. Plan review fees pay for staff time to check plans for code compliance. Permit fees pay for inspection services. All fees are identified in the City of Oroville Master Fee Schedule.

Building permit fees and any required plan review fees are based on the value of the project. Electrical, plumbing, and mechanical fees are based on a percentage of the building permit fee. The determination of value or valuation under any of the provisions of the master fee schedule shall be made by the Building Official and may be adjusted annually.

This booklet was prepared in response to those requests regarding permit fees. Its purpose is to acquaint applicants with various fees and processes involved in obtaining a building permit, whether for a new building, addition, alteration/remodel, or tenant improvement of an existing structure. This recognizes that all possible situations and requirements have been addressed, but it is hoped that the majority of building permit applications have been covered.

Every effort has been made to ensure the accuracy of data presented in this booklet. However, if discrepancies are noted, please call our staff at (530) 538-2425. Fees presented in this booklet are those in effect as of April 22, 2013. All fee estimates are preliminary until plan review is complete. Staff will call you with the final fee quote when your permit is ready to be issued.

Fee Schedule

Building Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "Building Permit" of the Building Permit Valuation Fee Table (minimum $83.00 fee) (minimum $85.00 fee)

Building Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections) (minimum $85.00 fee for one inspection and $170.00 for two inspections)

Electrical Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "12.5%" of the Building Permit Valuation Fee table (minimum $83.00 fee) (minimum $85.00 fee)

Electrical Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections) (minimum $85.00 fee for one inspection and $170.00 for two inspections)

Plumbing Permit Fee
For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "10%" of the Building Permit Valuation Fee table (minimum $83.00 fee) (minimum $85.00 fee)

Plumbing Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections) (minimum $85.00 fee for one inspection and $170.00 for two inspections)

Mechanical Permit Fee
For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "7.5%" of the Building Permit Valuation Fee table (minimum $83.00 fee) (minimum $85.00 fee)

Mechanical Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections) (minimum $85.00 fee for one inspection and $170.00 for two inspections)

Plan Review Fees

Building Plan Review Fee:

- For all buildings, structures, utilities, etc that require plans and plan review by the building division shall use the 65% column.

Disabled Access Plan Review Fee:

- For all building, structures, utilities, etc that require disabled access plans and plan review by the building division shall use the 15% column.

Energy Conservation (Title 24) Plan Review Fee:

- For all buildings, structures, utilities, etc that require energy standard(s) compliance plans and plan review by the building division shall use the 10% column.

Green Building Plan Review Fee:

- For all buildings, structures, utilities, etc that require green building standard(s) compliance plans and plan review by the building division shall use the 15% column.

Based on the ~~2010~~ California Residential Code		**2013**
BUILDING PERMIT FEES		
Total Valuation	**Current Fee**	**Proposed Fee (CPI Adjusted)**
$1.00 to $500.00	$24.00	
$501.00 to $2,000.00	$24.00 for the first $500; plus $3.00 for each additional $100 or fraction thereof, to and including $2,000.00	
$2,001.00 to $40,000.00	$69.00 for the first $2,000.00; plus $11.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.00	
$40,001.00 to $100,000.00	$487.00 for the $40,000.00; plus $9.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.00	
$100,001.00 to $500,000.00	$1,027.00 for the first $100,000.00; plus $7.00 for each additional $1,000.00 or fraction thereof, to and including $500,000.00	
$500,001.00 to $1,000,000.00	$3,827.00 for the first $500,000.000; plus $5.00 for each additional $1,000.00 or fraction thereof, to and including $1,000,000.00	
$1,000,001.00 to $5,000,000.00	$6,327.00 for the first $1,000,000.00; plus $3.00 for each additional $1,000.00 or fraction thereof, to and including $5,000,000.00	
$5,000,001.00 and over	$18,327.00 for the first $5,000,000.00; plus $1.00 for each additional $1,000 or fraction thereof.	
Other Inspections and Fees		

Inspections outside normal business hours (minimum 2 hours)	$83.00 per hour*	$85.00 per hour*
Re-inspection fees assessed under the provisions of Section 6-1.7; 110.7 of the Oroville City Ordinance 1767.	$83.00 per hour *	$85.00 per hour*
Inspection for which no fee is specifically indicated (minimum 1 hour)	$83.00 per hour *	$85.00 per hour*
Additional plan review required due to changes, additions, or revisions to plans (minimum ½ hour)	$42.00 per ½ hr*	$42.50 per ½ hour*
For use of outside consultants for plan review and inspections, or both	Actual Cost**	
Plan Review: When a plan or other data is required to be submitted for review, the plan review fee for each building, structure, utility, etc shall be 65% of the building permit fee shown in the Building Permit Fee Table.		
Disabled Access Review: For the review of California Code of Regulation Title 24 requirements for accessibility for the physically disabled, the fee shall be ~~equal to 15% of the building permit fee as shown in the Building Permit Fee Table.~~		$85.00 per hour*
Energy Conservation Review: For review of California Code of Regulations Title 24 requirements for energy conservation, the fee shall be equal to 10% of the building permit fee as shown in the Building Permit Fee Table.		
Green Building Standards Review: For review of California Code of Regulations Title 24 requirements for green building standards, the fee shall be equal to 15% of the building permit fee as shown in the Building Permit Fee Table.		
*= or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employee involved.		
**=Actual cost includes administrative and overhead costs.		

PLANNING DIVISION

Project Application	Code #	Current Fee	Proposed Fee (CPI Adjusted)
Administrative Permit	4250-1600	$572.00	$585.78
Adult-Oriented Business Fee	4250-1600	$516.00	$528.43

Amendment/Modification Fee (Use Permits, Variances, TSM, etc.)	4250-1600	$1,000.00 (Deposit)	$1,024.09
Annexation	4250-1600	$3,458.00 (Deposit)	$3,541.30 (Deposit)
Appeal to City Council (Discretionary Items)	4250-1600	$1,095.00	$1,121.38
Appeal to City Council (Ministerial Items)	4250-1600	$0.00	$225.00
"Burn-Down" Letter	4250-1600	$66.00	$67.59
Condition Compliance	4250-1600	$500.00 (Deposit)	$512.05 (Deposit)
Development Review Committee	4694-1600	$225.00	$230.42
EIR Deposit	620-2500	$5,000.00 (Deposit)	$5,120.45
Final Map	4696-1600	$1,507.00 (Deposit)	$1,543.30 (Deposit)
Fire Design Review	4280-2000	$434.00	$444.46
General Plan Amendment	4290-1600	$3,854.00 (Deposit)	$3,946.84 (Deposit)
Home Occupation: Low Impact	4250-1600	$118.00	$120.84
Home Occupation: Moderate Impact	4250-1600	$236.00	$241.69
Pre-Application (Initial Project Review)	4694-1600	$225.00	$230.42
Sign Review	4250-1600	$168.38	$172.44
Special Use Permit	4250-1600	$100.00	$102.41 (Deposit)
Specified Plan Amendment	4250-1600	$2,308.39	$2,364.00
Specific Plan Deposit	4250-1600	$3,258.90 (Deposit)	$3,337.41
Tentative Parcel Map	4696-1600	$3,418.00 (Deposit)	$3,500.34 (Deposit)
Tentative Subdivision Map	4696-1600	$3,946.00 (Deposit)	$4,041.06 (Deposit)
Per Resulting Lot Tentative Maps	4696-1600	$20.00	$20.48
Use Permit	4250-1600	$2,822.00 (Deposit)	$2,889.98 (Deposit)
Variance	4250-1600	$2,263.00 (Deposit)	$2,317.52

			(Deposit)
Zone Change	4290-1600	$3,031.00 (Deposit)	$3,104.02 (Deposit)
Zoning/General Plan Compliance Letters	4250-1600	$155.00	$158.73
Assorted Copies	**Code #**	**Current Fee**	**Proposed Fee (CPI Adjusted)**
General Plan Book	4895-1600	$65.00	$66.57
General Plan Map	4895-1600	$10.00	$10.24
Housing Element Book	4895-1600	$17.00	$17.41
Zoning Map	4895-1600	$10.00	$10.24
Zoning Ordinance Book	4895-1600	$20.00	$20.48
Copies	4895-1600	$0.25 per page	$0.26 per page

POLICE DEPARTMENT

Fee Type	Code #	Current Fee	Proposed Fee
Alarm Permit	4670-2500	$28.00	$0.00
Citation Sign Off	4670-2500	$18.00	$0.00
Local Record Review	4670-2500	$36.00	$0.00
Police Report	4670-2500	$18.00	$0.00
CAD Report	4670-2500	$6.00	$0.00
Digital Photographs	4670-2500	$21.00	$0.00
Hourly Rate per Officer	4670-2500	$71.00	$0.00
Hourly Rate per Detective	4670-2500	$80.00	$0.00
VIN Verification	4670-2500	$21.00	$0.00
Vehicle Repossession Release	4670-2500	$22.00	$0.00
Stored Vehicle Release	4670-2500	$123.00	$0.00
Impounded Vehicle Release	4670-2500	$159.00	$0.00

PUBLIC WORKS DEPARTMENT

Fee Type	Code #	Current Fee	Proposed Fee
LAND DEVELOPMENT			$0.00
Abandon Street	001-4670-3000	$727.82	$0.00
Assessment District Setup	Varies	$7,500 Deposit + $20/Lot	$0.00
Certificate of Compliance	001-4670-3000	$342.18	$0.00
Deferred Improvement Agreement	001-4670-3000	$114.06	$0.00
Drainage Impact Fee – Single Family	109-4227-7400	$1,491.55	$0.00
Drainage Impact Fee – Multi Family Per Unit	109-4227-7400	$741.33	$0.00
Drainage Impact Fee - Thermalito	109-4223-7400	See Fee Schedule	
Final Parcel Map Review	109-4664-7400	$1,303.56	$0.00
Final Subdivision Map Review	001-4670-3000	$1,303.56	$0.00
Flood Plain Letter	001-4670-3000	$222.69	$0.00
Grading Permit	001-4692-3000	$179.24 - $540.98	$0.00
Grant of License	001-4670-3000	$157.51	$0.00
Lot Line Adjustment	001-4670-3000	$689.80	$0.00
Parcel Merger	001-4670-3000	$765.84	$0.00
Reversion to Acreage	001-4670-3000	$3,258.90	$0.00
Sewer Connection Impact Fee	104-4621-4550	$1,794 per EDU	$0.00
Sewer Connection Fee - SCOR	6202906	$6,638 Per EDU	$0.00
Sewer Main Tapping Fee	101-4622-4550	$331.32	$0.00
Sewer Service Agreement - Outside	104-4890-4550	$435.00	$0.00
Sewer Service Charges - Monthly	101-4620-4000	$18.11 Per EDU	$0.00
Sewer Service Charges – Monthly - SCOR	101-4620-4000	$8.60 Per EDU	$0.00
Subdivider Agreement	001-4697-3000	$972.24	$0.00
Site Improvements Plan Check	001-4665-3000	1.5% Construction Cost	$0.00
Site Improvement Construction Inspection	001-4691-3000	3.0% Construction Cost	$0.00
Traffic Impact Fee – Single Family – Per Unit	108-4224-7400	$1,579	$0.00
Traffic Impact Fee – Multi Family – Per Unit	108-4224-7400	$1,105	$0.00
Traffic Impact Fee – Non Residential	108-4224-7400	See Fee Schedule	

Transportation Permit	001-4290-3000	$17 - $94	$0.00
ENCROACHMENT PERMIT			
Construction Dumpster	001-4290-3000	$76.04	$0.00
Construction Job Trailer	001-4290-3000	$76.04	$0.00
Disabled Curb Ramp, Each Location	001-4290-3000	$108.63	$0.00
Drainage Inlet, Each Location	001-4290-3000	$108.63	$0.00
Paving,<1000sf.	001-4290-3000	$97.77	$0.00
Sidewalk, Curb & Gutter; Repair<100lf	001-4290-3000	$97.77	$0.00
Sidewalk, Curb & Gutter; New<100 lf	001-4290-3000	$114.06	$0.00
Sidewalk Obstruction, Each Location	001-4290-3000	$97.77	$0.00
Street Repair,<500sf.	001-4290-3000	$97.77	$0.00
Underground Utility,<300lf.	001-4290-3000	$108.63	$0.00
House Relocating/Moving	001-4290-3000	$168.38	$0.00

CITY OF OROVILLE
ORDINANCE NO. 1815

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE UPDATING THE COMMUNITY DEVELOPMENT DEPARTMENT'S PORTION OF THE CITY'S MASTER FEE SCHEDULE; CONSUMER PRICE INDEX ANNUAL ADJUSTMENTS

THE COUNCIL OF THE CITY OF OROVILLE DO ORDAIN AS FOLLOWS:

PURPOSE AND FINDINGS

This Ordinance updates portions of the master fee schedule for the Community Development Department; this includes the Planning Division, Building Division, and Code Enforcement Division fees. The fees set forth in this Ordinance are authorized by Government Code section 66014. The Oroville City Council finds that the cost to the Community Development Department for ministerial and discretionary land use applications should be borne by the person who benefits from the services provided. Therefore, the Oroville City Council finds that the Community Development Department Master Fee Schedule is necessary to recover costs related to ministerial and discretionary land use applications and permits and shall be assessed on all persons requesting such applications and permits.

In adopting this Ordinance, the Oroville City Council finds that the fees charged by this Ordinance are reasonably necessary to recover the City's total cost of providing services related to ministerial and discretionary land use applications and permits.

Section 1 – Community Development Department Master Fee Schedule

A. Applicability: This Section shall apply to any ministerial or discretionary land use permit or application applied for within the incorporated areas of the City of Oroville.

B. Amount of Fee: The amount of fees to be charged is reflected in the following attachments:

- Attachment A - City of Oroville Planning Division Master Fee Schedule
- Attachment B - City of Oroville Building & Code Enforcement Division Master Fee Schedule.

