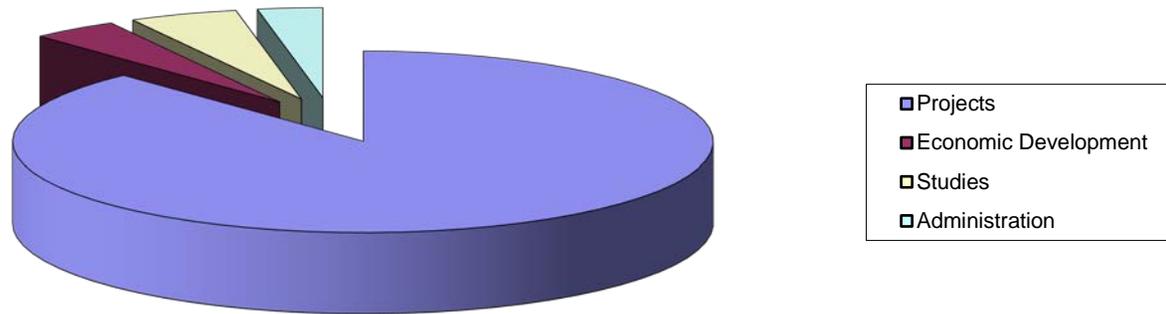


How the SBF money has been spent since inception:

Projects	6,825,915.00	88%
Economic Development	358,797.00	4%
Studies <i>(Footnote 1)</i>	421,117.00	5%
Administration <i>(Footnote 2)</i>	237,451.00	3%
<b>Total:</b>	<b>7,843,280.00</b>	<b>100%</b>



*Footnote 1:* The following studies were approved by the SBF  
 (1) Regional Fund Strategic Plan (RFSP): \$300,000 was allocated for the development of the RFSP which was a requirement of the Settlement Agreement, \$173,050 was actually spent.  
 (2) Whitewater Environmental Study: \$141,800 was allocated with \$89,117.45 actually spent.  
 (3) SBF Committee Workshop: \$6,000 was allocated with \$5,130 actually spent.  
 (4) \$68,950 has been allocated to for the Consolidated Feather River Master Plan

*Footnote 2:* The Settlement Agreement provided for \$600,000 to be allocated towards Administrative Expenses for the first two years and then an agreed upon amount annually. There was not an Administrative Expenditure charge during the first year and \$22,009.95 was charged for six months of the second year. Starting in the third year the SBF Steering Committee has set an administrative budget to fund a Program Specialist for 20 hours per week (salary & benefits) and to cover any other office expenses such as legal, printing, postage, etc.