C. Time of Payment: Payment in full of the fees listed in the Master Fee Schedule shall be required at time of project application unless the City Administrator or his/her designee creates a policy for collecting specific fees after project application receipt.

D. Deposit of Fee: The City Administrator is hereby directed to deposit all fees collected as shown in the Community Development Department Master Fee

Schedule into the existing fund accounts established for the fees to be collected. At the discretion of the City Administrator additional fund accounts may be created to provide more efficient or organized accounting of funds collected related to the Community Development Department Master Fee Schedule.

E. Annual Report: The City Administrator or his/her designee shall annually prepare and present a report to the Oroville City Council indicating the amount of revenues generated by the Community Development Department Master Fee Schedule and the expenditures made by the City in the preceding fiscal year.

SEVERABILITY

If any section, sub-section, sentence, clause, or phrase of this Ordinance is held by a court of competent jurisdiction to be invalid, such decision shall not affect the remaining portions of this Ordinance. The Oroville City Council hereby declares that it would have passed this Ordinance, and each section, sub-section, sentence, clause and phrase thereof, irrespective of the fact that one or more sections, sub-sections, sentences, clauses, or phrases be declared invalid.

EFFECTIVE DATE

This Ordinance shall take affect and be in force sixty (60) days after its passage. Additionally, within 15 days after adoption of this Ordinance, the City shall publish a summary of the Ordinance with the names of those City Council members voting for and against the Ordinance and the City Clerk shall post in the office of the City Clerk a certified copy of the full text of the adopted Ordinance along with the names of those City Council members voting for and against the Ordinance.

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PASSED AND ADOPTED by the City Council of the City of Oroville at a regular meeting held this xx day of xxxx, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

_____
Scott E. Huber, City Attorney

ATTEST:

_____
Donald Rust, Acting City Clerk

City of Oroville

CITY ADMINISTRATION
1735 Montgomery Street
Oroville, CA 95965-4897
(530) 538-2535 FAX (530) 538-2426
www.cityoforoville.org

DONALD RUST
ACTING CITY ADMINISTRATOR

PLANNING DIVISION

Project Application	Code #	Current Fee	Proposed Fee (CPI Adjusted)
Administrative Permit	4250-1600	$572.00	$585.78
Adult-Oriented Business Fee	4250-1600	$516.00	$528.43
Amendment/Modification Fee (Use Permits, Variances, TSM, etc.)	4250-1600	$1,000.00 (Deposit)	$1,024.09
Annexation	4250-1600	$3,458.00 (Deposit)	$3,541.30 (Deposit)
Appeal to City Council (Discretionary Items)	4250-1600	$1,095.00	$1,121.38
Appeal to City Council (Ministerial Items)	4250-1600	$0.00	$225.00
"Burn-Down" Letter	4250-1600	$66.00	$67.59
Condition Compliance	4250-1600	$500.00 (Deposit)	$512.05 (Deposit)
Development Review Committee	4694-1600	$225.00	$230.42
EIR Deposit	620-2500	$5,000.00 (Deposit)	$5,120.45
Final Map	4696-1600	$1,507.00 (Deposit)	$1,543.30 (Deposit)
Fire Design Review	4280-2000	$434.00	$444.46
General Plan Amendment	4290-1600	$3,854.00 (Deposit)	$3,946.84 (Deposit)
Home Occupation: Low Impact	4250-1600	$118.00	$120.84

Home Occupation: Moderate Impact	4250-1600	$236.00	$241.69
Pre-Application (Initial Project Review)	4694-1600	$225.00	$230.42
Sign Review	4250-1600	$168.38	$172.44
Special Use Permit	4250-1600	$100.00	$102.41 (Deposit)
Specified Plan Amendment	4250-1600	$2,308.39	$2,364.00
Specific Plan Deposit	4250-1600	$3,258.90 (Deposit)	$3,337.41
Tentative Parcel Map	4696-1600	$3,418.00 (Deposit)	$3,500.34 (Deposit)
Tentative Subdivision Map	4696-1600	$3,946.00 (Deposit)	$4,041.06 (Deposit)
Per Resulting Lot Tentative Maps	4696-1600	$20.00	$20.48
Use Permit	4250-1600	$2,822.00 (Deposit)	$2,889.98 (Deposit)
Variance	4250-1600	$2,263.00 (Deposit)	$2,317.52 (Deposit)
Zone Change	4290-1600	$3,031.00 (Deposit)	$3,104.02 (Deposit)
Zoning/General Plan Compliance Letters	4250-1600	$155.00	$158.73
Assorted Copies	**Code #**	**Current Fee**	**Proposed Fee (CPI Adjusted)**
General Plan Book	4895-1600	$65.00	$66.57
General Plan Map	4895-1600	$10.00	$10.24
Housing Element Book	4895-1600	$17.00	$17.41
Zoning Map	4895-1600	$10.00	$10.24
Zoning Ordinance Book	4895-1600	$20.00	$20.48
Copies	4895-1600	$0.25 per page	$0.26 per page

City of Oroville

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DONALD RUST
ACTING CITY ADMINISTRATOR

BUILDING DIVISION

The minimum permit fee for any single or combination permit is:
($83.00) when one inspection is required
($166.00) when two inspections are required

Miscellaneous Permit Fees

Fee Type	Code #	Current Fee	Proposed Fee (CPI Adjusted)
The following list of various types of fees due when receiving a permit and/or services			
Standard hourly rate		$83.00	$85.00
~~Permit Issuance Fee (per each permit)~~	~~4290-2990~~	~~$15.00~~	~~$15.36~~
~~Plan Retention Fee (per each set of plans)~~	~~4290-2990~~	~~$15.00~~	~~$15.36~~
Technology Cost Recovery Fee to be charged at each permit application and issuance	116-4666-7660	Plan Review Fee x 6% Permit Fee x 6%	
Strong Motion Instrumentation Program (SMIP) Fee			
Residential	6202520	Valuation x .00010	
Commercial	6202520	Valuation x .00021	
Green Building Fee	6202509	$1.00 per $25,000 of the Permit Valuation	
Other Department Fees: Please contact the appropriate departments to determine the applicable fees (Fire, Environmental Health, Public Works, Planning, Local School District, Local Service District, & Feather River Parks & Recreation District)			

Fire Project Review and Inspection Fees			
Administrative fee for all fire project review submittals (sprinklers, commercial kitchen hood extinguishing systems, fire alarm systems, etc) (minimum ½ hour)	4290-2990	$42.00	$43.01
Burn Permit Fee	4280-2000	$10.86	$11.12
Fire Works Permit Administrative Fee (*if processed/issued by the Development Services Department;* minimum 2 hours)	4290-2990	$166.00	$170.00
See the Oroville Fire Department Fee Schedule for a complete list of fees related to fire project review and inspection.			
Development Impact Fees; these fees are applicable for new residential construction, new commercial construction, and additions to existing commercial buildings. See fee table for a complete list of fees.			
Miscellaneous Department Fees			
Business License Occupancy Inspection Fee (minimum 1 hour)	4220-2990	$83.00	$85.00
Business License Occupancy Submittal/Processing Fee (minimum ½ hour)	4290-2990	$42.00	$43.01
First Time Homebuyer's Inspection Fee (minimum 1 hour)	4220-2990	$83.00	$85.00
Re-inspection fee for Business License Occupancy or First Time Homebuyer's Inspection (minimum 1 hour)	4220-2990	$83.00	$85.00
Encroachment Permit Administrative Processing Fee	4290-2990	$15.00	$15.36
Addressing (new or re-addressing), per hour (minimum ½ hour)	4290-2990	$42.00	$43.01
Temporary Certificate of Occupancy	4220-2990	$166.00	$170.00
Certificate of Occupancy Document	4290-2990	$10.00	$10.24
Plan review fee (minimum ½ hour)	4665-2990	$42.00	$43.01
Geotechnical Review Fee (minimum 1 hour)	4665-2990	$83.00	$85.00
Site Inspection (minimum 1 hour)	4220-2990	$83.00	$85.00
Requested Special Inspection per hour or fraction	4220-2990	$83.00	$85.00

thereof (minimum 1 hour)			
Alternative Methods and Materials Review per hour (minimum ½ hour)	4665-2990	$42.00	$43.01
Photocopy of documents fee; 8 ½”x11”= $0.25; 11”x17”= $1.10; 18”x26”= $1.15; 24”x36”= $1.25; 24”x42” and larger= $1.30 (all amounts listed are per sheet copied)	4290-2990	8 ½”x11”= $0.26; 11”x17”= $1.13; 18”x26”= $1.18; 24”x36”= $1.28; 24”x42” and larger= $1.33	

Fee Type	Code #	Current Fee	Proposed Fee (CPI Adjusted)
Specialized reviews and requests	4665-2990	Actual Cost	
Certified Access Specialist Program (CASp) inspection per hour (minimum 1 hour)	4220-2990	$83.00	$85.00
Certified Access Specialist Program (CASp) inspection report per hour (minimum ½ hour)	4290-2990	$42.00	$43.01
Certified Access Specialist Program (CASp) Certificate	4290-2990	$50.00	$51.20
Demolition, per building	4220-2990	$83.00	$85.00
Demolition, per building if a structure pre-measure is requested	4220-2990	$166.00	$170.00
Residential swimming pool, spa, or hot tub plan review, per hour (minimum 1 hour)	4665-2990	$83.00	$85.00
Residential swimming pool or spa permit	4220-2990	$415.00	
Residential swimming pool addition or remodel permit	4220-2990	$249.00	$255.00
Residential spa or hot tub permit (self-contained above ground)	4220-2990	$166.00	$170.00
Commercial swimming pool or spa permit	4220-2990	Based on Valuation	
Residential re-roof permit	4220-2990	$166.00	$170.00
Residential multifamily re-roof permit (per building)	4220-2990	$166.00	$170.00
Commercial re-roof permit	4220-2990	$249.00	$255.00
Window installation or replacement permit (rough frame, and final inspection required)			
Retrofit windows	4220-2990	$83.00	$85.00

New construction windows (flashing, minor siding replacement, etc)	4220-2990	$166.00	$170.00
Residential or commercial building move (site, foundation, electrical, plumbing, mechanical, and final inspection); additional fees may apply	4220-2990	Based on Valuation	
Patio Covers, Decks, and Trellises			
Plan Review (minimum 1 hour)	4665-2990	$83.00	$85.00
Up to 500sq.ft. (wood or metal construction)	4220-2990	$249.00	$255.00
Enclosed up to 500sq.ft. (wood or metal construction)	4220-2990	$332.00	$339.99
In excess of 500sq.ft. (covered or enclosed) additional fee per 100sq.ft. or fraction thereof	4220-2990	$42.00	$43.01
Deck or Trellis (per structure)	4220-2990	$166.00	$170.00
Signs			
Plan Review, per hour (*wall and/or roof mounted*) (minimum 1 hour)	4665-2990	$83.00	$85.00
Plan Review (*freestanding*) (minimum 1 hour)	4665-2990	Based on Valuation	
Additional electrical permit fee for illuminated signs (minimum 1 hour)	4222-2990	$83.00	$85.00
0-100 square feet	4220-2990	$166.00	$170.00
Over 100 square feet	4220-2990	$249.00	$255.00
Cellular Tower			
Plan Review, (minimum 1 hour)	4665-2990	Based on Valuation	
Free standing monopole	4220-2990	$415.00	$420.00
Co-location	4220-2990	$332.00	$339.99
Equipment Container	4222-2990	$166.00	$170.00
Manufactured Buildings			
Application fee	4220-2990	$15.00	$15.36
Plan Review (minimum 1 hour)	4665-2990	$83.00	$85.00
Installation with Standard Plan Approval (SPA)	4220-2990	$332.00	$339.99
Non-Standard Plan Approval (SPA), engineered	4220-2990	Based on Valuation	

foundation system			
Electrical	4222-2990	$83.00	$85.00
Plumbing	4221-2990	$83.00	$85.00
Mechanical	4225-2990	$83.00	$85.00
Commercial Coach set-up and installation	4220-2990	Based on valuation	
California State 433A & 433B processing fee (per building section)		$11.00	
Master Plan fee	4665-2990	$166.00	$170.00
Electrical Service and/or Sub-Panel Installation			
Up to 325 amperes	4222-2990	$166.00	$170.00
325 to 1,000 amperes	4222-2990	$249.00	$255.00
Over 1,000 amperes	4222-2990	$332.00	$339.99
Plan Review fee (when required), per hour (minimum 1 hour)	4665-2990	$83.00	$85.00
Temporary power pole/service	4222-2990	$166.00	$170.00
Residential backup generator	4222-2990	$166.00	$170.00
Commercial backup generator	4222-2990	$249.00	$255.00
Photovoltaic (PV-Solar) & Alternative Energy Systems			
Residential Photovoltaic & Alternative Energy Systems Plan Review	4665-2990	$83.00	$85.00
Commercial Photovoltaic & Alternative Energy Systems Plan Review (minimum 1 hour)	4665-2990	Based on Valuation	
Residential roof mount; PV panels and equipment only	4222-2990	$166.00	$170.00
Residential ground mount; PV panels and equipment only (minimum 2 hours)	4222-2990	Based on Valuation	
Commercial roof mount; PV panels and equipment only (per each separate array)	4222-2990	$249.00	$255.00
Commercial ground mount; PV panels and equipment only (minimum 3 hours)	4222-2990	Based on Valuation	
Alternative Energy Producing System (wind turbine,	4222-2990	Based on valuation	

methane gas conversion, bio-fuels, etc) (per valuation table)			
Residential or Commercial Ground Mount Foundation Plan Review	4665-2990	Based on Valuation	
Residential of Commercial Ground Mount Foundation	4220-2990	Based on Valuation	
Miscellaneous Plumbing			
Water heater installation/replacement	4221-2990	$83.00	$85.00
Water softener or reverse osmosis installation/replacement	4221-2990	$83.00	$85.00
Temporary gas release (prior to final inspection) (minimum 1 inspection)	4221-2990	$83.00	$85.00
Above ground propane tank installation/replacement	4221-2990	$166.00	$170.00
In-ground propane tank installation/replacement	4221-2990	$249.00	$255.00
Miscellaneous Mechanical			
Residential HVAC furnace, A/C condenser, *and/or* ductwork	4225-2990	$166.00	$170.00
Commercial HVAC furnace, A/C condenser, *and/or* ductwork	4225-2990	$249.00	$255.00
Prefabricated or metal fireplace (Listed by a recognized agency; EPA phase II approved)	4225-2990	$166.00	$170.00
Masonry with gas fireplace insert (EPA phase II approved)	4225-2990	$166.00	$170.00
Guidelines for determining the valuation of common projects per type of structure shall be based on the actual work valuation but no less than the latest International Code Council based square footage tables.			
California Building Standards Green Fee – Permit Valuation			
$1-$25,000	6202509	$1	
$25,001-$50,000	6202509	$2	
$50,001-$75,000	6202509	$3	
$75,001-$100,000	6202509	$4	
Every $25,000 or fraction thereof above $100,000	6202509	$1	

Miscellaneous Administration Fee(s)			
Deferred Submittal Request (subject to approval by the Building Official)	4665-2990	$83.00	$85.00
Permit Extension Request (subject to approval by the Building Official)	4665-2990	$83.00	$85.00
Plan Review Extension Request (subject to approval by the Building Official)	4665-2990	$83.00	$85.00
Re-instate expired permit – ½ of the cost of original permit if permit is older than 24 months; excludes school, fire, and FSA, etc fees) – (subject to approval by the Building Official)	4220-2990	½ the cost of original permit fees	

CODE ENFORCEMENT DIVISION

Code Enforcement Division Inspection/Program Fees			
Vacant Building Monitoring Ordinance Fee (Annual)	4670-1450 CE1	$331.00	$338.99
Multi-Family Inspection Program Fee (per dwelling unit)	4670-1450 CE1	$37.00	$37.89
Property Lien Processing Fee (per property) (1 hour)	4670-1450 CE1	$83.00	$85.00
Multi-Family Inspection Program Extension Request Fee	4670-1450 CE1	$42.00	$43.01
Property Posting Fee	4670-1450 CE1	$83.00	$85.00
Preliminary Title Search Fee (Litigation Guarantee)	4670-1450 CE1	Cost of Title Search from Title Company + 15% Administrative Processing Fee	
Re-inspection Fee	4670-1450 CE1	$83.00	$85.00
Miscellaneous Administrative Code Enforcement Fee (when not listed specifically above) (based on hourly rate; minimum ½ hour)	4670-1450 CE1	$42.00	$43.01

Fee Overview

The Development Services Division is supported by fees collected for services provided. Plan review fees pay for staff time to check plans for code compliance. Permit fees pay for inspection services. All fees are identified in the City of Oroville Master Fee Schedule.

Building permit fees and any required plan review fees are based on the value of the project. Electrical, plumbing, and mechanical fees are based on a percentage of the building permit fee. The determination of value or valuation under any of the provisions of the master fee schedule shall be made by the Building Official and may be adjusted annually.

This booklet was prepared in response to those requests regarding permit fees. Its purpose is to acquaint applicants with various fees and processes involved in obtaining a building permit, whether for a new building, addition, alteration/remodel, or tenant improvement of an existing structure. This recognizes that all possible situations and requirements have been addressed, but it is hoped that the majority of building permit applications have been covered.

Every effort has been made to ensure the accuracy of data presented in this booklet. However, if discrepancies are noted, please call our staff at (530) 538-2425. Fees presented in this booklet are those in effect as of April 22, 2013. All fee estimates are preliminary until plan review is complete. Staff will call you with the final fee quote when your permit is ready to be issued.

Fee Schedule

Building Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is "Building Permit" of the Building Permit Valuation Fee Table (minimum $83.00 fee) (minimum $85.00 fee)

Building Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the "Valuation Fee" (minimum $83.00 fee for one inspection and $166.00 for two inspections) (minimum $85.00 fee for one inspection and $170.00 for two inspections)

Electrical Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is “12.5%” of the Building Permit Valuation Fee table (minimum $83.00 fee) (minimum $85.00 fee)

Electrical Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the “Valuation Fee” (minimum $83.00 fee for one inspection and $166.00 for two inspections) (minimum $85.00 fee for one inspection and $170.00 for two inspections)

Plumbing Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is “10%” of the Building Permit Valuation Fee table (minimum $83.00 fee) (minimum $85.00 fee)

Plumbing Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the “Valuation Fee” (minimum $83.00 fee for one inspection and $166.00 for two inspections) (minimum $85.00 fee for one inspection and $170.00 for two inspections)

Mechanical Permit Fee

For new construction, remodel, additions, or tenant improvement for any building or structure where a Building Permit is issued, use the column which is “7.5%” of the Building Permit Valuation Fee table (minimum $83.00 fee) (minimum $85.00 fee)

Mechanical Permit Fee for any other construction work that is not listed, the contract amount will be the valuation and the fee will by the “Valuation Fee” (minimum $83.00 fee for one inspection and $166.00 for two inspections) (minimum $85.00 fee for one inspection and $170.00 for two inspections)

Plan Review Fees

Building Plan Review Fee:

- For all buildings, structures, utilities, etc that require plans and plan review by the building division shall use the 65% column.

Disabled Access Plan Review Fee:

- For all building, structures, utilities, etc that require disabled access plans and plan review by the building division shall use the 15% column.

Energy Conservation (Title 24) Plan Review Fee:

- For all buildings, structures, utilities, etc that require energy standard(s) compliance plans and plan review by the building division shall use the 10% column.

Green Building Plan Review Fee:

- For all buildings, structures, utilities, etc that require green building standard(s) compliance plans and plan review by the building division shall use the 15% column.

Based on the ~~2010~~ California Residential Code		**2013**
BUILDING PERMIT FEES		
Total Valuation	**Current Fee**	**Proposed Fee (CPI Adjusted)**
$1.00 to $500.00	$24.00	
$501.00 to $2,000.00	$24.00 for the first $500; plus $3.00 for each additional $100 or fraction thereof, to and including $2,000.00	
$2,001.00 to $40,000.00	$69.00 for the first $2,000.00; plus $11.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.00	
$40,001.00 to $100,000.00	$487.00 for the $40,000.00; plus $9.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.00	
$100,001.00 to $500,000.00	$1,027.00 for the first $100,000.00; plus $7.00 for each additional $1,000.00 or fraction thereof, to and including $500,000.00	
$500,001.00 to $1,000,000.00	$3,827.00 for the first $500,000.000; plus $5.00 for each additional $1,000.00 or fraction thereof, to and including $1,000,000.00	
$1,000,001.00 to $5,000,000.00	$6,327.00 for the first $1,000,000.00; plus $3.00 for each additional $1,000.00 or fraction thereof, to and including	

	$5,000,000.00	
$5,000,001.00 and over	$18,327.00 for the first $5,000,000.00; plus $1.00 for each additional $1,000 or fraction thereof.	
Other Inspections and Fees		
Inspections outside normal business hours (minimum 2 hours)	$83.00 per hour*	$85.00 per hour*
Re-inspection fees assessed under the provisions of Section 6-1.7; 110.7 of the Oroville City Ordinance 1767.	$83.00 per hour *	$85.00 per hour*
Inspection for which no fee is specifically indicated (minimum 1 hour)	$83.00 per hour *	$85.00 per hour*
Additional plan review required due to changes, additions, or revisions to plans (minimum ½ hour)	$42.00 per ½ hr*	$42.50 per ½ hour*
For use of outside consultants for plan review and inspections, or both	Actual Cost**	
Plan Review: When a plan or other data is required to be submitted for review, the plan review fee for each building, structure, utility, etc shall be 65% of the building permit fee shown in the Building Permit Fee Table.		
Disabled Access Review: For the review of California Code of Regulation Title 24 requirements for accessibility for the physically disabled, the fee shall be ~~equal to 15% of the building permit fee as shown in the Building Permit Fee Table.~~		$85.00 per hour*
Energy Conservation Review: For review of California Code of Regulations Title 24 requirements for energy conservation, the fee shall be equal to 10% of the building permit fee as shown in the Building Permit Fee Table.		
Green Building Standards Review: For review of California Code of Regulations Title 24 requirements for green building standards, the fee shall be equal to 15% of the building permit fee as shown in the Building Permit Fee Table.		
*= or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employee involved.		
**=Actual cost includes administrative and overhead costs.		

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **RICK WALLS, INTERIM CITY ENGINEER**
DONALD RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **REQUEST TO FUND TWO BUDGETARY ITEMS WITH PARK DEVELOPMENT IMPACT FEES**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider 2016/2017 fiscal year budget request from the Parks & Trees Department for a used water truck and new wood chipper to be funded with Park Development Impact Fees.

DISCUSSION

The Park Commission has previously requested a list of Parks and Trees Department Impact Fee funded projects for consideration for 2016/2017 budget inclusion. The 2015/2016 Impact Fee balance is $128,742 as of May 31, 2016.

Impact fee revenue must be spent on new facilities or expansion of current facilities to serve new development. Facilities can be generally defined as capital acquisition items with a useful life greater than five years. Impact fee revenue can be spent on capital facilities to serve new development, including but not limited to: land acquisition, construction of buildings, the acquisition of vehicles or equipment, information technology, software licenses and equipment.[1] The Parks related impact fee funded projects below are proposed for inclusion as budget requests for the 2016/2017 budget process.

On May 9, 2016, the Oroville Park Commission received a list of seven Parks & Trees Department budgetary requests for the 2016/2017 fiscal year. The list was narrowed down to the following two items.

Used Water Truck	$90,000
Wood Chipper	$44,000
TOTAL	**$134,000**

[1] *Willdan Financial Services, Development Impact Fee Report, April 16, 2015*

FISCAL IMPACT

None at this time.

RECOMMENDATION

Provide direction, as necessary.

ATTACHEMENTS

None

OROVILLE CITY COUNCIL
STAFF REPORT

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: DONALD L. RUST, DIRECTOR (530) 538-2433
COMMUNITY DEVELOPMENT DEPARTMENT

RE: DEVELOPMENT AGREEMENT WITH THE ORO DAM AUTO CENTER

DATE: JUNE 7, 2016

SUMMARY

The Council may consider entering into a Development Agreement with Benny Brown's Oro Dam Auto Center for the renovation and expansion of Oroville Toyota, located at 1250 East Oro Dam Boulevard.

BACKGROUND

On May 3, 2016, staff forwarded a request from Benny Brown and Bob Byrd for a waiver of all applicable City fees associated with a renovation/expansion of the Toyota/Chevy dealership, known as the Oro Dam Auto Center. In a letter **(Exhibit A)** received from Mr. Byrd, he has indicated that the anticipated investment for the remodel will be $1.5 million, and will lead to the hire of new employees in sales, services and parts. **Exhibit B** lists the applicable City fees. These fees are preliminary and subject to change based on additional information that is later provided and not considered at this time and/or changes in scope of work.

DISCUSSION

At the May 3, 2016 meeting, Council directed staff to draft a Development Agreement between the City and the representatives of the Oro Dam Auto Center as a mechanism for the City to contribute to the remodel which is viewed as a public benefit for the community. On May 10, 2016, staff met with Bob Byrd and Stan Spring to negotiate the agreement **(Exhibit D)**.

The City believes that the proposed project will be of benefit to the City in the form of increased employment and sales tax revenues. As such, the City desires to assist the Auto Center with the project by way of rebating a portion of Auto Center building permit deposits upon the Auto Center certifying to the City, that certain benchmarks detailed in the Development Agreement have been attained. An initial deposit will be taken and rebates will be issued if/when these benchmarks are attained. If the benchmarks are not met, the City will retain the eligible rebate amount as specified in the Agreement. These benchmarks include:

Benchmark	Eligible Rebate Amount
The Auto Center has committed to utilizing a "Local Contractor" as the prime and/or general contractor for the Project. For purposes of this Agreement, Local Contractor means a contractor with its principal place of business within the City limits.	50%
The Auto Center has committed to hiring additional employees to work at the Auto Center over and above the Auto Center's current number of employees ("Employee Baseline"). Funds will be rebated if the Auto Center hires five (5) full time employees over the Employee Baseline within six (6) months of the issuance of the Certificate of Occupancy for the Project, continue to employ five (5) additional employees over the Employee Baseline for a period of twenty four months from their individual respective hiring dates.	25%
The Auto Center anticipates that the Project will result in increased revenue. Should the Auto Center remit to the City, for the taxable year immediately following the issuance of the Certificate of Occupancy for the Project, an additional twenty five thousand dollars ($25,000) in sales tax over and above the Baseline Amount, another rebate shall apply. Same shall apply for the second year after issuance of the Certificate of Occupancy.	12.5% Year 1 12.5% Year 2

FISCAL IMPACT

Potential rebate of City fees for the renovation and expansion of the Toyota/Chevy dealership, known as the Oro Dam Auto Center, as identified in the attached Development Agreement **(Exhibit D)**.

RECOMMENDATIONS

Adopt Resolution No. 8509 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A DEVELOPMENT AGREEMENT WITH BENNY BROWN'S ORO DAM AUTO CENTER FOR THE RENOVATION AND EXPANSION OF OROVILLE TOYOTA LOCATED AT 1250 EAST ORO DAM BOULEVARD, OROVILLE - (Agreement No. 3180).

ATTACHMENTS

A – Fee Waiver Request
B – Applicable City Fees
C – Resolution No. 8509
D – Agreement No. 3180

City administrator ,Mayor, Council Members

We would like to invest about $1.5 million dollars into the city of Oroville in a complete Remodel of the Toyota/Chevy facility known as Oro Dam Auto Center. This is a Toyota Image USA II facility. Not only will this brighten the look of Oroville with a ultra modern look, but it will also draw many people in from all over butte county to purchase there Toyotas and Chevys and grow the tax base here in Oroville.

The Sales and Service growth will happen as soon as the facility is finished and it will increase the employment opportunities here in Oroville as well, we will need additional employees in sales, service and parts.

This is a very big investment and we still are very cautious to move forward with this. Toyota is wanting this new building in order to stay in Oroville and we want to provide it.

Benny Brown is asking the city of Oroville for assistance in waiving all building permits and fees in order to move on with this project.

He will not move forward without the assistance and this could result in Toyota closing the Oroville point and us selling or renting the property.

We appreciate your assistance.

Thank you

Bob Bry

CITY OF OROVILLE
PLANNING & DEVELOPMENT SERVICES
PERMIT FEE ESTIMATE

CLEAR FORM

DATE: 4/29/2016 PARTY REQUESTING ESTIMATE: Oroville Auto Center

LOCATION OF PROPOSED CONSTRUCTION PROJECT: Oroville Dam Blvd.

ASSESSOR'S PARCEL NUMBER (APN):

TOTAL CONSTRUCTION VALUE: $ 1,500,000.00 (remodel) with 1695 sf addition to existing building

(Valuation based on information given from requesting party and/or from standard cost per sq.ft. values per the current International Code Council Schedule)

BUILDING PERMIT FEES

BUILDING

Permit Issuance Fee	$ 15.00
Permit Fee (based on value)	$ 7,827.00
Building Plan Check Fee (65%)	$ 5,087.55
Title 24 Energy Plan Review Fee (10% of permit fee)	$ 782.70
CALGreen Plan Review (15% of permit fee)	$ 1,174.05
Disable Access Plan Review (15% of permit fee)	$ 1,174.05
Geotechnical Review Fee	$ 83.00
Fire Plan Check Fee (20%)	$ 1,017.51
Fire Inspection Fee	$ 325.00
New Addressing ($42.00) (per building)	$
Total Building Fees	$ 17,485.86

ELECTRICAL

Electrical Fee (12.5% of permit fee)	$ 978.38
Service up to 325 amps ($166.00)	$
Service 325-1000 amps ($249.00)	$
Service over 1000 amps($249.00)	$
Commercial Generator ($249.00)	$
Residential Generator ($166.00)	$
Misc. Electrical ($83.00)	$
Total Electrical Fees	$ 978.38

MECHANICAL

Mechanical Fee (7.5% of permit fee)	$ 587.03
Residential HVAC ($166.00)	$
Commercial HVAC ($249.00)	$
Prefab Metal Fireplace ($166.00)	$
Masonry w/Gas Insert ($166.00)	$
Misc. Mechanical ($83.00)	$
Total Mechanical Fees	$ 587.03

PLUMBING

Plumbing Fee (10% of permit fee)	$ 782.70
Water Heater (Gas or Electric-$83.00)	$
Water Softener/Reverse Osmosis ($83.00)	$
Misc. Plumbing ($83.00)	$
Temporary Gas Release ($83.00)	$
Above Ground Propane ($166.00)	$
In-Ground Propane Tank ($249.00)	$
Total Plumbing Fees	$ 782.70

STATE FEES

Strong Motion Fee	$ 420.00
Green Building Fee	$ 60.00
Total State Fees	$ 480.00

Tech. Cost Recovery Fee (6%) $ 1826.54

SUBTOTAL OF FEES:

(See back of page for impact fees/other applicable fees)

$ 22,140.51

Please keep in mind this is an ESTIMATE of permit fees based on information received from the requesting party. Fees may differentiate at time of plan submittal based on submittal documents and the permit application.

ADDITIONAL FEES

Drainage Fee - ***Thermalito Area Only***
See Public Works Engineering Division Fee Schedule Exhibit B for fees $ n/a

SC-OR Sewer Connection Fee - No. of EDU's 1 6,638.00 per EDU $ 6,638.00

City Tap Connection Fee _____ $331.32 $ n/a

IMPACT FEES

Law Enforcement(Single Family - $466.00) (Multi-Family - $277.00) per unit
(Commercial - $0.12) (Office - $0.16) (Industrial - $0.06) per sq. ft. $ 203.40

Fire Suppression/Protection(Single Family - $578.00)(Multi-Family - $344.00) per unit
(Commercial - $0.34) (Office - $0.45) (Industrial - $0.17) per sq. ft. $ 576.30

Traffic/Circulation Systems Residential Uses
(Single Family - $1,976.00) (Multi-Family - $1,381.00) per unit $ 6,186.75
(Commercial, Office & Industrial Uses- See Exhibit A)

Storm Drainage System (Single Family - $1,491.55) (Multi-Family - $741.33) per unit
(Commercial, Office & Industrial - $0.598) per sq. ft. $ 1,013.61

Sewer Collection Facilities (Single Family & Multi-Family - $1,794.00 per EDU)
(Commercial, Office & Industrial - $1,794.00 per EDU) $ 1,794.00

General Government/Administration(Single Family-$1,135.00)(Multi-Family-$676.00)
(Commercial - $0.30) (Office - $0.39) (Industrial - $0.15) per sq. ft. $ 508.50

Park Development (Single Family - $3,838.00) (Multi-Family - $2,285.00) per unit $ n/a

PUBLIC WORKS FEES

Site Improvement Construction Inspection Fee - (min. $162.95) $ 162.95
3.0% of engineers estimated construction cost

Site Improvement Construction Plan Check Fee—(min. $162.95) $ 162.95
1.5% of engineers estimated construction cost

FIRE DEPARTMENT FEES

Fire Alarm System Plan Review Fee ($323.00) & Inspection Fee ($265.00) $_____

Fire Protection System (Ansul) Plan Review Fee ($226.00) & Inspection Fee ($184.00) $_____

Fire Sprinklers - New Construction - 1-200 sprinklers Plan Review Fees ($226.00) & Inspection Fee ($265.00) & Tenant Improvement 1-50 sprinklers Plan Review Fees ($226.00) & Inspection Fee ($184.00) $_____

SUBTOTAL OF FEES: $ 17,246.46

SCHOOL FEE ***(if applicable, these fees are to be paid prior to Building Permit issuance to district. Contact the School District at (530) 538-2300; Ext. 105 to see if any fees will be applicable to your project)***

FEATHER RIVER RECREATION & PARK DISTRICT (FRRPD) FEE: (per residential unit)
Single Family attached $1,160.00—Single Family detached $1,196.00—Multi-family $1,063.00

Fee Estimate Total (Both Front/Back Page): $ 39,386.97

CITY OF OROVILLE
RESOLUTION NO. 8509

A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A DEVELOPMENT AGREEMENT WITH BENNY BROWN'S ORO DAM AUTO CENTER FOR THE RENOVATION AND EXPANSION OF OROVILLE TOYOTA LOCATED AT 1250 EAST ORO DAM BOULEVARD, OROVILLE

(Agreement No. 3180)

NOW THEREFORE, BE IT HEREBY RESOLVED by the Oroville City Council as follows:

1. The Mayor is hereby authorized and directed to execute a Development Agreement with Benny Brown's Oro Dam Auto Center for the renovation and expansion of Oroville Toyota located 1250 East Oro Dam Boulevard. A copy of the Agreement is attached to this Resolution.

2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting on June 7, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

_____
Scott E. Huber, City Attorney

ATTEST:

_____
Donald Rust, Acting City Clerk

DEVELOPMENT AGREEMENT

This Development Agreement ("Agreement") is made this ___ day of June, 2016 by and between the City of Oroville ("City") and Bob Byrd and Benny Brown dba Benny Brown's Oro Dam Auto Center (collectively "Auto Center"). The City and the Auto Center are collectively the "Parties" to this Agreement and each is, individually, a "Party" to this Agreement.

RECITALS

A. The Auto Center currently owns and operates Oroville Toyota and Oroville Chevy, located at 1250 East Oro Dam Blvd., Oroville, California 95965.

B. The Auto Center desires to renovate and expand Oroville Toyota in order to comply with certain requirements mandated by the Toyota Motor Corporation (the "Project").

C. The Project will require that the City issue certain approvals as well as building and other permits.

D. The City believes that the Project will be of benefit to the City in the form of increased employment and sales tax revenues. As such, the City desires to assist the Auto Center with the Project by way of rebating a portion of Auto Center building permit deposits upon the Auto Center certifying to the City, that certain benchmarks detailed below have been attained.

NOW THEREFORE, in consideration of the mutual covenants and conditions contained herein, the City and the Auto Center hereby agree as follows:

TERMS

1. The Parties to this Agreement hereby incorporate the above-stated Recitals as material terms of this Agreement.

2. Prior to the issuance of any City approvals or permits for the Project, the Auto Center shall deposit with the City the sum of $_____. Of this sum, $_____ will be eligible for rebate from the City back to the Auto Center ("Eligible Amount"). The remaining sum of $_____ is not eligible for any rebate and will be retained by the City. Further, any sums not rebated to the Auto Center due its failure to comply with the conditions set forth in this Agreement shall be retained by the City.

3. The Auto Center has committed to utilizing a "Local Contractor" as the prime and/or general contractor for the Project. For purposes of this Agreement, Local Contractor means a contractor with its principal place of business within the City limits. Should the Auto Center utilize a Local Contractor as the prime and/or general contractor on the Project and certify the same to the City in writing under penalty of perjury, the City will rebate fifty percent (50%) of the Eligible Amount back to the Auto Center within _____ business days of the issuance of a Certificate of Occupancy on the Project and receipt of the written certification. The Auto Center's failure to comply with these terms and conditions will result in the City retaining fifty percent (50%) of the Eligible Amount.

DRAFT

4. The Auto Center has committed to hiring additional employees to work at the Auto Center over and above the Auto Center's current number of _____ employees ("Employee Baseline"). Should the Auto Center hire five (5) full time employees over the Employee Baseline within six (6) months of the issuance of the Certificate of Occupancy for the Project, continue to employ five (5) additional employees over the Employee Baseline for a period of twenty four months from their individual respective hiring dates and certify the same to the City, in writing and under penalty of perjury, the City will rebate back to the Auto Center twenty five percent (25%) of the Eligible Amount within _____ business days from the receipt of the written certification. The Auto Center's failure to comply with these terms and conditions will result in the City retaining twenty five percent (25%) of the Eligible Amount.

5. The Auto Center anticipates that the Project will result in increased revenue. For the taxable year of _____, the Auto Center remitted $_____ in sales tax to the City ("Baseline Amount"). Should the Auto Center remit to the City, for the taxable year immediately following the issuance of the Certificate of Occupancy for the Project ("Year One"), an additional twenty five thousand dollars ($25,000) in sales tax over and above the Baseline Amount, then the City will rebate back to the Auto Center twelve and one half percent (12.5%) of the Eligible Amount within _____ business days from _____. The Auto Center's failure to comply with these terms and conditions will result in the City retaining twelve and one half percent (12.5%) of the Eligible Amount.

6. Should the Auto Center remit to the City, for the taxable year immediately after Year One, an additional twenty five thousand dollars ($25,000) in sales tax over and above the Baseline Amount, then the City will rebate back to the Auto Center twelve and one half percent (12.5%) of the Eligible Amount within _____ business days from _____. The Auto Center's failure to comply with these terms and conditions will result in the City retaining twelve and one half percent (12.5%) of the Eligible Amount.

7. Should a party fail to perform its obligations under this Agreement, the enforcing Party will be entitled to recover all costs associated with such enforcement including, without limitation, reasonable attorneys' fees.

8. Nothing in this Agreement is intended to, nor can it, act as a limitation on the City's present or future exercise of municipal powers in accordance with the California Constitution and applicable law.

9. All communications to either Party by the other Party will be deemed made when received by such party at its respective address as follows:

If to the Auto Center:	If to the City:
Benny Brown's Oro Dam Auto Center	City of Oroville
Attn: _____	Attn: City Administrator
1250 East Oro Dam Blvd	1735 Montgomery Street
Oroville, CA 95965	Oroville, CA 95965

DRAFT

Any such written communications by mail will be conclusively deemed to have been received by the addressee upon deposit thereof in the United States Mail, postage prepaid and properly addressed as noted above. In all other instances, notices will be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this paragraph.

10. Except as expressly provided by this Section, neither Party may transfer, assign or hypothecate its rights under or interest in this Agreement without the written consent of the other. Any attempted transfer, assignment, or hypothecation without such written consent is void and confers no rights upon any third party and constitutes a default. No transfer, assignment or hypothecation releases a Party from its obligations under this Agreement.

11. All the terms, conditions and covenants of this Agreement will inure to the benefit of and be binding upon the Parties' successors and assigns. The provisions of this Section will not be deemed as a waiver of any of the conditions against assignment as set forth herein.

12. This Agreement was drafted in, and will be construed in accordance with the laws of the State of California, and exclusive venue for any action involving this agreement will be in Superior Court of California, County of Butte

13. If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect.

14. This Agreement shall be effective upon its full execution. Each of the undersigned represents that he/she has the authority to bind the Party on whose behalf that he/she has executed this Agreement. The Agreement may be executed in counterparts and in duplicate originals. If so executed, then upon proof of execution of at least one copy, the Agreement shall be effective from the date of the last signature. If executed in duplicate, each duplicate copy shall be valid as an original copy.

15. Time is of the essence for each and every provision of this Agreement.

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DRAFT

16. This Agreement has been jointly negotiated and drafted. The language of this Agreement shall be construed as a whole according to its fair meaning, and not strictly for or against any Party.

ORO DAM AUTO CENTER

By: _____

Its: _____

By: _____
Benny Brown

By: _____
Bob Byrd

CITY OF OROVILLE

By: _____
Linda L. Dahlmeier, Mayor

DRAFT

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR (530) 538-2433**
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **ATTENDANCE TO CALIFORNIA CITY CLERK'S ASSOCIATION – TECHNICAL TRAINING FOR CLERKS, SERIES 400**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider authorizing staff to attend the California City Clerk's Association – Technical Training for Clerks, Series 400 (TTC 400) Election Seminar.

DISCUSSION

As the State of California is in a continual state of change, new legislation is frequently passed that affects cities and requires appropriate measures be enacted at the local level to ensure compliance. Although each jurisdiction is unique, the problems and achievements of one jurisdiction may often be experienced and/or applicable to other jurisdictions facing similar challenges. Statewide conferences allow an opportunity for city staff to learn what others are doing around the state, network, share experiences, and stay current not only on the latest but future legislation and trends that may have an impact on City operations. To ensure the City's Clerk staff remains informed on the latest information and is connected with their counterparts statewide, staff believes this conference is an investment that will help move the City forward with strong and connected leadership.

The California City Clerk's Association –TTC 400 Election Seminar will be held from June 20 – 24, 2016, in Riverside, California. This conference emphasizes on elections, including the Political Reform Act, Initiatives, Referendums and Recalls, Mechanics of Conducting an Election, Election Technology & Systems, Public Speaking and Presentations and Professional Models of a City Clerk. This is the final course required by the International Institute of Municipal Clerks for the current staff member to receive the Certified Municipal Clerks certification.

DESCRIPTION	COST	1 EMPLOYEE
Registration Fee	$ 1,600	$ 1,600
Hotel accommodations	$ 430	$ 430
Meals (Per Diem)	$ 224	$ 224
Travel – Airfare & Shuttle	$ 270	$ 270
Unforeseen Expenses (5%)	$126	$126
TOTAL COST		**$2,650**

FISCAL IMPACT

None. Appropriation of $2,680 is available in the City Clerk's budget: 001-7050-1200

RECOMMENDATIONS

Authorize staff to attend the California City Clerk's Association – Technical Training for Clerks, Series 400 Election Seminar.

ATTACHMENTS

California City Clerk's Association – Technical Training for Clerks, Series 400 (TTC 400) Election Seminar

University of California
Riverside Extension
1200 University Avenue
Riverside, CA 92507

As co-sponsor and host of the TTC program, UCR Extension is part of the 10-campus University of California system and the world's largest and most renowned centers of higher education. UCR provides classroom and double occupancy housing in one building. Each room provides a private bathroom, TV, and free local phone services.

Conveniently Located

Ontario (airport)	25 min.
Los Angeles	60 min.
San Diego	90 min.
Palm Springs	45 min.
San Francisco	7 hrs.
Las Vegas	4 hrs.

Southland Recreation

Disneyland	55 min.
Universal Studios	65 min.
Knotts Berry Farm	45 min.
Mountains	40 min.
Beaches	55 min.

Endorsed by CCAC
Board of Directors

TECHNICAL TRAINING FOR CLERKS • EST. 2002 •

Technical Training for Clerks

c/o Maureen Kane
P.O. Box 52355
Riverside, CA 92517

Technical Training for Clerks

Series 400

June 21-24, 2016

University of California Riverside Extension
1200 University Avenue • Riverside, CA 92507

Welcome from Maureen Kane, TTC Institute Director

Maureen Kane has served as TTC Institute Director since the program was developed in 2002. She is the instructor of record at the University of California Riverside. Maureen was honored to receive the 2013 IIMC Institute Director Award of Excellence in recognition of her contributions to the educational needs of Municipal Clerks and the advancement of the profession. Her focus on personal and professional development has created a "living program" which includes emerging topics and latest skill training.

With a diverse background in municipal and non-profit organizations, Maureen is a frequent trainer and speaker. She is a current and founding board member of the California Ethics and Democracy Project. Maureen served as the Mayor's Chief of Staff in the City of Riverside until May 2015 and was elected to the Riverside City Council from 1993 to 2002. She served as a Board Consultant to the California Air Resources Board from 2004 to 2012.

Her past affiliations include: Member of the National League of Cities Finance, Administration and Intergovernmental Relations Committee, Chair of the League of California Cities Revenue and Taxation Committee, Executive Directorof Continuing Education for Public Officials, President of the California Association of Leadership Programs. She has served as the Board President of a number of non-profit organizations and continues to serve on boards focused on community assets and leadership training. Maureen is a licensed California registered nurse.

Contact for Information:

Maureen Kane & Associates, Inc.
P.O. Box 52355, Riverside, CA, 92517
Phone/Fax: (951) 789-8319
Email: ttcwithkane@aol.com

CCAC Scholarship and Mentor Information:

CCAC Professional Development Director
Dawn G. Abrahamson, MMC
City Clerk of the City of Vallejo
dabrahamson@ci.vallejo.ca.us

The program begins **Tuesday morning, June 21st at 9:00** and ends **Friday, June 24th at 3:30.** Participants earn 30 hours of IIMC course credit (15 points) toward the CMC and COB credential. **Attendance at all sessions is required for course completion credit. There is no provision for partial credit or "make-up" assignments.**

Program fee of $1600 includes: tuition, supplies, parking fee, Tuesday evening reception, Thursday evening banquet and daily breaks, breakfast and lunch. **CCAC and CCBSA members are eligible for a special rate of $1550 if registration fee is paid in full by June 1st.** Registration is on a "first come" basis and closes when capacity is reached.

TTC Series 400 Schedule

401 Professional Ethics

402 Political Reform Act

403 Initiative, Referendum and Recall

404 Mechanics of Conducting Elections

405 Election Technology and Systems

406 Public Speaking and Making Presentations

407 The Clerk as a Professional Model

Participants are responsible for their own housing accommodations. There are a number of hotel facilities within a short distance from the education building.

Optional: 2 units of University Extension credit are available for a fee of $100. Checks must be made payable to: Regents University of California. This fee is payable when you arrive at UCR. Do not mail it with your registration.

Cancellation Policy: No refunds if cancellation is received 2 weeks or less prior to the session. Administrative fee of $100 for all cancellations received more than 2 weeks prior to conference date.

TTC is recognized by the City Clerks Association of California (CCAC) and the California Clerk of the Board of Supervisors Association (CCBSA) as an official training program leading to the professional accreditation of Certified Municipal Clerk (CMC) and Certified Clerk of the Board (CCB).

Technical Training for Clerks is an educational program that addresses basic clerk duties, current trends, issues and challenges. The goal of the program is to increase technical skills while promoting personal and professional growth.

The TTC program is comprised of four sessions offering a variety of courses designed to focus on technical skills and to enhance professional/interpersonal abilities. Each series has a distinct curriculum and adheres to the International Institute of Municipal Clerks core curriculum. **The four TTC Series may be taken in any order. A letter of completion is issued for each 30 hour series. Completion of Series 100, 200, 300 and 400 is required for a certificate of TTC completion from TTC/CCAC/UCR.**

The program is held at the University of California Riverside Extension Center and is an affiliate of the League of California Cities. Our trainers are professional clerks, university instructors and municipal government professionals.

Future Date:

Series 200 September 13-16, 2016

Since it was founded in 2002, over 700 municipal and special district clerks have participated in the TTC program.

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR COMMUNITY DEVELOPMENT**
BOB MARCINIAK, PROGRAM SPECIALIST

RE: **REQUEST FROM THE SALMON FESTIVAL COMMITTEE FOR FUNDING PARTICIPATION IN THE 2016 ANNUAL OROVILLE SALMON FESTIVAL**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider a funding request for shuttle buses, in the amount of $2,500 from the Oroville Salmon Festival Committee (Committee) for the 2016 Annual Oroville Salmon Festival, to be held on September 24, 2016.

DISCUSSION

The Salmon Festival (Festival) has been an annual event for the past twenty years and has attracted thousands of people, both local and out of the area, to the Historic Downtown area. The event was originally started by Freda Flint and several years later Anna Kastner, Manager of the Oroville Fish Hatchery assumed responsibility for coordinating the Festival. At the conclusion of the 2009 Festival, Mrs. Kastner advised the Committee that she would not be able to coordinate future Salmon Festivals. In 2010, the Salmon Festival Committee, through the Oroville Area Chamber of Commerce (Chamber), hired Debra Lucero & Associates as the Event Coordinator which resulted in increased attendance, advertising, branding and a professional coordination of all activities. The Chamber requested and received funding through the Supplemental Benefits Fund and other community participants to pay for the Event Coordinator. Since 2010, the Supplemental Benefits Fund has provided funding directly to Upstate Community Enhancement Foundation, who serves as the Event Coordinator, for the Festival and three other major events in Oroville.

The 2015 Festival had over 20,000 people in attendance that learned about the cultural significance of salmon to the Native American Community, experienced first-hand the salmon operation at the Feather River Fish Hatchery, celebrated and enjoyed events ranging from a sit-down dinner on the shores of the Feather River to a variety of exhibits and street vendors in both the downtown area and at the Feather River Fish Hatchery. The Salmon Court on the levee, which was established in 2012, continues to provide cooking demonstrations, food vendors and entertainment.

The City of Oroville has participated in the Festival, providing in-kind services and for the past several years has also allocated funding for buses which provides a very efficient way to move participants from the remote parking areas to the Feather River Fish Hatchery, Salmon Court at the levee and the activities in the Historic Downtown area. An increase in TOT and sales tax is anticipated on the 2016 Salmon Festival which the Salmon Festival Committee believes will draw in excess of 22,000 participants.

If approved by Council, the funds will be paid, upon presentation of an invoice, directly to the Work Training Center which is the selected busing contractor.

FISCAL IMPACT

None: Appropriation is available in the Community Enhancement budget: 001-7000-1450

RECOMMENDATION

Provide direction, as necessary.

ATTACHMENTS

A – Letter from Oroville Salmon Festival Committee, dated April 20, 2016

Oroville Salmon Festival

April 20, 2016

Dear Mayor Dahlmeier and City Council Members:

Every year, the Oroville Salmon Festival draws thousands of attendees from throughout the state to downtown Oroville with the potential to overwhelm city streets, parking, neighborhoods and businesses. In order to prevent this impact from occurring, free parking at River Bend Park and the Butte County complex on Grand Avenue and Table Mountain Boulevard has been provided offering free shuttle buses to move the thousands of visitors safely into downtown and back to their vehicles.

For this reason, the Oroville Salmon Festival Committee is requesting a contribution of $2,500.00 from the City of Oroville to secure shuttle buses for the 2016 Oroville Salmon Festival on Saturday, September 24, 2016. The buses will be provided and operated by the Work Training Center. This year's hours of operation are from 9:00am - 5:00pm. In 2015 we had an estimated 22,000 attendees to this event.

Due to rescheduling and progressive hours of operation we have been able to reduce cost from $3,000.00 in 2013 to the requested $2,500.00 for this year. In 2016 we are expecting more than 22,000 attendees to the Salmon Festival.

The Oroville Salmon Festival has grown to be Butte County's premier event in the area bringing commerce, tax revenue, civic pride and appreciation for the city. Many of the attendees are from outside Oroville and are able to experience the beauty and the hometown atmosphere the city has to offer. It is in this spirit we wish to make the Salmon Festival experience a safe, positive and fun-filled day showcasing Oroville and the beautiful Feather River and all it has to offer.

Thank You,

Ray Laager
Event Coordinator, Oroville Salmon Festival
Upstate Community Enhancement Foundation

CITY OF OROVILLE
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **SCOTT E. HUBER, CITY ATTORNEY**

RE: **RESCISSION OF AGREEMENT WITH BUTTE COUNTY FOR COLLECTION OF DEVELOPMENT IMPACT FEES FOR JAIL FACILITIES**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider the rescission of an Agreement with Butte County for collection of the County's Jail Facility Development Impact Fee (Jail DIF) on behalf of the County for new residential construction within the City limits.

DISCUSSION

As a result of the 2011 Public Safety Realignment and the population growth of the County, the Butte County Jail has been under significant pressure from overcrowding. This has negatively impacted the cities in the County, especially the City of Oroville, where the main jail facilities are located. As a result, Butte County and the City of Oroville entered into an agreement for the collection of the Jail DIF. Similar agreement were entered into between Butte County and the Town of Paradise, the City of Gridley, and the City of Chico, The City of Oroville adopted the agreement at the March 3, 2015 Council Meeting. A true and correct copy of the Resolutions and the Agreement are attached for your reference.

Following the enactment of the Agreement, several developers initiated litigation challenging the propriety of the Agreement between Butte County and the Cities. Pursuant to the Agreement, Butte County agreed to defend and indemnify the City of Oroville.

To resolve the litigation, Butte County has requested that the City of Oroville (as well as the other cities) rescind the current agreement for the collection of the Jail DIF. While the County may proceed with some alternative action in the near future, rescission of the Agreement is the only action requested at the moment.

FISCAL IMPACT

None.

RECOMMENDATIONS

Adopt Resolution No. 8510 – A RESOLUTION OF THE OROVILLE CITY COUNCIL RESCINDING THE AGREEMENT WITH THE COUNTY OF BUTTE FOR THE COLLECTION OF DEVELOPMENT IMPACT FEES WITHIN THE INCORPORATED AREA OF THE CITY OF OROVILLE FOR JAIL FACILITIES, AS WELL AS RESCINDING RESOLUTIONS 8328 AND 8329 RELATED THERETO – (Agreement No. 3104).

ATTACHMENTS

Resolution No. 8510

Resolution No. 8328

Agreement No. 3104

Resolution No. 8329

CITY OF OROVILLE
RESOLUTION NO. 8510

A RESOLUTION OF THE OROVILLE CITY COUNCIL RESCINDING THE AGREEMENT WITH THE COUNTY OF BUTTE FOR THE COLLECTION OF DEVELOPMENT IMPACT FEES WITHIN THE INCORPORATED AREA OF THE CITY OF OROVILLE FOR JAIL FACILITIES, AND RESOLUTIONS 8328 AND 8329 RELATED THERETO

(Agreement No. 3104)

BE IT hereby resolved by the Oroville City Council as follows:

1. Resolution 8328, Resolution 8329, and the Agreement with the County of Butte for the collection of Development Impact Fees relating to jail facilities are hereby rescinded. Copies are attached hereto as Exhibit "A".

2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on June 7, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

_____
Scott E. Huber, City Attorney

ATTEST:

_____
Donald Rust, Acting City Clerk

CITY OF OROVILLE
RESOLUTION NO. 8328

A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE COUNTY OF BUTTE FOR THE COLLECTION OF DEVELOPMENT IMPACT FEES WITHIN THE INCORPORATED AREA OF THE CITY OF OROVILLE FOR JAIL FACILITIES

(Agreement No. 3104)

BE IT hereby resolved by the Oroville City Council as follows:

1. The Mayor is hereby authorized and directed to execute an Agreement with the County of Butte for the collection of Development Impact Fees relating to jail facilities. A copy is attached hereto as Exhibit "A".

2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on March 3, 2015 by the following vote:

AYES: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier

NOES: None

ABSTAIN: None

ABSENT: None

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

Scott E. Huber, City Attorney

ATTEST:

Randy Murphy, City Clerk

COUNTY OF BUTTE
CONTRACT NO. 4581

AGREEMENT BETWEEN THE CITY OF OROVILLE AND THE COUNTY OF BUTTE FOR THE COLLECTION OF DEVELOPMENT IMPACT FEES

THIS AGREEMENT is made this 3rd day of March, 2015, by and between the County of Butte ("County") and the City of Oroville ("City").

RECITALS:

WHEREAS, the County provides certain public safety services that benefit the residents of both the incorporated and the unincorporated areas of Butte County, including but not limited to incarceration of convicted felons and misdemeanants; and

WHEREAS, the County and City wish to ensure adequate public safety facilities including sufficient jail capacity as population increases due to residential development; and

WHEREAS, the County has prepared a study that identifies the capacity needs of the county jail now and for a period into the future; and

WHEREAS, the County has also prepared a study that reasonably and proportionately relates the cost of jail capacity expansion to residential development in both the unincorporated area of the County and in the incorporated areas of the County and identified the necessary relationships as required by the Mitigation Fee Act (Government Code section 66000 et seq.); and

WHEREAS, the County is currently collecting a Development Impact Fee for Jail Facilities upon new residential development within the unincorporated area of the County in order to mitigate impacts on jail facilities resulting from residential development; and

WHEREAS, the County and the City desire to address the need to mitigate the impact of new residential growth on the County's jail facility in a manner that is fair and equitable to all residents of the County regardless of where they reside; and

WHEREAS, the City finds that residential development within the boundaries of the City contributes to the need for the construction, expansion, and improvement of jail facilities, and that the County has identified said impacts and adopted a development impact fee program for jail facilities that is in conformance with the Mitigation Fee Act; and

WHEREAS, the purpose of this agreement is to provide a means for the County to impose Development Impact Fees for Jail Facilities on residential development projects located within the incorporated area of the City to help ensure that the County can adequately meet the jail facility needs of those who reside at such residential developments;

NOW, THEREFORE, the parties hereby agree as follows:

AGREEMENT

I. **CONDITION PRECEDENT.** As a condition precedent to this Agreement, County shall have entered into similar agreements with the Town of Paradise, City of Chico, City of Gridley and City of Biggs, municipal corporations within the County of Butte, relating to the collection of the County Development Impact Fee for Jail Facilities.

II. **COUNTY FEE.** Subject to the terms and conditions of this Agreement and the provisions of the Chapter 3, Article II of the Butte County Code, the City agrees that the County may impose the Development Impact Fee for Jail Facilities contained in Chapter 3, Article II of the Butte County Code on all residential development projects within its incorporated boundaries.

III. **FEE AMOUNT; ADJUSTMENT OF FEE.** Exhibit A to this Agreement displays the current fee amount by residential development type as of the date of signing. From time-to-time, County may adjust the amount of the Development Impact Fee for Jail Facilities after documenting that there has been an increase in the cost of acquiring and/or developing jail facilities; in all cases, fee amount collected by City on behalf of County shall be that amount identified in Chapter 3, Article II of the Butte County Code.

IV. **COLLECTION OF COUNTY FEE.** City agrees to collect the Development Impact Fee for Jail Facilities on a City-wide basis at any one of the times permitted by Chapter 3, Article II of the Butte County Code:

a. The issuance of a building permit for the construction of any new residential building, or for the change in use of a nonresidential building or mobile home to a residential use;

b. The issuance of an installation or utility connection permit for a mobile home or factory-built home in which such dwelling unit is to be located; or

c. The occupation of such dwelling unit.

City shall transfer to County funds collected pursuant to this agreement on a quarterly basis, beginning after the close of the first entire quarter following the enacting of fee collection.

V. **EXEMPTION FROM FEE.** City agrees to permit exemptions to Fee only in the same manner as County:

a. Where the structure is owned by a governmental agency;

b. Where the structure is a building, or is within a building, which is being reconstructed following damage or destruction by fire or other casualty, or the voluntary demolition thereof, provided that the number of structures or the amount of chargeable space in such reconstructed structure is no greater than the number of structures or the amount of

chargeable space in the structure prior to such damage, destruction or demolition;

c. Where the structure is a temporary mobile home as described in Butte County Code Section 24-295.

VI. EFFECTIVE DATE. City shall begin collecting Development Impact Fees for Jail Facilities sixty (60) days from the satisfaction of the condition precedent set forth in Section I of this Agreement.

VII. SOLE AND EXCLUSIVE METHOD. This Agreement shall be the sole and exclusive method for imposing and adjusting County Development Impact Fees for Jail Facilities within the incorporated area of the City. The County shall not attempt to impose or collect any Development Impact Fees for Jail Facilities except in accordance with the terms and provisions of this agreement.

VIII. TERMINATION. This Agreement shall remain in effect for ten years after the agreement is signed; provided, however, City may terminate this Agreement at any time with a 60 day written notice to County if County increases the Development Impact Fee for Jail Facilities without City's prior written consent.

IX. INDEMNIFICATION. Pursuant to Government Code section 895.4, the County agrees to defend, indemnify and hold harmless the City and its elected officials, officers, employees, agents and volunteers from and against any and all claims, damages, demands, losses, defense costs, expenses (including attorneys' fees) and liability of any kind or nature arising out of or alleged to arise out of the performance of this Agreement. In carrying out its obligations under this Section VIII, the County may use legal counsel of its choice.

X. APPLICABLE LAW AND FORUM. This Agreement shall be construed and interpreted according to California law and any action to enforce the terms of this Agreement for the breach thereof shall be brought and tried in the County of Butte.

XI. SUCCESSORS AND ASSIGNS. This Agreement is binding upon and shall inure to the benefit of the parties hereto and their respective representatives, heirs, predecessors, affiliated entities, transferees, assigns and successors in interest.

XII. ATTORNEYS' FEES AND COSTS. In the event of future litigation to enforce this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees and costs.

XIII. SEVERABILITY. Should any paragraph, clause or provision of this Agreement be construed to be against public policy or determined by a court of competent jurisdiction to be void, invalid or unenforceable, such construction and decisions shall affect only those paragraphs, clauses or provisions so construed or interpreted, and shall in no event affect the remaining paragraphs, clauses or provisions of this Agreement, which shall remain in force.

XIV. NO THIRD PARTY BENEFICIARIES. This Agreement is not intended to, and will not be construed to, create any right on the part of any third party to bring an action to enforce any of its terms.

XV. ENTIRE AGREEMENT; MODIFICATION. This Agreement is the entire Agreement between the parties with respect to the subject matter hereof and

supersedes all prior and contemporaneous oral and written agreements and discussions. This Agreement shall not be amended, except in a writing that is executed by authorized representatives of both parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first set forth above.

COUNTY OF BUTTE
R 41581
CONTRACT NO.

Doug Teeter, Chair
Butte County Board of Supervisors

4-21-15
Date

Linda L. Dahlmeier, Mayor
City of Oroville

03.03.2015
Date

Randy Murphy, City Clerk
City of Oroville

3/3/15
Date

Approved as to Form:
City Attorney

By:

Date 3/3/15

Reviewed for Fiscal Control,
Subject to Budgetary Appropriation
Butte County Auditor-Controller

By:

Date 3/17/15

Approved as to Form:
County Counsel

By:

Date 3-18-15

AGREEMENT NO. 3104

EXHIBIT A

Amount of Impact Fees for Jail Facilities as of the date of Signing:	
Dwelling Unit Type	Fee
Single-Family	$455.89
Multifamily	$363.63
Mobile Home	$372.22

Butte County Administration Paul Hahn, Chief Administrative Officer

25 County Center Drive, Suite 200
Oroville, California 95965

T: 530.538.7631
F: 530.538.7120

buttecounty.net/administration

Members of the Board
Bill Connelly | Maureen Kirk | Steve Lambert | Doug Teeter | Larry Wahl

May 28, 2015

Jamie Hayes
Assistant City Clerk
City of Oroville
1735 Montgomery Street
Oroville, CA 95965-4897

RE: Jail Impact Fee Agreement

Dear Ms. Hayes,

Enclosed please find a fully executed copy of the Agreement Between the City of Oroville and the County of Butte for the Collection of Development Impact Fees. We appreciate working with the City of Oroville on this process. Since the Agreement with the City of Oroville was approved in March, the County has been able to successfully work with the City of Chico as well. We anticipate working with the final jurisdictions, Gridley and Biggs, during June. We anticipate wrapping up the consideration process with all of the jurisdictions sometime in July. Please let me know if you have any questions, or are in need of any additional information.

Sincerely,

Jennifer Macarthy
Deputy Administrative Officer
Community and Economic Development

cc: Don Rust, Interim City Administrator

CITY OF OROVILLE
RESOLUTION NO. 8329

A RESOLUTION OF THE OROVILLE CITY COUNCIL APPROVING A 10% ADMINISTRATIVE FEE RELATED TO THE COLLECTION OF BUTTE COUNTY DEVELOPMENT IMPACT FEES FOR ITS JAIL FACILITIES

BE IT hereby resolved by the Oroville City Council as follows:

1. The Council hereby approves a 10% Administrative Fee to be added to the collection of Jail Impact Fees relating to the Agreement between the City of Oroville and the County of Butte.

2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on March 3, 2015 by the following vote:

AYES: Council Members Berry, Del Rosario, Hatley, Pittman, Simpson, Vice Mayor Wilcox, Mayor Dahlmeier

NOES: None

ABSTAIN: None

ABSENT: None

Linda L. Dahlmeier, Mayor

APPROVED AS TO FORM:

Scott E. Huber, City Attorney

ATTEST:

Randy Murphy, City Clerk

OROVILLE CITY COUNCIL
STAFF REPORT

TO: **MAYOR AND CITY COUNCIL MEMBERS**

FROM: **DONALD RUST, DIRECTOR (530) 538-2433**
COMMUNITY DEVELOPMENT DEPARTMENT

RE: **REQUEST FOR JANITORIAL SERVICES AT CITY HALL**

DATE: **JUNE 7, 2016**

SUMMARY

The Council may consider a request from staff for contracting janitorial services at City Hall.

DISCUSSION

For the past several years there has not been janitorial services contracted for City Hall. Staff members have tried to keep the premises clean and presentable, however they are not professional office cleaners and as such, the cleaning is not consistently accomplished. On a few occasions SWAP workers or special program workers have been used. Once again, that has proved not to be satisfactory. On October 7, 2015, an Request for Proposals (RFP) was issued for janitorial cleaning service bids at City Hall and the Oroville Public Safety Facility. Three companies attended a mandatory walk-though of both buildings and bids were received from Pro-Line Cleaning Services, Inc. and Ultimate Building Maintenance, Inc. After the bids were received Public Safety Director, Bill LaGrone, determined that the Oroville Public Safety Department would continue self-cleaning and using SWAP workers.

On May 12, 2016, the bidding companies were contacted and asked to provide a bid for services, two days per week at City Hall only. The bid from Pro-Line Cleaning Services, Inc. was $1,125 monthly ($13,500 annually), and Ultimate Building Maintenance, Inc. was $990 monthly ($11,800 annually).

Staff recommends contracting with Ultimate Building Maintenance, Inc., the lowest responsible bidder, in an amount not to exceed $11,800 annually.

FISCAL IMPACT

Appropriations would need to be increased in the budget for City Hall: 001-1300-1300

RECOMMENDATION

Provide direction, as necessary.

ATTACHMENTS

A - RFP for Janitorial Services at City Hall and the Oroville Safety Center
B - Pro-line Cleaning Services, Inc. – City Hall Only (2 days per week)
C - Ultimate Building Maintenance, Inc. – City Hall Only (2 days per week)

REQUEST FOR PROPOSALS
PROFESSIONAL
CLEANING SERVICES

The City of Oroville is soliciting proposals to perform janitorial cleaning services in two City buildings. Services shall be performed on a three times weekly basis. The two buildings to be cleaned are City Hall and the City of Oroville Public Safety Center.

Interested parties are directed to the following link located on the City of Oroville web page under Doing Business, RFP, RFQ, Public Bids, which has complete details regarding the cleaning requirements, applicant qualifications, insurance requirements, and specific application requirements
http://www.cityoforoville.org/index.aspx?page=257.

Released October 7, 2015

Mandatory Walk-thru of facilities 9:00 A.M. Thursday, November 5, 2015

Bid/application proposals due no later than 3:00 P.M. Thursday, November 19, 2015.

CITY OF OROVILLE
REQUEST FOR PROPOSALS (RFP)

PROFESSIONAL CLEANING SERVICES

October 7, 2015

CITY HALL CLEANING REQUIREMENTS

MW = Monday and Wednesday
S = Saturday
Monthly = Last Wednesday of each Month
Bi-Annually = Last Wednesday of the Month in June and November

PLEASE INITIAL YELLOW BOXS IF YOU UNDERSTAND THE SCOPE OF WORK.

AREA	TASK	MW	S	MONTHLY	BI-ANNUALLY	INITIAL BOX
Floors (Carpeted Areas)	Vacuum		X			
	Spot Clean			X		
	Steam Clean	N/A	N/A	N/A	N/A	
Floors (Hard Surfaces) Base Boards, Tile, etc	Wet Mop, Clean & Sanitize		X			
Vertical Surfaces (Walls + Ceiling)	Dust & Web Removal		X			
	Spot Clean		X			

PROPOSAL CERTIFICATION FORM

PROFESSIONAL CLEANING SERVICES

NOTE: PLEASE ENSURE THAT ALL REQUIRED SIGNATURE BLOCKS ARE COMPLETED. FAILURE TO SIGN THIS FORM WILL RENDER YOUR PROPOSAL INVALID.

Issue Date:	**October 7, 2015**
Issuing Agent:	City of Oroville 1735 Montgomery Street Oroville, CA 95965
Proposal Due Date:	**November 19, 2015 @ 3pm**
Proposal Directed To:	Bob Marciniak, Program Specialist
Number of Proposal Copies:	1 Original & 1 Electronic Copy (Disk or USB Flash Drive)

In compliance with this Request for Proposal and to all conditions imposed herein, the undersigned offers and agrees to furnish the services in accordance with the attached signed proposal or as mutually agreed upon by subsequent negotiation. By signature hereto, the proponent certifies that all representations and certifications contained in its proposal are complete and accurate as required.

Name of Firm:	
Address of Firm:	
Contact Name:	
Signature:	
Title:	
Date:	
Phone Number:	
Alternate Phone Number: (optional)	
Fax Number:	
Federal Employee ID Number: (if applicable)	

AREA	TASK	MW	S	MONTHLY	BI-ANNUALLY	INITIAL BOX
Glass (Front Doors & Windows)	Clean Interior & Exterior, Dust Sills	X	X			
Glass (Interior & Exterior)	Clean and Dust		X			
Entry Ways (Entrances and Exits in Front of Bldg)	Sweep & Debris Removal	X	X			
Restrooms (Fixtures)	Clean & Sanitize	X	X			
Restrooms (Walls)	Clean & Sanitize	X	X			
Restrooms (Floors)	Clean & Sanitize	X	X			
Restrooms (Dispensers and Toilet items)	Clean & Sanitize, refill	X	X			
Restrooms (Mirrors)	Clean & Sanitize	X	X			
Work Areas (Wastebaskets)	Empty/replace with Liners	X	X			
Work Stations (Surfaces & Counters)	Dust/Web Removal		X			

AREA	TASK	MW	S	MONTHLY	BI-ANNUALLY	INITIAL BOX
Break Room (Wastebaskets)	Empty &Replace Liner	X	X			
Council Chambers (Horizontal Surfaces)	Clean & Sanitize		X			
Council Chambers (Chairs, Benches)	Clean & Vacuum	X				
Council Chambers (Wastebaskets)	Empty & Replace Liners	X				
Council Chambers (Walls)	Dust & Web Removal			X		
City Hall Plants	Dust & Web Removal			X		
Replace Florescent Light bulbs When Needed		N/A	N/A	N/A	N/A	

PUBLIC SAFETY DEPARTMENT FACILITY CLEANING REQUIREMENTS

MW = Monday, Wednesday
S = Saturday
Monthly = Last Friday of each Month
Bi-Annually = Last Friday of the Month in June and November

PLEASE INITIAL YELLOW BOXS IF YOU UNDERSTAND THE SCOPE OF WORK.

AREA	TASK	MW	S	MONTHLY	BI-ANNUALLY	INITIAL BOX
Floors (Carpeted Areas)	Vacuum		X			
	Spot Clean		X			
	Steam Clean	N/A	N/A	N/A	N/A	
Floors (Hard Surfaces) Base Boards, Tile, etc	Wet Mop, Clean & Sanitize	X				
Vertical Surfaces (Walls + Ceiling)	Dust & Web Removal		X			
	Clean Doors & Windows Sills		X			

AREA	TASK	MW	S	MONTHLY	BI-ANNUALLY	INITIAL BOX
Conference Rooms (Walls and Ceiling)	Dust/Web Removal		X			
Conference Rooms (Tables)	Clean & Sanitize	X				
Conference Rooms (Chairs)	Clean & Vacuum		X			
Conference Rooms (Wastebaskets)	Empty, replace Liners	X				
Break Room (Horizontal Surfaces)	Clean & Sanitize		X			
Break Room (Sink and Microwave, and Appliances)	Clean & Sanitize	X				
Break Room (Tables)	Clean & Sanitize	X	X			
Break Room (Chairs)	Clean & Vacuum		X			

IV. CONTRACTOR QUALIFICATIONS & BACKGROUND

Contractor must provide the following information about their company so that the City can evaluate the Contractor's ability to support commitments set forth in the response to the RFP. The City, at its discretion, may require a Contractor to provide additional documentation to support and/or clarify requested information.

The Contractor should describe the company's background including:

- How long the company has been in business
- A brief description of the company, including past history, present status, future plans, etc.
- Note any parent/subsidiary relationships
- Note any name changes/acquisitions
- Company size and organization
- Total number of employees. Number of full-time and part-time employees; Number of technical staff and certifications
- A résumé and contact information for the Supervisor/Principal Manager
- Provide background and experience levels of those employees that will be assigned to this project

The Contractor shall maintain a well-trained and adequate staff at all times to ensure a high quality-cleaning program.

The Contractor shall provide competent and adequate supervision as necessary to satisfy the requirements and specifications of the proposal. The supervisor shall cooperate fully with the representatives of the City and shall be available for inspections of the building at times other than requested working hours upon request.

All employees of the Contractor assigned to the locations shall be appropriately attired and have proper identification displayed at all times.

Any employee whose moral conduct, behavior or appearance is unsatisfactory will be brought to the Contractor's attention for appropriate action, up to and including discharge.

All employees of the contractor, including the contractor, assigned to tasks at these locations, including periodic assignments, must have on file with the city a criminal record check and fingerprinting conducted per industry standards by the Police Department. No contracted employee with a misdemeanor and/or felony conviction will be allowed to work at the City buildings. In addition to a criminal background check, the contractor and its employee(s) shall sign a confidentially statement.

The Contractor must give the City a list of employees assigned to each location, area of responsibility and their approved background checks prior to commencement of any work. The employee list should include possible floater, replacement and substitute employees. All temporary employees, floater, replacement, and/or substitute employees shall also have background checks conduct per industry standards by the Oroville Police Department. This list shall be updated as employees are hired or terminated.

Doors to all storage, supply and closet areas are to remain closed when unattended and at the end of each work day.

Contracted employees shall not have relatives or other personal visitors at the work site.

All lost and found articles recovered by contracted employees must be immediately turned in to the City.

Any damage to City property caused by the Contractor, its agents or employees shall be repaired so that the properties are in good working condition as found. All repairs will be completed at no cost to the City. All damages should be reported immediately.

CONSERVATION OF ENERGY:

Every effort shall be made to conserve energy whenever possible throughout the cleaning schedule. Lighting in offices, meeting rooms and restrooms should be turn off as cleaning is completed. No external doors shall be propped opened especially when heating and cooling systems are operating.

WORK SCHEDULE:

All work contained in this proposal will be performed during the hours specified in the schedule detailed below. Note: TBD allows the applicant to select the best time to provide the service(s) that are detailed on pages 6-8 and 10-13.

Should cleaning personnel be absent and a floater, replacement, or substitute employee cannot be placed, there will be a deduction to the monthly payment to the Contractor.

	City Hall	Safety Center
Monday	TBD	TBD
Tuesday	N/A	N/A
Wednesday	TBD	TBD
Thursday	N/A	N/A
Friday	N/A	N/A
Saturday	TBD	TBD

V. SUBMITTAL REQUIREMENTS

PROPOSAL FORMAT AND CONTENTS

The City of Oroville reserves the right to reject any and all proposals submitted, to request clarification of services submitted, to request additional information from competitors, and to waive any irregularity in the proposal and review process.

BID SUBMITTAL INFORMATION

The proposal will also provide the following information: name, title address, and telephone number of the individual with authority to bind the company and also who may be contacted during the proposal evaluation period. The proposal shall be signed by an official authorized to bind the Contractor and shall not contain a statement to the effect that the proposal is a firm offer for at least a sixty (60) day period.

Proposals shall be submitted in a sealed envelope. The envelope shall contain the proposed work to be completed by the Contractor. This envelope shall be clearly marked with the name and address of the business in the upper left hand corner and in the lower left hand corner mark "**PROFESSIONAL CLEANING SERVICES**". The lower right hand corner of the envelope is to be marked as "PROPOSAL." All proposals must be submitted in hard copy to the City of Oroville.

These sealed proposals will be accepted until the time given within this document at the location stipulated in this document. Any proposals not received by that time at that location will be removed from consideration. Any proposal which does not conform to these requirements in their entirety will be removed form consideration.

PROPOSAL CERTIFICATION FORM

The prospective Contractor's proposal shall include an executed Proposal Certification Form. The Proposal Certification Form is located at the start of this RFP.

TIME ALLOCATION

Provide a basic estimate of the total person-hours expected to be required to perform each task contemplated for the project, and breakdown of the employees and professionals to be assigned to the tasks. The Contractor must provide a comprehensive fee schedule for all personnel which may be used in the course of the work, including Sub-Contractors (if any), and all other costs that may be applicable to any necessary extra services.

Ultimate Building Maintenance

598 GARDEN HWY, SUITE 5
YUBA CITY, CA. 95991
(530) 671-1564, FAX (530) 673-2890

Revised Proposal City of Oroville City Hall Facility May 13,2016

Janitorial Services City of Oroville

After understanding terms, conditions & requirements for Janitorial services
UBM is positive to take all listed care-taking responsibilities and committed to complete them in a very organized and distinctive way.
Staff for your projects is experienced in comparable size and complexity .

UBM will provide the following

Section (A)
* Trained and Bonded Staff to perform all listed duties
* Quality Control Supervision
* $ 2 Million Insurance Coverage
* Workers Compensation Coverage

Our company holds excellent standing in Insurance, Bonds and Workers Comp

Section (B)
Supplies: Chemicals and Equipment

- Supply Commercial Equipment and Tools for Cleaning
- Supply Environmentally Friendly Chemicals for Cleaning
- Supply big Garbage bags (40 x 48) for all trash Collection

PRICING ARRANGEMENTS City Hall Facility

Monthly Janitorial Services Charge : $ 990 for City Hall
Two Days Per week services Monday and Friday - ***as requested***

City of Oroville Valued Customer, **15 % Discount** is applied to the Quote.

* The Contract based on **Quality Service** with **No** requirement of time bound Agreement.

*Should it be necessary to add, delete or deviate from attached services, the Quote is **negotiable**

Thank You
Sincerely,
Roger Toor – *Operations Director*
Ultimate Building Maintenance Inc
598 Garden Hwy Suite 5
Yuba City CA 95991
(530)671-1564

Bob Marciniak

From: Karen Clifton <prolineclean@att.net>
Sent: Saturday, May 14, 2016 1:22 PM
To: Bob Marciniak
Subject: RE: City of Oroville

Our bid proposal for the City Hall alone would be $1125.00

Thank you,
Karen

From: Bob Marciniak [mailto:bmarciniak@cityoforoville.org]
Sent: Thursday, May 12, 2016 11:18 AM
To: Karen Clifton <prolineclean@att.net>
Subject: FW: City of Oroville

Hello, a decision has still not been made regarding the RFP that you responded to several months ago. Budget issues have complicated the decision and I have been asked to see if you could provide a price for the following:

City Hall only
Wednesday and Saturday or Monday and Friday
The specs previously provided would remain the same

Thank you & we look forward to your reply. Bob Marciniak

Bob Marciniak
CITY OF OROVILLE / PROGRAM SPECIALIST
Supplemental Benefits Fund & Community Relations
1735 Montgomery Street Oroville, CA 95965
(Direct) 530-538-2518 (FAX) 530-538-2468

Click on the following link for drought tips: http://saveourwater.com/

Visit one of Oroville's great museums, more information at: http://www.cityoforoville.org/index.aspx?page=126

Save a tree. Don't print this e-mail unless it's really necessary

This message may contain information and attachments that are considered confidential and are intended only for the use of the individual or entity addressed above. If you are not the intended recipient, then any use, disclosure, or dissemination of this information is prohibited. If you have received this message in error, please notify the original sender by telephone or by return email immediately. In addition, please delete this message and any attachments from your computer. Thank you.

City of Oroville
MAY 18 2016
Administration

Notice of Time Extension for Public Review for the
Draft Environmental Impact Statement/Environmental Impact Report for the Butte Regional Conservation Plan

This notice announces a time extension for the public review of the draft Environmental Impact Statement/Environmental Impact Report (EIS/EIR) for the joint Habitat Conservation Plan/Natural Communities Conservation Plan for western Butte County, known as the Butte Regional Conservation Plan (BRCP), for public review and comment. This notice is provided pursuant to noticing requirements found in the California Environmental Quality Act (CEQA) (Public Resources Code Sec. 21092), and the State CEQA Guidelines (Guidelines Sec. 15087).

PROJECT DESCRIPTION: The Butte County Association of Governments (BCAG) and the U.S. Fish and Wildlife Service (Service) are preparing a joint Environmental Impact Statement/Environmental Impact Report (EIS/EIR) on the Butte Regional Conservation Plan (BRCP) for western Butte County, including the western lowlands and foothills of Butte County. This project is a comprehensive, regional plan designed to provide long-term conservation and management of natural communities, sensitive species, and the habitats upon which those species depend, while accommodating other important uses of the land. The BRCP serves as a habitat conservation plan (HCP) pursuant to the federal Endangered Species Act (ESA), and a natural community conservation plan (NCCP) under the California Natural Community Conservation Planning Act (NCCPA). The BRCP addresses state and federal endangered species compliance requirements for the County of Butte and the cities of Oroville, Chico, Biggs, and Gridley (Local Agencies), BCAG, the California Department of Transportation District 3 (Caltrans), Western Canal Water District, Biggs West Gridley Water District, Butte Water District, Richvale Irrigation District, and the BRCP Implementing Entity that will be established to implement the BRCP (Permit Applicants) for activities and projects in the BRCP Plan Area that they conduct or approve.

The purpose of this EIR/EIS is to inform agency decision makers and the public regarding the anticipated significant environmental effects of the proposed project, potential measures to mitigate these significant effects, and reasonable alternatives that could reduce the significant environmental impacts of the proposed project to a less-than-significant level. The EIS/EIR evaluates the potential impacts of approval of the BRCP, including issuance of endangered species permits by USFWS and CDFG, and adoption of an implementing agreement for the proposed BRCP and other alternatives, including the no-action alternative.

PROJECT IMPACTS: The EIR/EIS identified less-than significant impacts or no impacts for the following resources under all the alternatives: cultural resources; geology, soils, and mineral resources; paleontological resources; socioeconomics; and land use. The BRCP Plan Area covers western Butte County; as such, the County contains known hazardous waste facilities, properties, and disposal sites, as enumerated under Section 65962.5 of the Government Code pertaining to hazardous wastes. The project is not expected to have impacts on these resources. The following non-biological resources have impacts that will be significant and unavoidable under all the alternatives: agricultural resources, hydrology, water resources and water quality; noise, recreation, open space and visual resources; transportation; population and housing; and environmental justice. The project will have significant and unavoidable impacts and adverse effects on biological resources under the no-action alternative, and less-than-significant impacts under the other three alternatives described in the EIR/EIS.

COMMENT DEADLINE:

Comment period opened: November 18, 2015
Comment period will close: June 8, 2016

Information, written comments, or questions related to the draft BRCP and/or the draft EIS/EIR should be submitted on or before June 8, 2016. All comments received, including names and

addresses of commenters, will become part of the official administrative record and will be made available to the public. Written comments should be directed to: Chris Devine, Planning Manager, Butte County Association of Governments, 326 Huss Drive, Suite 150, Chico, CA 95928, facsimile (530) 879-2444. Email: cdevine@bcag.org.

DOCUMENT AVAILABILITY:
Copies of the draft BRCP and draft EIS/EIR are available from the BRCP website: www.buttehcp.com. In addition, copies of all documents are also available for public review during normal business hours at the following locations:

- Butte County Association of Governments (BCAG) office, 326 Huss Drive, Suite 150, Chico, CA 95928.
- Butte County Public Library Branches:
    - Biggs Branch Library, 464A B Street, Biggs, CA 95917
    - Chico Branch Library, 1108 Sherman Ave, Chico, CA 95926
    - Gridley Branch Library, 299 Spruce Street, Gridley, CA 95948
    - Oroville Branch Library, 1820 Mitchell Ave, Oroville, CA 95966

PUBLIC MEETINGS: Three public meetings have been held to provide an overview of the BRCP and EIS/EIR, and obtain written and/or verbal comments on these documents.

Oroville Area
CHAMBER of COMMERCE

1789 Montgomery Street | Oroville, CA 95965
www.orovillechamber.net
(530) 538-2542

Wednesday, May 18, 2016

City Administration
City of Oroville
1735 Montgomery St.
Oroville, CA 95965

Greetings, City!

The Oroville Area Chamber of Commerce is thankful to have you as a valued member. As part of our strategy to continually **advocate, connect** and **promote** for our members, we are excited to announce a major change here at the Chamber coming in June. We are writing this letter to give you an overview of what to expect and how these changes will affect your business.

The Oroville Chamber is committed to doing what it takes to strengthen our community and provide services that will benefit our members exponentially. The Chamber is in the process of rebranding itself in order to represent our members, our community and ourselves in the best way possible. As part of our rebranding efforts, we will be launching a brand new website by June 27, 2016. This new website will include a new, streamlined Member Directory platform. This means that the Traffic Catcher Sites will no longer be available. However, in place of the TCS, this new directory will provide Enhanced Member Pages that are visually appealing, customizable and provide many important features. Your Enhanced Member Page will function exactly like a TCS but will make it much simpler to engage with the Chamber, other members, the community, and more importantly, your CUSTOMERS.

In today's digital age it is imperative for a business or organization to have an attractive, functional website. Having a website can help increase business visibility online, gain new customers, strengthen connections and communication with current customers and help you stand out in a crowded marketplace. If you need assistance, the Chamber will gladly provide you with resources to help you develop your website. In addition to having a website, social media is also an important way to connect and communicate with consumers. More and more consumers are turning to the web and social media platforms to find the businesses and products they need. Some examples of popular social media platforms are:

- Facebook (recommended to start with)
- Twitter
- Instagram

- YouTube
- LinkedIn

As of December 2015, there were 1.59 billion people using Facebook alone. Overall, there were 2.3 billion people using any form of social media as of January 2016. That's a **lot** of potential connections you could be making! Maintaining an active social media presence can draw in new business, inform the public of events or products you want to highlight, keep you involved in what is new and trending and more. In today's economic climate, having an active social media presence is one of the most important ways to garner the attention of new customers and build loyalty among existing customers.

The Chamber wants to ensure that our members continue to grow and that we provide any resources and support that we can. If you have any question or concerns, please feel free to stop by the office or contact us at **(530) 538-2542** or **info@orovillechamber.net**. You can also connect with us online via Facebook and Twitter.

Peace,

Sandy Linville

Sandy Linville, PhD
President & CEO

Oroville Area
CHAMBER of COMMERCE

Mayor Linda Dahlmeier and City Council
City of Oroville
1785 Montgomery Street
Oroville, California

May 23, 2016

Dear Mayor Dahlmeier and City Council,

The Oroville Area Chamber of Commerce (Chamber) requests the renewal of the Agreement for Professional Services, 1412-14, between the City of Oroville (City) and the Chamber. The Chamber requests $10,000. to fulfill the duties of the City's Visitor Center for the Oroville area for the fiscal year July 2016 – June 2017.

Over the years, the Chamber has become the recognized hub for information regarding tourism related activities and community events. Chamber staff responds to thousands of inquiries each year and receives nearly 4.5 million website visits. Hours of staff time are spent in meetings, planning, coordinating and executing arrangements and creating, designing and producing informational items such as brochures, posters, and flyers.

The City-Chamber partnership facilitates many things in this community allowing greater flexibility for the City in matters of production and distribution of information and tourism related assets.

This long term partnership has enhanced, and will continue to strengthen Oroville. Thank you for your time and for your support of strengthening Oroville's economy through the pursuit of tourism dollars.

Sincerely,

Sandy Linville

Sandy Linville, PhD
President and CEO
Oroville Area Chamber of Commerce

Cc Don Rust, Interim City Administrator
Jamie Hayes, Deputy City Clerk

The Chamber and Tourism

The Oroville Area Chamber of Commerce, which serves as City's Visitor and Tourism Center for Oroville, currently operates with a staff equivalent of two full time persons and one-part time person. The chamber staff dedicates approximately 200 hours a month on tourism related activities including visitor center coordination and management, inquiry outbound marketing, web site maintenance and updates, and dissemination of visitor information.

The Office Manager & Tourism Coordinator, who is first in line for answering phone calls and greeting visitors, spends approximately 60% of her time working on tourism related tasks. These tasks include tourism asset control (brochures, etc.) writing (announcements, website updates), research and answering inquiries via phone, email or in person and attends five unique tourism related meetings per month. She is an advisory board member on Explore Butte County, the non-profit organization associated with the Butte County TBID.

The Member Relationship Coordinator spends about 30% of her time on tourism related activities which include meetings, media (articles, interviews) planning and execution of projects, and answering phone, email and walk-in queries. She also produces tourism related assets (brochures, newsletter, announcements, etc...)

The President/CEO dedicates approximately 15% of her time to tourism related activities, which include meetings, research, planning and executing projects, reviewing documents and answering phone, email and walk-in inquiries.

Chamber Funding

The Chamber and the work it does for tourism is funded from a variety of sources.

Membership Dues	**68%**
Chamber Events	**2%**
Chamber Programs	**3%**
DWR Admin	**20%**
City Tourism Contract	**7%**
Total	**100%**

The Oroville business community supports 73% of the Chamber's work via membership, events and programs. Each source of income is an important

factor in enabling the Chamber to effectively serve the community and encourage economic growth.

Oroville Visitor Center

Funding request $10,000.

Scope of Service

- **Visitor Center is open to the public 10:00am – 2:00pm**
- **Distribute applicable tourism materials** *to visitors and groups, i.e. tournament anglers, boat races, car shows, RV groups, family and class reunions.*
- **Provide Welcome Bags with tourism related materials** *to visitors and groups, (i.e., tournament anglers, boat races, car shows, RV groups, family and class reunions and at local Oroville festivals)*
- **Create and deliver to city for mailing Visitor and Relocation packets:** *Approximately 100 packets per year to potential visitors and residents*
- **Distribute area maps**
- **Provide lobby display area dedicated to tourism**
- **Feature a page dedicated only to tourism on the chamber's website, orovillechamber.net**
- **Cross link the City of Oroville and Chamber websites**
- **Recognize the City of Oroville on all contract-funded tourism materials.**
- **Promote community events**: *in the chamber's digital & print newsletters and social media accounts, and radio air time.*
- **Manage community calendar of events**
- **Serve as liaison with community events coordinator**
- **Partner with other agencies in promoting the area:** *Paradise, Gridley, Chico, Yuba-Sutter Chambers of Commerce, Sierra-Oro Farm Trails, City of Oroville, FRRPD, Butte College, DWR, Upstate Community Enhancement Foundation, OEA and Explore Butte County.*
- **Maintain representation on SBF steering committee:** *The chamber sits on the SBF committee as a non-voting member*

From: "Skarb, Justin" <jskarb@calwater.com>
To: "Linda Dahlmeier" <ldahlmeier@cityoforoville.org>
Subject: Cal Water – J.D. Power Water Customer Satisfaction Study

Dear Mayor Dahlmeier:

We have some very exciting news<https://www.calwater.com/latest_news/california-water-service-ranks-highest-in-the-west-in-j-d-power-residential-water-customer-satisfaction-study/> to share with you. California Water Service (Cal Water) has been ranked "Highest in Customer Satisfaction among Water Utilities in the West"* according to J.D. Power's 2016 Water Utility Residential Customer Satisfaction StudySM.

The results<http://www.jdpower.com/press-releases/2016-water-utility-residential-customer-satisfaction-study>, recently announced by J.D. Power, were based on responses in March 2016 from residential customers who had had experiences with their utility within the past six months. The Overall Water Utility Satisfaction Index measures key performance indicators in six areas: delivery, price, billing and payment, conservation, communications, and customer service.

Everyone at Cal Water is extremely proud of the response from our customers. Each member of our customer service, operations, water quality, engineering, information technology, communications, and other support teams remain dedicated to providing our customers with quality, service, and value.

This is the first year J.D. Power has conducted a customer satisfaction study for water utilities. The study ranked U.S. water utilities serving a population of at least 400,000 residents by analyzing more than 28,000 online customer interviews. Utilities were categorized into the Midwest, Northeast, South, and West geographic regions.

As always, if you have any questions or if we can be of any assistance to you, please get in touch with Brenda Granillo, Cal Water's Interim District Manager for its Oroville service area, by email at bgranillo@calwater.com or phone at (530) 533-4034.

* California Water Service received the highest numerical score among water utilities in the West region in the J.D. Power 2016 Water Utility Residential Customer Satisfaction Study, based on 20,951 responses from 24 companies measuring experiences and perceptions of customers with their primary water provider-surveyed March 2016. Individual experiences may vary. Visit jdpower.com for more information about the study.

Justin Skarb
Comm Affairs & Gov Rel Mgr
California Water Service

John Bidwell Parlor #21
Native Sons of the Golden West
1332 Huntoon Street
Oroville, California 95965

City of Oroville
MAY 31 2016
Administration

May 5th, 2016

Honorable Mayor Linda Dahlmeier
City Council Members;

We are requesting a opportunity to speak at the city council meeting on behalf of the Native Sons of the Golden West, John Bidwell Parlor #21. The purpose of this is to discuss the Native Sons reassuming ownership and day to day operations of the Butte County Pioneer Museum. Our vision does not end there but also looks toward the future. This is a opportunity for the Native Sons to grow in partnership with the community.

We have a bilateral plan, first to work to provide full ADA access to the museum facilities. To include a ADA bathroom, Parking and elevator to the basement exhibits. The Native Sons will be seeking specific grant funding from ADA to be supplemented by donations and fundraising effort by the Native Sons.

Secondly, is a redevelopment of the museum. Starting by adding a second story addition that will encroach into the adjacent lot (park). This will enable ADA access to the museum. Part of the redevelopment is to improve the park to an outdoor amphitheater, to have concerts on the grass, family movie night in the park, venues for birthday parties, wedding events and more.

We will also be increasing the hours that we will have the museum open and entice schools to have their students tour the museum on field trips.

In closing we would like to take this opportunity to thank you for your time and consideration on this matter. A more detailed plan will be presented when we meet with you. The past lives in history, the present is ours, and the future is what we make it.

Respectfully;

Gary Norwood
President
John Bidwell Parlor #21
Native Sons of the Golden West

Ethan Phillips
1st Vice President
John Bidwell Parlor #21
Native Sons of the Golden West

Carl von Bargen
Grand Trustee
John Bidwell Parlor 421
Native Sons of the Golden West